Town of Oak Bluffs

2011
Annual Town Report

Digitized by the Internet Archive
in 2022 with funding from
Boston Public Library

https://archive.org/details/townofoakbluffsa2011oakb

ANNUAL FINANCIAL REPORT

of the

TOWN OF

OAK BLUFFS

For the Year Ending December 31, 2011

With Which are Included the

ANNUAL SCHOOL REPORT

MARTHA'S VINEYARD PRINTING COMPANY

Continuing in our series of Town Report covers by local artists...

Michele Jones is an Oak Bluffs resident, mother of five, an artist, musician and private music teacher.

Gary Mirando photographed Ms Jones art work for the cover of the Town Report. He operates a year-round photography and digital imaging service on Martha's Vineyard.

IN MEMORIAM

We respectfully remember those citizens who gave of themselves and their talents to serve Oak Bluffs.

WILLIAM N. (BINK) DEBETTENCOURT
Tree Warden 37 years
Conservation Commission
Finance Committee
Special Police
Street Committee

ROBERT E. SCOTT
Finance Committee

AUDREY LEVASSEUR
Council on Aging

BARBARA ANN GIBSON
Personnel Board
Harbor Management
Blue Ribbon

PATRICIA COREY
Library Trustee

2011
STATE OFFICIALS

U.S. Senator
Scott P. Brown
317 Russell Senate Office Building
Washington, D.C. 20510
202-224-4543
2400 JFK Federal Building
15 New Sudbury Street
Boston, MA 02203
617-565-3170

U.S. Senator
John F. Kerry
218 Russell Senate Office Building
Washington, D.C. 20510-2102
202-224-2742
One Bowdoin Square, 10th Floor
Boston, MA 02114
617-565-8519

Governor & Lieutenant Governor
Deval Patrick / Timothy P. Murray
State House, Boston, MA 02133
Room 280
617-727-4005
Goffice@state.ma.us

Treasurer
Steven Grossman
State House, Boston, MA 02133
Room 227
617-367-6900

Auditor
Suzanne M. Bump
State House, Boston, MA 02133
Room 229
617-727-2075

Attorney General
Martha Coakley
One Ashburton Place
Boston, MA 02108-1518
617-727-8400
ago@state.ma.us

Secretary of State
William Francis Galvin
One Ashburton Place
Boston, MA 02108-1512
Room 1611
617-727-7030

Representative in Congress for the 10th District
William R. Keating - Democrat
315 Cannon HOB, Washington, DC 20515
202-225-3111
297 North St. Suite 312, Hyannis, MA 02061
508-771-0666

Senator in General Court, Cape & Islands District
Daniel A. Wolf - Democrat
State House, Boston, MA 02133
Room 413-E
617-722-1570

Representative in General Court
Barnstable, Dukes & Nantucket District
Timothy R. Madden - Democrat
State House, Boston, MA 02133
Room 437
617-722-2425

County Commissioners
County Administrative Building
9 Airport Road, PO Box 190, Edgartown, MA 02539
508.696.3840

John S. Alley - West Tisbury (13)
Leslie Leland - West Tisbury (15)
Melinda Loberg - Tisbury (15)
Thomas Hallahan - Oak Bluffs (13)
Leonard Jason Jr. - Chilmark (13)
Tristan R. Israel - Tisbury (15)
Carlene Gatting - Edgartown (15)

TOWN OFFICERS

Moderator

Jesse B. Law II	2012

Members of the Board of Selectman

Kathleen A. Burton, Chair	2012
Gregory Coogan	2012
Gail M. Barmakian	2013
Michael J. Santoro	2014
Walter W. Vail	2014

Town Clerk

Deborah deB. Ratcliff	2014

Members of the Board of Health

William White	2012
David Caron	2013
Patricia Bergeron	2014

Park Commissioners

Allan A. deBettencourt	2012
Richard Combra, Jr., Chair	2013
Amy K. Billings	2014

Cemetery Commissioners

Jesse B. Law III	2012
Linda Wilson	2013
John Victor Tiernan	2014

Constables

George Warren (Appointed)	2012
David Oliveira	2013
Sharon Rzemien (Resigned)	2013

Tree Warden

Joseph M. deBettencourt	2012

School Committee

Melanie Erin Marchand	2012
Lisa Anne Reagan	2013
Priscilla L. Sylvia	2014

Martha's Vineyard Land Bank Commission

Priscilla L. Sylvia	2013

Member of the Martha's Vineyard Commission

John Robert Breckenridge	2012

Finance and Advisory Committee

Steven Auerbach, Chair	2012
Frank H. Case III (Resigned)	2012
Mimi Davisson	2012
John Boardman (Appointed)	2012
Robert Arthur Blyth, Jr.	2013
Catherine L. Goudy	2013
Bill McGrath	2013
William R. Alwardt	2014
Maura J. McGroarty	2014
Abraham L. Seiman	2014

Planning Board

James Westervelt	2012
Marc K. Wallace	2013
John C. Bradford, Chairman	2014
Robert W. Fehl	2015
Erik Albert	2016

Wastewater Commission

Hans von Steiger	2012
Robert A. Iadicicco	2013
Gail M. Barmakian	2014

Water District Officers 2011

Moderator

Duncan Ross	2013

Commissioners

Kevin H. Johnson	2012
Michael S. deBettencourt	2013
Raymond J. Moreis, Jr	2014

APPOINTMENTS
January 1, 2011 - December 31, 2011

Town Administrator

Michael M. Dutton	Resigned

Interim Town Administrator

Robert L. Whritenour	

Ad Hoc Committee

Mie Achilles	
Terry Appenzellar	
Steve Auerbach	
Rene Balter	
Harvey Beth	
Fred Hancock	
Brian Hughes	
Bob Huss	
Nancy Phillips	
Iona Pressley	
Alison Shaw	
Priscilla Sylvia	
Richard Westcott	
Jim Westervelt	

Assistant Town Accountant

Cindy Noyes	

Affordable Housing Committee

Harvey Beth	Resigned
John Bradford	June 30, 2012
Marie Doubleday	June 30, 2012
T. Ewell Hopkins	June 30, 2012
Abraham Seiman	June 30, 2014
Walter W. Vail	June 30, 2014
James Westervelt	Resigned

All Island Cable Advisory Board

Doug Best	June 30, 2012

Board of Assessors

Jesse B. Law, III	June 30, 2012
Marie B. Allen	June 30, 2013
Melanie M. Bilodeau	June 30, 2014
Dianne Wilson, Principal Assessor	

Cape Light Compact

Alice Ryan Butler	Resigned
Richard Toole	June 30, 2014

Cape and Vineyard Electric Coop

Richard Toole	June 30, 2014

Capital Program Committee

Eric Albert	
Mimi Davisson	June 30, 2014
Bill McGrath	
John Newsom	June 30, 2014
Michael Perry	

Community Development Council

Terry Appenzellar
Rene Balter
Nancy Phillips
Iona Pressley
Alison Shaw
Priscilla Sylvia
Richard Westcott
James Westervelt

Community Preservation Act Commission

Amy Billings	June 30, 2014
Stephen Durkee	June 30, 2012
Joan Hughes	June 30, 2014
Jevon Rego	June 30, 2012
Charles Rock	June 30, 2013
Abraham Seiman	June 30, 2015
Alison Shaw	June 30, 2014
James Westervelt	June 30, 2013
Adam Wilson	June 30, 2014

Conservation Commission

Terry Appenzellar	June 30, 2014
John Breckenridge	June 30, 2012
Evelyn Costa	June 30, 2013
Helen Hinkle	June 30, 2014
Joan Hughes	June 30, 2013
Caleb Nicholson	June 30, 2012

Copeland Plan District Review Board

Allan deBettencourt	Open Ended
Injy Farak Lew	Open Ended
Ann Margetson	Open Ended
Ronald H. Mechur	Open Ended
Robyn B. Nash	Open Ended
Kerry Scott	Open Ended
Judy Shemit	Open Ended
Patricia Wallace	Open Ended
David Wessling	Open Ended
Barbara Whitmore	Open Ended

Cottage City Historical Commission

Renee Balter	June 30, 2012
Barbara Baskin	June 30, 2012
Kathleen A. Burton	
Shelley Christiansen, Alternate	June 30, 2012
M. Elizabeth Cornell	
Joyce Dresser	
Pamela Melrose	
Philip Regan	
Alison Shaw, Alternate	
Susan Thompson	
David Wessling	
James Westervelt	June 30, 2013
S. David Wilson	June 30, 2014

Council on Aging

Karen Achille	June 30, 2013
Francis Bernard, Alternate	
Robert Blythe	June 30, 2012
Susan Blythe	June 30, 2013
Robert M. Ford	June 30, 2012
Curt Gear	June 30, 2012
Jacqueline Hunt	June 30, 2014
Helen Scarborough	

Town Counsel

Ronald H. Rappaport	Open Ended

Director of Emergency Management

Peter M. Martell	June 30, 2013

Fire Chief

Gilbert Forend	June 30, 2013

Fire Inspectors

Antone Ferreira	Open Ended
Christopher Wiggin	Open Ended
James Moreis, Jr.	Open Ended

Gas Inspector

George Apostolides	

Harbor Management Committee

Rene BenDavid	June 30, 2012
John Breckenridge	June 30, 2013
James J. Dorsey	June 30, 2012
James Fraser	June 30, 2012
Barbara A. Gibson	Deceased
Stephen Morris	June 30, 2012
David Pothier	June 30, 2013

Harbormaster

Todd Alexander	Open Ended

Assistant Harbormaster

David Grunden	Open Ended

Herring Run Committee

David Grunden	Open Ended
Deacon Perotta	Open Ended

Historical Committee

Nicholas M. Catt	June 30, 2012
Joyce Dresser	June 30, 2012
Pamela Melrose	June 30, 2012
Alison Shaw	June 30, 2012
Priscilla L. Sylvia	June 30, 2012
Susan E. Thompson	June 30, 2012

Island Housing Trust

Marie Doubleday	June 30, 2014

Joint Transportation Committee

Richard Combra, Jr.	Open Ended

Inspector of Wiring

Peter Dawley	
James Rogers	

Library Board of Trustees

Harvey John Beth	June 30, 2012
Shelley Brown	June 30, 2013
Beatrice J. Green	June 30, 2012
Lloyd Henke	June 30, 2012
Robert Huss	June 30, 2013
Peter Palches	June 30, 2012
Ann Ross	June 30, 2014

Martha's Vineyard Cultural Council

Holly Alaimo	June 30, 2012
Cynthia Wolfson	June 30, 2013

Martha's Vineyard Land Bank Advisory Committee

Polly Bassett	Open Ended
Richard F. Coutinho	Open Ended
Elizabeth D. Durkee	Open Ended
Robert Hammett	Open Ended
Ann Margetson	Open Ended

Martha's Vineyard Regional Transit Authority

Alice Ryan Butler	

Martha's Vineyard Steamship Authority Port Council

Robert V. Huss	December 31, 2012

Personnel Board

Robert Blythe	June 30, 2014
Sheila Bracy	Resigned
Gretchen Coleman-Thomas	June 30, 2014
John Lolley	June 30, 2014

Plumbing Inspector

George Apostolides	

Chief of Police

Erik G. Blake	

Board of Registrars

Patricia A. Ingalls	June 30, 2012
Deborah deB Ratcliff	Open Ended
Margaret A. Stafursky	June 30, 2013

Roads and Byway Committee

Erik G. Blake	Open Ended
John Bradford	Open Ended
Richard Combra, Jr.	Open Ended
Allan deBettencourt	Open Ended
Gilbert Forend	Open Ended
Michael Santoro	Open Ended

Shellfish Committee

William Alwardt	June 30, 2014
Paul Humber	June 30, 2014
Fred Rick Huss	June 30, 2014
Mark G. Landers	June 30, 2014
Elizabeth Mansure	June 30, 2014
Earl V. Peters	Resigned

Shellfish Constable

David W. Grunden	June 30, 2013

Sign Review Committee

John Bradford	Open Ended
Richard Combra, Jr.	Open Ended
Alan J. Schweikert	Open Ended
Alison Shaw	Open Ended

Tax Collector

Cheryll Sashin

Assistant Town Treasurer

Sharon Jackson

Veteran's Agent

JoAnn Murphy	Open Ended

Zoning Board of Appeals

Kris Chvatal	June 30, 2013
Peter Palches	June 30, 2012
Joseph Re	June 30, 2012
Andrea Rogers, Alternate	June 30, 2012
Derek N. Tipton	June 30, 2014
George Warren	June 30, 2013
Peter W. Yoars, Alternate	

TOWN OF OAK BLUFFS

Citizen Committee and Board Opportunities

The Town encourages diverse citizen participation on board and commissions. Currently, the Board of Selectmen is seeking qualified, interested citizens to volunteer for vacancies on various committees. For example:

Affordable Housing Committee
Capital Program Committee
Community Preservation Committee
Conservation Commission
Cottage City Historic District
Council on Aging
Finance and Advisory Committee
Harbor Management Commission
Historical Commission
Library Trustees
Personnel Board
Roads and Byways Committee
Shellfish Committee
Sign Review Committee
Zoning Board of Appeals

Interested residents are encouraged to send a letter of interest outlining your background to the Town Administrator, Town of Oak Bluffs, P. O. Box 1327, Oak Bluffs, MA 02557.

GENERAL GOVERNMENT

SELECTMEN'S REPORT

To the Citizens of Oak Bluffs:

As I reflect upon the past year, I am reminded by a Charles Dickens quote. "It was the best of times, it was the worst of times". This year has been a challenging one for the town of Oak Bluffs.

I truly believe that after many positive changes, we are now heading in the right direction and while we still have much to do, improvements that have been made are significant.

In April, we welcomed Mike Santoro and Walter Vail to the Board of Selectmen. This summer we said goodbye to Michael Dutton as Town Administrator and Jerry Wiener as Building Inspector.

I spent most of the summer in the town hall transitioning from the previous town administrator to no town administrator and then to our interim town administrator, always working hard to keep the town on a steady course forward. I very much appreciate the efforts of our dedicated town employees, board and committee members and fellow selectmen who pitched in and did whatever was necessary to keep the town running as smoothly as possible. I will always remember my summer as the "interim interim Town Administrator".

We conducted a search for an Interim Town Administrator and after careful consideration of multiple candidates we selected Robert (Bob) Whritenour.

Bob utilized his extensive municipal experience and hit the ground running. He rapidly assessed our dire financial situation, presented a comprehensive explanation for our structural budget deficits and worked with Department Heads, the Finance Committee, the Board of Selectmen and the voters to correct the deficits in the 2012 budget. His presentation at the Special Town Meeting in November was so impressive and so well understood by voters that they treated us all with a round of applause.

That was a first for me and hopefully not a last. By the time this report is printed we will have hired a Town Administrator and hopefully a Town Accountant. The town contracted with Sullivan, Rogers and Company for temporary accounting services until we were able to fund the position and begin the search for a Town Accountant.

As Chairman of the Board of Selectmen, I have worked closely this year with the Chairman of the Finance Committee to ensure good communication and collaboration among our two boards.

Because finances are rather challenging and to complement the work of the Finance Committee, we asked the Community Development Council (CDC) to form an Ad Hoc Finance Group, the task of which is to analyze all departments and services with an eye toward revenue enhancement and cost efficiencies. This team of dedicated volunteers has spent hours meeting with department personnel, gathering data, analyzing the results and producing reports with recommendations to the Board of Selectmen. These reports will be helpful now and in the future as we continue to improve our financial position.

Other highlights of the year include an agreement with the Division of Marine Fisheries (DMF) allowing the Martha's Vineyard Shellfish Group to rehab, reconfigure and upgrade the Lobster Hatchery on the Lagoon for use as a shellfish hatchery. This was very exciting to me as I led a group of concerned citizens from Oak Bluffs and Vineyard Haven on the Joint Lagoon Pond Committee in the spirit of collaboration to work toward this goal. I held the initial meeting on this subject with DMF officials, Representative Tim Madden, Nell Coogan, employees, and citizens interested in shellfish and improving the water quality in the Lagoon. While we continue efforts to explore sewer expansion to reduce nitrogen in the Lagoon we also hope to increase the quantity and quality of shellfish to contribute not only to our great fishing heritage but also to the cleanliness of the pond.

The dredging in Sengekontacket Pond was completed this year. This will hopefully allow Senge to be opened for shellfishing again at some point in the near future. Sand from last year's dredging was used to nourish our beaches.

The historic clay and brick bathhouse renovation was completed this spring. This facility offers universal access for people of all ages and abilities. This much needed bathhouse and welcome area will serve tourists and residents at one of the entryways to our town for many years to come.

Town Employees, Department heads and Boards and Committees participated in proper procurement practice training with the Attorney General's office. In keeping with Massachusetts procurement regulations for towns, all projects, goods or services in the town of Oak Bluffs will now follow the proper procurement process.

The Community Preservation Committee (CPC) hired a part time administrator to audit and keep track of Community Preservation Act (CPA) funds and projects. The position is funded through CPA funds and will ensure careful accounting of the funds as well as the status of associated projects.

Efforts are underway in town hall to computerize and create a comprehensive database for licenses and permits. This project will allow our staff to work more efficiently and will make the process of applying for permits and licenses more friendly for our users.

The Board of Selectmen continues to work to analyze and implement policies and procedures that are fair and consistent and that improve the quality of life for our citizens and visitors. One such policy was to eliminate "amplified" music on the harbor. This policy allowed for mellow acoustic music and a quiet peaceful summer for nearby residents, boaters and visitors.

Our finance team used herculean efforts to get through the Department of Revenue process in order to set the tax rate and get our actual and not estimated tax bills out on time. Since we were the only Vineyard town to be able to accomplish this, I have great praise for all involved and I believe this to be one of the signs that we are truly getting our financial house in order.

It has been an honor to serve as the Chairman of the Board of Selectmen in a year full of challenges. Because I believe in government for the people and "with" the people I encouraged citizen input, comments, and questions during our meetings this year. This made for some lively and lengthy meetings. I do believe that citizen participation is not only necessary but that it results in more productive, inclusive, transparent government and leads to a spirit of cooperation and mutual respect that I am working hard to achieve. This citizen participation is something that I hope will continue.

I thank the volunteer citizens who have participated on boards, on committees and in meetings. This participation is a valued part of democracy and an important part of the fabric of our community. I respectfully ask that more citizens become more involved and serve along with your neighbors.

Oak Bluffs is a very special place, steeped in history and with much to offer. I am reminded of the beauty and character of

Oak Bluffs each time I walk or ride through town. I thank you for allowing me to be involved in the positive direction of our wonderful town.

Respectfully submitted,

KATHY BURTON
Chairman

TOWN ADMINISTRATOR'S REPORT

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

It is with pleasure that I provide my annual report to the Town as your Interim Town Administrator. Since assuming my duties on September 6, 2011 I have devoted my full energies toward addressing the most pressing needs of the Town. Number one on the priority list of the Board of Selectmen was dealing with the financial impacts of our deep economic recession. To achieve this we conducted a detailed analysis of the Town's finances which was used in the development of a plan to stabilize our Town budget moving forward. In addition to a free cash deficit of approximately $900,000, the Town had carried over deficits from the previous year which threatened the ability of the Town to raise funds sufficient to meet the budget approved at last year's April Town Meeting. This placed critical local services in jeopardy. Moreover the deadline was approaching for the establishment of a timely tax rate to ensure an adequate cash flow to meet the needs of the Town for the current fiscal year.

By working closely with the Board of Selectmen, Finance Committee and the Town's Department Heads we were able to develop a strategy to lower revenue estimates for the current fiscal year to more conservative levels that the Town could collect, to eliminate prior year deficits and to approve at Town Meeting a series of corresponding budget cuts to lower the Town's financial obligations for the year without damaging services. As a result the Town was able to approve its current fiscal year tax rate on time, the only island community to do so this year. Moving forward, more conservative revenue estimates will combine with careful spending choices to raise more money than we are spending in order to bring the Town's fund balance and free cash up to a positive number. Throughout this process we have developed strong and open communications among the policy Boards and a solid working relationship with Town Departments, including the School Department. For the first half of the fiscal year, local receipts collections lead our conservative estimates by approximately $200,000, bringing our plan of action to reality.

We have also focused on the creation of a conservative budget for fiscal year 2013 which I presented to the Board of Selectmen, fully in balance, on January 2, 2012. Based on a detailed six-year revenue and expense history, the budget is currently under review by the Finance Committee, and if adopted will continue to develop positive financial performance while meeting the most pressing service needs of the Town. One of the notable accomplishments of the budget is the proposed implementation of the recently enacted Municipal Health Insurance Reform Act which is designed to make health insurance costs more sustainable for city and town governments in Massachusetts. While the Act has the regrettable impact of shifting more health care deductible costs to employees, it has the positive impact of helping to preserve the comprehensive benefits that we provide to employees, at a time when continued double-digit annual inflation threatens to overwhelm our local towns. With this reform the Town will be in a better position to meet its benefit obligations in the near future.

Another key area requiring communication and teamwork will be our efforts to rebuild a multi-year capital planning process to govern the major infrastructure need of our Town. The passing of years and the lack of funds as a result of the economic recession have taken a toll on the town's buildings, roads, and equipment, and we need to work together to set key priorities and a funding program to safeguard our critical physical assets. The capital improvement planning process will be a valuable tool not only to plan but to communicate with local residents the vision and priorities of our Town leaders in caring for the expanding infrastructure of our Town.

Several other key issues have been identified as priorities to help strengthen Town services as we move forward. This year we have reorganized the Town's Building Inspection and code enforcement program under the capable leadership of our Acting Building Inspector, James Dunn. We are also actively working with regional service delivery initiatives that will help to deliver better services without the cost of duplicative programs in every Town. Included here for the current year are the functions of animal control and solid waste management.

The Town is also working to build our local technical capacity by fully staffing the management and financial functions of the Town government to guarantee professionalism and accountability at all times. As of this writing the Town is preparing to hire a permanent Town Administrator and a Town Accountant. The Selectmen's office has also revamped its local licensing program to streamline the process and coordinate the multiple required inspections to both increase local revenues and to make the licensing process as simple as possible for our local business community.

Much work is being done to build our pride in public service here in Oak Bluffs as we emerge from the worst recession since the great depression, and many lessons have been learned in dealing with the service level impacts of a downturn in the economy. Oak Bluffs is a beautiful and charming community that deserves a high quality approach to its public services, and your Town leaders and

staff are working hard to provide residents with that quality on a daily basis.

It has been my distinct honor to serve as your Interim Town Administrator for these past five months, and I want to thank the Board of Selectmen, the Finance Committee, our Department heads and all of the staff for their warm welcome and great support here in Town. All boards and committees as well as local residents have been warm and embracing as well. In particular I want to recognize the efforts of two tremendous community leaders, Alice Butler and Shelley Carter, who work out of the Office of the Selectmen, but whose professionalism and positive impact extend throughout our entire community.

Best wishes for continued success in the next year.

Sincerely,

ROBERT L. WHRITENOUR, JR.
Interim Town Administrator

TOWN CLERK'S REPORT

SPECIAL TOWN MEETING REPORT
FEBRUARY 22, 2011

The meeting was called to order by Moderator David Richardson at the Oak Bluffs School, Tradewinds Road, Oak Bluffs, at 7:00 pm in the evening with 118 voters in attendance. Ultimately, 186 of the total 3426 registered voters arrived to act upon the following article.

Article 1. Voted by the majority, as amended, to adjust the FY2011 budget by the following amounts to the following line items.

Dept.	FY2011 Original Budget	FY2011 Reduction	FY2011 Final
Selectmen Unclassified Expenses	$1,068,713	$29,344	$1,039,369
Highway Expenses	$688,715	$39,500	$649,215
Conservation Expenses	$6,620	$500	$6,120
Assessors Expenses	$10,401	$1,200	$9,201
School Dept Expenses	$5,165,743	$27,000	$5,138,743
Library Personal Services	$349,974	$35,132	$314,842
A/O Expenses	$127,150	$12,000	$115,150
Building Personal Services	$222,853	$20,480	$202,373
Accountant Personal Services	$127,638	$42,890	$84,748
Highway Personal Services	$705,741	$41,620	$664,121
Total Reduction		$249,666	

Following the vote at 8:05 pm a motion was made and duly seconded to adjourn this Special Town Meeting.

Respectfully submitted,

Deborah deB. Ratcliff, Town Clerk

SPECIAL TOWN MEETING REPORT
APRIL 12, 2011

The meeting was called to order by Moderator David Richardson at 7:05 p.m. with 188 voters in attendance at the Martha's Vineyard High School Performing Arts Center. Troop 93 of the Boy Scouts of America led the assemblage in the Pledge of Allegiance which was followed by a moment of silence in remembrance of those citizens of this town that had passed the preceding year. He then led the voters in acting **upon the following articles.**

Article 1. Unanimously voted to transfer from Sale of Cemetery Lots Account (15-3303), the amount of $25,000 to pay for the **restoration and conservation of cemetery records** and the surveying and mapping of the Oak Grove Cemetery.
Cemetery Commission and Highway Department

Article 2. This article relating to Town owned property located on Hudson Avenue was withdrawn.

Article 3. This article relating to the Library HVAC system was withdrawn.

Article 4. Voted as amended, in excess of the required 2/3rds, to transfer from the Stabilization Account the sum of $65,558 to **supplement the following line items** for FY2011.

1. Veterans 1543 $24,000
2. Accounting Services 1135 $31,000
3. Tax Collector Personnel 1146 $5,558
4. Building Office Personnel 1241 $5,000

This article was amended to include the provision that when the State returns the 75% on the Veterans 1543 $24,000; that the Board of Selectmen set in motion the return of these monies to the Stabilization Account.
Board of Selectmen

Article 5. Unanimously voted to transfer from the Stabilization account the sum of $20,000 to pay **Lawrence Lynch** for removal of contaminated soils as part of the Lake Avenue Pedestrian Safety project.
Highway Department

At 7:40 pm a motion was made and subsequently seconded to close this meeting and move on to the Annual Town Meeting.

A True Copy,

ATTEST:

Deborah deB. Ratcliff
Oak Bluffs Town Clerk

ANNUAL TOWN MEETING REPORT
APRIL 12, 2011

The meeting was called to order by Moderator David Richardson following the closure of the Special Town Meeting at 7:40 p.m. The total number of voters in attendance had increased to 248.

Article 1. Voted the **FY 2012 Town Budget** as printed in Appendix A of the warrant. The 2012 Proposed ($24,673,665) and the 2012 Override ($484,361) were voted separately subject to a general override election to be held on Thursday, May 26, 2011. The Override Ballot questions will be $230,000. for paving and $254,361. for all else.

Board of Selectmen

Article 2. Voted to adopt Schedule A, **Classification Schedule** as amended to include Grade 7 - Assistant Town Accountant, and Schedule B, **Compensation Schedule,** of the Personnel Bylaws as printed Appendix B attached.

Personnel Board

After being questioned about a few conflicts on these schedules, Personnel Board Chair John Lolley stated that his board was in the process of updating these schedules to reflect the new positions with their respective salaries which are not now listed, but are nevertheless active and ones that are no longer active, but are listed.

Article 3. Voted, as amended and authorized by MGL Chapter 44, section 53E1/2 to reestablish a revolving fund for Department 296, **Marina,** to be funded from receipts collected from all transient visitors and the appropriation from which shall not exceed $15,000 per year.

Harbormaster

Article 4. Voted unanimously to appropriate or reserve from **Community Preservation Funds** for Fiscal Year 2012 estimated annual revenues the amounts recommended by the Community Preservation Committee for administrative expenses and Community Preservation projects, with each item to be considered a separate appropriation as follows.

Appropriation	**Recommended Amount**
Community Administrative Expense	$ 15,000
Reserves	
Historic Resources	$ 51,093
Community Housing	$ 51,093
Open Space	$ 51,093
Budgeted CPA Reserves	$ 342,651

Community Preservation Committee

Article 5. Voted, as amended, from the available **CPA funding** sources as follows:

From Reserves for Open Space	$ 51,093
From Reserves for Community Housing	$ 51,093
From Reserves for Historic Space	$ 51,093
From Budgeted CPA Reserves/ Undesignated Funds	$ 478,721

For the following purposes based on the CPA Committee recommendation to spend $632,000 for the following projects:

Project Title	Organization	CPA Category	Amount Recommended
1. O. B. Affordable Housing Trust	Affordable Housing Committee	Community Housing	$200,000
2. Sunset Lake/Lake Park Engineering Study	Friends and Neighbors of Sunset Lake	Open Space	$55,000
3. Niantic Park Engineering Study	Parks Department	Open Space	$160,000
4. Rental Assistance	DCRHA	Community Housing	$132,000
5. Massachusetts Estuaries Project Continuation for Oak Bluffs Harbor and Sunset Lake	Shellfish Dept.	Open Space	$45,000
6. Lantern Restoration	Friends of Oak Bluffs	Historic Space	$40,000
		TOTAL:	$632,000

Community Preservation Committee

Article 6. Voted to raise and appropriate the sum of $2,722 (two thousand seven hundred twenty-two dollars) to fund the Town's share of the cost for a feasibility study for the **replacement of the Superintendent's Office**. This study will include a review of the space needs for the office, an examination of the Martha's Vineyard Regional High School property to determine a possible site and develop a rough estimate of the cost for a building on that site.

Martha's Vineyard Public Schools

Article 7. Voted to transfer from the Wastewater Retained Earnings Account the sum of $150,000 to pay for the design engineering, permitting, and bid document preparation for the **Lagoon Pond Sewering** project which consists generally of sewering properties within the Lagoon Pond watershed.

Wastewater Department

Article 8. Voted unanimously **to accept the provisions of H4105,** "An Act Authorizing the Government Employers In The County Of Dukes County To Establish A Pooled Other Post –Employment Benefits Trust Fund," and vote to join the Trust.

Board of Selectmen

Article 9. This article proposing to replace current Zoning Section 4.2.7 was defeated.

Planning Board

Article 10. This article proposing changes to the Zoning Bylaw and Map was withdrawn.

Planning Board

Article 11. Voted in excess of the required 2/3rds to amend the Oak Bluffs General Bylaws, Chapter XXIII (Cottage City Historic District), Section B, Boundaries, by adding the following language.

"And, to include Assessor's Map 11, Parcels 193 and 195."

Cottage City Historic District Commission

Article 12. Voted to fix the **compensation** of full time and part time **elected officials** of the Town as provided by M.G.L. Chapter 41, Section 108, as amended, for the twelve month period from July 1, 2011 through June 30, 2012 as follow:

Board of Selectmen, Chair	$4,500
Selectmen, Members	$3,000 each
Constables	$500 each
Town Clerk	$74,360

Article 13. The Moderator stated that no vote was required tonight, but that these positions will appear on the official Town Election ballot to be voted April 14, 2011.

One Moderator for 1 year
Two Selectman for 3 years
Town Clerk for 3 years
One Board of Health Member for 3 years
One Cemetery Commissioner for 3 years
Three Finance & Advisory Committee Members for 3 years
One Planning Board Member for 5 years
One Parks Commissioner for 3 years
One School Committee Member for 3 years
One Water District Commissioner for 3 years
One Wastewater Commissioner for 3 years

Article 14.

This article relating to the following petitioned resolution was defeated.

"A resolution of the Town of Oak Bluffs, Massachusetts to end the expenditure of our citizens' tax dollars for excessive and unaffordable warfare."

Following the vote on the last article at 10:40 pm, a motion was made and duly seconded to adjourn this town meeting.

ATTEST:

Deborah deB. Ratcliff
Oak Bluffs Town Clerk

Town Meeting
Appendix B

Schedule A:

Grade	Department	Position
3	Highway	Custodian (H,A)
4	BoH	Admin Assistant I (H,A)
	Finance	Administrative Clerk (H,A)
	Library	Assistant (H,A)
	Police*	Asst. Animal Control Officer (H,P)
	Wastewater	Junior Operator (H,A)
5	Ambulance	EMT Basic (H,P)
	Bd of Reg	Admin Assistant II (H,P)
	Clerk	Assistant Town Clerk (H,A)
	Highway	Cemetery Skilled Laborer (H,A)
	Highway	Skilled Laborer (H,A)
	Library	Library Associate (H,A)
	Police*	Animal Control Officer (H,P)
	Shellfish	Deputy Shellfish Constable (H,P)
6	Ambulance	Admin Assistant III (H,P)
	Ambulance	EMT Intermediate (H,P)
	Finance	Admin Assistant III (H,A)
	Highway	Carpenter (H,A)
	Highway	Heavy Equipment Operator (H,A)
	Library	Children's Librarian (S,B)
	Police	Admin Assistant III (H,P)
	Selectmen	Admin Assistant III (H,P)
7	Ambulance	Paramedic (H,P)
	Ambulance	Paramedic Lieutenant (H,P)
	Council on Aging	Assistant Director (H,A)
	Council on Aging	Outreach Coordinator (H,A)
	Finance	Assistant Assessor (H,A)
	Finance	Assistant Accountant (H,P)
	Finance	Assistant Treasurer (H,P)
	Highway	Office Administrator I (H,A)
	Highway	Parks Foreman (H,A)
	Police	Office Admin II (H,P)
	Police*	Patrol Officer (H, UP)
8	Building	Admin/Local Inspector (H,A)
	Building	Zoning Administrator (H,A)
	Library	Ref Librarian/Asst Direct (S,B)
	Wastewater	Mechanic Operator (H,A)
	Wastewater	Office Admin / Lab Tech (H,A)
9	Council on Aging	Director (S,B)
	Highway	Foreman (H,A)
	Selectmen	Office Admin III (H,P)
10	Conserve	Agent (S,B)
11	Ambulance	Ambulance Chief/Paramedic (S,P)
	BoH	Agent (S,B)
	Building	Inspector of Buildings (S,B)
	Clerk	Town Clerk (S,Elected)
	Finance	Principal Assessor (S,P)
	Finance	Tax Collector (S,P)
	Finance	Town Accountant (S,P)
	Harbor	Harbormaster/Marina Mgr (S,P)
	Library	Director (S,P)
	Police*	Sergeant (S,UP)
	Shellfish	Constable (S,P)
	Wastewater	Facilities Manager (S,P)
12	Finance	Director / Treasurer (S,P)
	Selectmen	IT Manager (S,P)

13	Fire	Fire Chief (S,P)
	Highway	Superintendent (S,P)
	Police*	Lieutenant (S,P)

KEY:

A	Union, Unit A
B	Union, Unit B
UP	Union, Police
P	Personnel Board/Non-union
H	Hourly
S	Salaried
*	Preliminary

Schedule B:

COMPENSATION RANGES FOR HOURLY POSITIONS

Step $ per Hour

Pay Grade	A	B	C	D	E	F	G	H
1	$13.22	$13.62	$14.03	$14.45	$14.88	$15.33	$15.79	$16.26
2	$14.28	$14.71	$15.15	$15.60	$16.07	$16.55	$17.05	$17.56
3	$15.42	$15.88	$16.36	$16.85	$17.36	$17.88	$18.41	$18.96
4	$16.65	$17.15	$17.67	$18.20	$18.74	$19.31	$19.89	$20.48
5	$17.99	$18.53	$19.08	$19.65	$20.24	$20.85	$21.48	$22.12
6	$19.42	$20.01	$20.61	$21.23	$21.86	$22.52	$23.19	$23.89
7	$20.98	$21.61	$22.26	$22.92	$23.61	$24.32	$25.05	$25.80
8	$22.66	$23.34	$24.04	$24.76	$25.50	$26.27	$27.05	$27.86
9	$24.47	$25.20	$25.96	$26.74	$27.54	$28.37	$29.22	$30.09

COMPENSATION RANGES FOR SALARIED POSITIONS

Step $ per Year

Pay Grade	A	B	C	D	E	F	G	H
6	$40,394	$41,621	$42,869	$44,158	$45,469	$46,842	$48,235	$49,691
7	$43,638	$44,949	$46,301	$47,674	$49,109	$50,586	$52,104	$53,664
8	$47,133	$48,547	$50,003	$51,501	$53,040	$54,642	$56,264	$57,949
9	$50,898	$52,416	$53,997	$55,619	$57,283	$59,010	$60,778	$62,587
10	$54,974	$56,618	$58,323	$60,070	$61,859	$63,731	$65,645	$67,600
11	$60,466	$62,275	$64,147	$66,082	$68,058	$70,096	$72,197	$74,360
12	$66,518	$68,515	$70,554	$72,675	$74,859	$77,106	$79,414	$81,806
13	$73,154	$75,358	$77,626	$79,955	$82,347	$84,822	$87,360	$89,981
14	$80,475	$82,888	$85,384	$87,942	$90,584	$93,288	$96,096	$98,987
15	$88,525	$91,187	$93,912	$96,741	$99,632	$102,627	$105,706	$108,867
16	$97,386	$100,298	$103,314	$106,413	$109,595	$112,882	$116,272	$119,766
17	$107,120	$110,323	$113,630	$117,042	$120,557	$124,176	$127,899	$131,747
18	$117,832	$121,368	$125,008	$128,752	$132,621	$136,594	$140,691	$144,914

REPORT OF THE ANNUAL TOWN ELECTION
APRIL 14, 2011

The election was held at the Meeting Room of the Oak Bluffs Library. The Polls were declared open by Constable Sharon Rzemien at 10:00 a.m. Assistant Town Clerk Laura B. Johnston, Town Clerk Deborah deB. Ratcliff, Sarah Adams and Board of Registrar members Patricia Ingalls, Kathryn Collins and Margaret Stafursky were present to receive voters. Virginia Coutinho and Constable David Oliveira arrived later in the day to assist.

At 7:00 p.m. the polls were declared officially closed and unofficial results announced. The ballot box showed that 1166 voters cast their ballots of the 3359 currently registered; of these, 112 were by absentee ballot. The total turnout was 35%.

Following the count of the write-in candidates the final results were announced at 8:00 pm. Election materials were then sealed and returned to the town hall to be stored the prescribed time and the various State and news agencies were faxed the following results.

CANDIDATES

MODERATOR, One for one year

Jesse B. Law III	897
Blanks/Others	269

SELECTMAN, Two for three years

Ronald L. DiOrio	265
Duncan Ross	387
Michael J. Santoro	704
Abraham L. Seiman	88
Walter W. Vail	653
Blanks/Others	235

TOWN CLERK, One for three years

Deborah deB. Ratcliff	931
Blanks/Others	235

BOARD OF HEALTH, One for three years

Patricia Bergeron	956
Blanks/Others	210

CEMETERY COMMISSION, One for three years

John Victor Tiernan	781
Blanks/Others	385

FINANCE & ADVISORY COMMITTEE,
Three for three years

Joseph N. Alosso	549
William R. Alwardt	580
Maura J. McGroarty	722
Abraham L. Seiman	581
Blanks/Others	1066

PARK COMMISSION, One for three years

Amy K. Billings	904
Blanks/Others	262

PLANNING BOARD, One for five years

Erik R. Albert	480
Kris W. Chvatal	458
Blanks/Others	228

SCHOOL COMMITTEE, One for three years

Priscilla Sylvia	879
Blanks/Others	287

WASTEWATER COMMISSION, One for three years

Gail M. Barmakian	746
Mark K. Wallace	370
Blanks/Others	50

WATER DISTRICT COMMISSION, One for three years

Raymond J. Moreis, Jr.	894
Blanks/Others	272

ATTEST:

Deborah deB. Ratcliff, Town Clerk

SPECIAL TOWN ELECTION REPORT
MAY 26, 2011

The polls were declared open at 12:00 noon in the Meeting Room of the Oak Bluffs Library by Constable David Oliveira. Present for the reception of voters were John and Mary Anne Cummings, Sarah Adams, Virginia Coutinho, Assistant Town Clerk Laura Johnston and Board of Registrar member Margaret Stafursky and Town Clerk Deborah deB. Ratcliff.

The polls were declared closed at 7:00 pm. The ballot box reflected that of the 3294 registered voters, 559 had cast their votes (27 by absentee ballot), a 17% voter turnout. Following the announcement of the results, the ballots were then sealed in a box and returned to the town hall to be stored the prescribed time.

QUESTION 1

Shall the Town of Oak Bluffs be allowed to assess an additional $230,000 (Two hundred thirty thousand dollars) in real estate and personal property tax to reinstitute a yearly paving and road maintenance program for the fiscal year beginning July 1, 2011?

YES	182
NO	376
BLANKS	1

QUESTION 2

Shall the Town of Oak Bluffs be allowed to assess an additional $254,361 (Two hundred fifty four thousand, three hundred sixty one dollars) in real estate and personal property tax for the purposes of funding the following departmental expenses: Finance Committee ($1,000); Town Accountant Department ($75,000); Town Treasurer Department ($8,000); Planning Board and Master Planning Expense ($14,800); Police Department and Animal Control ($28,000); Fire Department ($13,000); Ambulance Department ($6,430); Building Department ($3,880); Shellfish Department ($30,000); Oak Bluffs School ($50,000); Health Department ($4,000); Council on Aging ($7,750); Oak Bluffs Library ($12,501) for the fiscal year beginning July 1, 2011?

YES	170
NO	387
BLANKS	2

A TRUE COPY,
ATTEST:

Deborah deB. Ratcliff, Town Clerk

SPECIAL TOWN MEETING REPORT
JUNE 21, 2011

The meeting was called to order on this evening, at the Oak Bluffs School, Tradewinds Road at 7:10 pm by our newly elected Moderator Jesse B. Law III. Ninety-two voters were in attendance, increasing to ninety-nine as the evening moved on. Moderator Law led the assembled in the Pledge of Allegiance before presenting the following articles for discussion and subsequent voting.

Article 1. Voted unanimously to transfer from Finance Committee Expense, the following amount to the following entity, to pay a prior year bill incurred by the Finance Committee in Fiscal Year 2010:

Amount	Payee
$555	Office on Call

Finance Committee

Article 2. Voted in excess of 2/3rds to transfer Funds from the following FY2011 budget line items and in the amounts listed to fund shortfalls in line items and amounts listed below:

From:	
Selectmen Expense	$20,000
Assessor Expense	$1,500
Planning Board Expense	$1,300
Unclassified Selectmen	$61,500
Building Inspector Personal Services	$9,500
Building Inspector Expense	$5,500
Bond Issuance Costs	$11,000
Stabilization	$106,000
To:	
Selectmen Personal Services	$1,000
Assessor Personal Services	$12,000
Treasurer Fixed Expense	$142,000
Treasurer Expense	$10,000
Planning Board Personal Services	$1,300
Board of Health Personal Services	$22,000
Veterans Services Expense	$6,000
Bond Debt Interest	$22,000

Board of Selectmen

Article 3. Voted **not** to amend the Cottage City Historic District map to include the "Former Deniston Property". The standing vote was as follows YES 33 NO 52
Cottage City Historic District Commission

Article 4. Voted to authorize the Board of Selectmen to acquire land parcels and/or rights in land parcels for the purpose of obtaining a secure and public right of way to allow for the construction and roadway safety improvements know as the "Intersection Improvements at Edgartown/Vineyard Haven Road and Barnes Road," (Roundabout) a copy of which is available in the Board of Selectmen's office during business hours:

Temporary Easements: TE-2, TE-4, TE-5, TE-6, and TE-7
Permanent Easements:
BPPWW-1, BPPWW-2, BPPWW-3 and BPPWW-4
Further that the Selectmen may acquire these parcels, or modification of these parcels or other related parcels through all legal means. This includes donations, purchase or eminent domain. The subject parcels are currently identified on plans drafted by Greenman-Pedersen, Inc. titled "Intersection Improvements at Edgartown/Vineyard Haven Road and Barnes Road." Further to raise and appropriate an amount not to exceed $3,000 to defray any associated right of way expenses connected with this project.
Board of Selectmen

Article 5. Voted **not** to enter into an inter-municipal agreement with the County of Dukes County to provide an Integrated Pest Management Program (including Rodent Control).The standing vote was as follows. YES 29 NO 43
County of Dukes County

Article 6. This article requesting the Town to purchase a surf rake for the purpose of cleaning the Town beaches **failed.**
Petitioned Article

Following the vote on the last article at 9:00 pm a motion was made and duly seconded to adjourn this meeting.

A True Copy,
ATTEST:

Deborah deB. Ratcliff,
Oak Bluffs Town Clerk

SPECIAL TOWN MEETING REPORT
NOVEMBER 8, 2011

Town voters were directed to assemble at the Oak Bluffs School on Tradewinds Road, Tuesday, November 8, 2011 at 7:00 pm in the evening for this Special Town Meeting. Moderator Jesse B. Law III opened the meeting at 7:05 pm with the announcement that the quorum had been reached with 87 voters in attendance which increased to 127 during the meeting. Moderator Law then led the assembled in the Pledge of Allegiance. Board of Selectmen Chair Kathleen Burton took the opportunity at this time to introduce the Interim Town Administrator Robert Whritenour to the audience. Following this introduction Moderator Law requested that someone make a motion from the floor to allow Mr Whritnauer address the audience as a non-voter so that he may offer explanations of the proposed articles. This motion was made and duly seconded. Moderator Law then proceeded to lead the assembled to act upon the warrant articles as follows.

Article 1. Voted in excess of the required 9/10ths to raise and appropriate the sum of $11,018.26 to pay prior year bills as listed below.

1. Lawrence Lynch Corporation		$ 9,902.73
2. Martha's Vineyard Times		$ 155.04
3. Martha's Vineyard Times		$ 960.49
	Total:	$11,018.26

Article 2. Voted as amended to reduce the appropriations for the Fiscal Year 2012 Budget made at the Annual Town Meeting held April 12, 2011 from the following Fiscal Year 2012 budget line items and in the amounts listed below:

Appropriations to Reduce:

From:

Finance Committee Expense	$152
Assessors Expenses	$2,263
Treasurer/Fixed Costs	$50,000
Treasurer's Expenses	$381
Tax Collector's Expenses	$1,000
Information Technology Expenses	$2,000
Town Clerk Personal Services	$200
Registrar of Voters Expenses	$2,000
Unclassified Selectmen Expenses	$55,000
Police Expenses	$7,500
Police Personal Services	$15,000
Ambulance Expenses	$6,300
Building Inspector Personal Services	$25,000
Building Inspector Expenses	$2,000
Shellfish Expenses	$1,000
Highway Salaries	$35,000
Highway Expenses	$50,000
Board of Health Salaries	$500
Board of Health Expenses	$265
Library Personal Services	$45,000
Library Expenses	$3,000
Total Reduction of Appropriations:	$303,561;

And further to raise and appropriate the following amounts:

To:

Selectmen Personal Services	$38,500
Finance Committee Reserve Fund	$30,000
Town Accountant Personal Services	$37,500
Fire Department Personal Services	$300
Emergency Management Hurricane Irene	$10,000
Unclassified Selectmen's Expenses	$5,000
Bond Issuance Expenses	$25,000
State And County Charges	$163,688
Fiscal Year 2012 Payroll Adjustment To be Distributed by the Town Accountant	$15,872
Total Amount to Be Raised	$325,860,
for a total net increase in appropriations of (See Appendix A attached for further details)	$22,299.

Article 3. Voted to authorize the Board of Selectmen to apply for membership in the Cape and Vineyard Electric Cooperative, Inc. on terms and conditions deemed by the Board of Selectmen to be in the best interest of the Town.
Board of Selectmen

Article 4. Voted to authorize the Board of Selectmen to enter into intergovernmental agreements not to exceed a term of twenty-five years on behalf of the Town with the Cape and Vineyard Electric Cooperative, Inc. and its other governmental members related to renewable energy projects developed, sponsored and administered by the Cape and Vineyard Electric Cooperative, Inc., which agreements may include, but shall not be limited to power purchase agreements, renewable energy certificate contracts, renewable energy project development agreements, and leases of land or buildings related to the development of renewable energy.
Board of Selectmen

Article 5. Voted to transfer from the Waterways Improvement Fund account the sum of $45,000 to pay for dredging of the Oak Bluffs Harbor channel and for repair and upgrades to docks and moorings.
Board of Selectmen

Article 6. Voted to transfer the sum of $342,131.46 from the Bradley Square Affordable Housing Project as appropriated in Article 23 of the Annual Town Meeting held April 8, 2008, with $322,643 to be transferred to the Community Preservation Budgetary Reserve Account and $19,488.46 to be transferred to the Community Preservation Community Housing Reserve Account.
Community Preservation Committee

Article 7. Voted to transfer from available funds in the Community Preservation Budgetary Reserve Account the sum of $75,228.12 to the Seaview Heritage Bathroom Project.
Board of Selectmen

Article 8. This article dealing with the elimination of various streetlights failed to pass. The vote was 42 in favor and 57 against.
Board of Selectmen

Article 9. Voted to transfer from Account # 30123, the Pennsylvania Avenue Land Purchase Account, the sum of $100,000 to Account # 30455, the Treatment Plant Upgrade Account.
Wastewater Commissioners

Article 10. Voted to reduce the appropriations for the Fiscal Year 12 Wastewater Budget made at the Annual Town Meeting held April 12, 2011 as follows:
From
Wastewater Expenses $55,000,
Wastewater Commissioners

Following the vote on the last article Moderator Law requested that a motion be made to close this meeting at 8:45 pm. The motion was made and duly seconded.

A True Copy,

ATTEST:

Deborah deB. Ratcliff, Town Clerk

Appendix A

Town of Oak Bluffs
November 8, 2011 Special Town Meeting
Article 2 Budget Adjustment Worksheet

1. Budget Reductions

Appropriation Account	Sub-detail Line Item	Amount
Finance Committee Expense	Membership	$152
Assessors Expenses	Certification and Training	$2,263
Treasurer/Fixed Costs	Health Insurance Premiums	$50,000
Treasurer's Expenses	Training	$381
Tax Collector's Expenses	Training	$1,000
Information Technology Expenses	Technical Training	$2,000
Town Clerk Personal Services	Longevity	$200
Board of Registrars	Other Charges and Expenses	$2,000
Unclassified Selectmen Expenses	Self Insurance Workers' Comp.	$20,000
	Engineering Expense	$20,000
	Travel	$15,000
Police Expenses	Training	$7,500
Police Personal Services	Patrolmen Salaries	$15,000
Ambulance Expenses	Training	$6,300
Building Inspector Personal Services	Building Inspector Salary	$25,000
Building Inspector Expenses	State Code Instruction	$2,000
Shellfish Expenses	Travel and Conferences	$1,000
Highway Salaries	Laborers' Salaries	$35,000
Highway Expenses	Fuel	$25,000
	Solid Waste Dispossal Fees	$25,000
Board of Health Salaries	Longevity	$500
Board of Health Expenses	Dues and Conferences	$265
Library Personal Services	Salaries	$45,000
Library Expenses	Education and Training	$3,000
Total Reduction of Appropriations:		$303,561

2. Budget Additions

Appropriation Account	Sub-detail Line Item	Amount
Selectmen Personal Services	Town Administrator Salary	$38,500
Finance Committee Reserve Fund	Reserve Fund	$30,000
Town Accountant Personal Services	Town Accountant Salary	$37,500
Fire Department Personal Services	Longevity	$300
Emergency Management Hurricane Irene		$10,000
Unclassified Selectmen's Expenses	Annual Audit Expense	$5,000
Bond Issuance Expenses	Bond Issuance Expense	$25,000
State And County Charges	Charter School Sending Tuition	$155,658
	School Choice Sending Tuition	$8,030
Fiscal Year 2012 Payroll Adjustment To be Distributed by the Town Accountant		$15,872
Total Amount to Be Raised		$325,860

RETURNS OF DEATHS RECORDED IN 2011

Date		Name	Age	Residence
JANUARY	1	ANITA MARIE CIANCIO	87	OAK BLUFFS, MA
	13	WILLIAM NELSON deBETTENCOURT, JR	72	OAK BLUFFS, MA
	14	MARGIE D. HAVEN	89	TISBURY, MA
	18	MARY ANN MARGARET HARTIGAN	81	WEST TISBURY
	18	ESTHER MARGARET WALLER	97	EDGARTOWN, MA
	20	JEAN B. GOODMAN	91	CINCINNATI, OHIO
	21	CARL EMERSON HERMENAU	85	TISBURY, MA
	24	AUDREY CECELIA DIXON	80	OAK BLUFFS, MA
	28	KATHERINE EAVENSON SANDERS	87	OAK BLUFFS, MA
FEBRUARY	1	MARGARET LOUISE SCHWIER	85	TISBURY, MA
	6	WALTER R. STACY	91	OAK BLUFFS, MA
	11	FLORENCE G. BORGES	94	OAK BLUFFS, MA
	12	PHYLLIS GARLAND	83	OAK BLUFFS, MA
	14	ANNA BETTY CARLSON	86	EDGARTOWN, MA
	16	MARTHA GORDON HOLLADAY	89	OAK BLUFFS, MA
	21	DOROTHY STOCKARD BARKER	100	OAK BLUFFS, MA
	26	MOTT LAYTON deFOREST	79	OAK BLUFFS, MA
	26	ARTHUR JOSEPH CORMIER, JR	56	OAK BLUFFS, MA
MARCH	3	ROBERT EDWARD SCOTT	84	OAK BLUFFS, MA
	3	MARION L. RILEY	81	OAK BLUFFS, MA
	3	JOYCE B. LUBOLD	86	OAK BLUFFS, MA
	4	THERESE M. HALL	78	EDGARTOWN, MA
	18	JO-ANN C. EWING	82	EDGARTOWN, MA
	22	ROSALIND D. HARRISON	92	OAK BLUFFS, MA
	28	LEILA MAY SEQUEIRA	83	OAK BLUFFS, MA
APRIL	4	MARY BUTYNSKI	97	EDGARTOWN, MA
	5	PATRICIA ANNE deKOVEN	85	TISBURY, MA
	5	BARBARA ELAINE CASSIANI	67	OAK BLUFFS, MA
	10	JESSIE R. CHESK	92	OAK BLUFFS, MA
	11	JESSICA WEAVER	84	OAK BLUFFS, MA
	16	BARBARA BARSTOW	93	TISBURY, MA
	18	AUDREY S. LeVASSEUR	89	OAK BLUFFS, MA
	18	JANE L. BROWN	89	OAK BLUFFS, MA
	22	CORNELIA ELIZABETH BODKIN	90	OAK BLUFFS, MA
	26	LILLIAN L. BUSH	85	EDGARTOWN, MA
MAY	19	ARTHUR ROY RAILTON	95	EDGARTOWN, MA
JUNE	1	THOMAS RUSSELL CARROLL	76	TISBURY, MA
	10	JOANNE L. LIPINSKY	55	EDGARTOWN, MA
	12	DAVID JOHN CUNNIFFE	71	OAK BLUFFS, MA
	13	BARBARA ANN GIBSON	75	OAK BLUFFS, MA
	13	GENEVIEVE MAY ROGERS	95	OAK BLUFFS, MA
	15	KENNETH J. SULLIVAN JR	57	OAK BLUFFS, MA
	20	SONIA L. KASSINGER	71	WESTFIELD, NJ

DEATHS - Continued

Date		Name	Age	Residence
JULY				
	2	MICHAEL ROMM	34	WATERTOWN, MA
	7	WILLIAM A. BETTENCOURT	87	OAK BLUFFS, MA
	17	BARBARA A. ANDERSON	92	OAK BLUFFS, MA
	19	EDITH M. NUNZIATO	86	MEDFORD, MA
AUGUST				
	5	ELEANOR S. DILL	92	NORTH PALM BEACH, FL
	13	LEIGHTON LAMAR BURRISS	80	OAK BLUFFS, MA
	24	ADELBURT EUGENE THURBER	68	OAK BLUFFS, MA
	25	DONALD BRUCE KEEP, JR	84	WEST TISBURY, MA
	26	HELEN LAMB	96	SWANSEA, MA
SEPTEMBER	7	GARDNER WINSTON BALDWIN	60	TISBURY, MA
	8	CATHERINE MACDONALD POMERY BLAIR	85	OAK BLUFFS, MA
	8	HERBERT COHEN	88	OAK BLUFFS, MA
	9	ANITA MARIE PARKER	77	OAK BLUFFS, MA
	14	CHRISTOPHER P. RUPE	39	EDGARTOWN, MA
	19	RODNEY M. ELDEN	89	OAK BLUFFS, MA
	21	BETSY NAN BOGGESS	74	EDGARTOWN, MA
	24	BASIL LAMBERT WELCH	87	CHILMARK, MA
	25	JOHN M. WILBUR, JR	85	TISBURY, MA
	26	PATRICIA K. COREY	83	OAK BLUFFS, MA
OCTOBER	10	MARY PEYTON NIEDERLITZ	88	GAINSVILLE, FL
	13	LILY H. KANTER	27	TISBURY, MA
	18	PATRICIA A. MASTROMONACO	80	OAK BLUFFS, MA
	19	JEANETTE C. VINCENT	91	OAK BLUFFS, MA
	27	YVAN ERNEST GIRARD	57	OAK BLUFFS, MA
	31	PAGE DOSS	77	OAK BLUFFS, MA
NOVEMBER				
	8	HERBERT O. JAMES, JR	64	TISBURY, MA
	15	ELIZABETH WALKER WHITE	97	OAK BLUFFS, MA
	17	ROSE EHRENFREUND TREAT	102	OAK BLUFFS, MA
	17	GWENDOLYN T. WHARTON	71	OAK BLUFFS, MA
	17	PETER M. DEVINE	56	OAK BLUFFS, MA
	29	MARY LOUISE OSMERS	90	OAK BLUFFS, MA
DECEMBER				
	4	MARK XAVIER SPLAINE	59	OAK BLUFFS, MA
	7	WILLIAM J. COLMAN	89	SALT LAKE CITY, UTAH
	8	ARTHUR PYE	56	OAK BLUFFS, MA
	12	WARREN H. KELLER	85	OAK BLUFFS, MA
	15	THOMAS J. DEMONT	70	OAK BLUFFS, MA
	16	JOAN HELEN MCDONOUGH	75	OAK BLUFFS,MA
	18	JENNIE C. WLODYKA	96	OAK BLUFFS, MA
	22	CARMINE MONACO	91	OAK BLUFFS, MA
	29	MARY ARDITH GRAY	72	ST AUGUSTINE, FL
	29	WALTER RUSSELL SILVA	85	CHILMARK, MA

RETURNS OF MARRIAGES RECORDED IN 2011

Date	Name	Residence
JANUARY		
15	ROGER WAYNE MAXFIELD	EDGARTOWN, MA
	IRENE W. DASILVA	OAK BLUFFS, MA
18	CHRISTOPHER S. FRANCIS	TISBURY, MA
	MELISSA C. MARTIN	OAK BLUFFS, MA
FEBRUARY		
19	SERGIO ENRIQUE RACIG	OAK BLUFFS, MA
	ESTHER CAROLINE DEMING	OAK BLUFFS, MA
23	ALFONSO LINO ARANTES	OAK BLUFFS, MA
	JESSICA CRISTINA DA SILVA	OAK BLUFFS, MA
27	DAVID JOHN MUNROE	OAK BLUFFS, MA
	PAMELA NANCY REGO	OAK BLUFFS, MA
MARCH		
12	ELIESER LOPES BAESSA	OAK BLUFFS, MA
	LEIDINAURA FERREIRA ROSA	OAK BLUFFS, MA
17	QUINN PATRICK FERNANDEZ	OAK BLUFFS, MA
	CHRISTINE ANN SANTOS	OAK BLUFFS, MA
19	JOHN CHARLES O'DONNELL	OAK BLUFFS, MA
	SHAWNA LEE MEDEIROS	OAK BLUFFS, MA
31	JASON MICHAEL BRESCIA	OAK BLUFFS, MA
	CORINNA REBECCA BLACK	OAK BLUFFS, MA
APRIL		
17	JAMES GREGORY HARPER, SR	OAK BLUFFS, MA
	PAMELA SUE RAY	OAK BLUFFS, MA
21	GARY WILLIAM BUCKLEY	OAK BLUFFS, MA
	VERONIKA MAE VAN de GEER	OAK BLUFFS, MA
23	JOSEPH STEIN	NAPLES, FL
	CHRISTINA W. ROBINSON	NAPLES, FL
26	JAMES MICHAEL BARRINGTON	APTOS, CA
	HELEN ANNE YOUNG	APTOS, CA
MAY		
14	DJALMA MARCILINO DA ROCHA	TISBURY, MA
	VERUNICE ALVES MARTINS	TISBURY, MA
29	ANDREW SCOTT WALLACE	FORT BRAGG, CA
	HOLLY ELEANOR GRIESSER	FORT BRAGG, CA

MARRIAGES - Continued

Date		Name	Residence
JUNE			
	4	TERRENCE JAMES CURRIER MINHEE PARK	LONDON, UK LONDON, UK
	4	TIMOTHY RICHARD MAVRO KANDACE LEANNE SYLVIA	OAK BLUFFS, MA OAK BLUFFS, MA
	8	SERKAN UNGUN GINA NICOLE SURETTE	PROVIDENCE, RI PROVIDENCE, RI
	11	MICHAEL ADAM OLIVERI FELICE AVA GERSTEL-FRIEDMAN	NEW YORK, NY NEW YORK, NY
	11	DOUGLAS MARSHALL PEASE RICHARD JOEL CARLSON	OAK BLUFFS, MA OAK BLUFFS, MA
	18	JAMES STUART CRAWFORD NANCY CAROLYN NURSE	QUEBEC, CANADA QUEBEC, CANADA
	24	RYAN NICHOLAS DILLON ABIGAIL JAY HURLOCK	OAK BLUFFS, MA OAK BLUFFS, MA
	25	BROOKE DENISE ADAMS LORA DELISE GILBERT	DETROIT, MI DETROIT, MI
	25	KEVIN DAVID LONDON APARNA MEKALA	MORRISTOWN, NJ MORRISTOWN, NJ
	30	JANE DAVIS DONNA WILLBORN	SAN ANTONIO, TX SAN ANTONIO, TX
	30	ANDREI BRATUNOV LARYSA MUSIKHINA	OAK BLUFFS, MA OAK BLUFFS, MA
JULY			
	9	FRANCIS MAURICE NABWANGU ALICIA DANIELLE PINDERHUGHES	BROOKLYN, NY BROOKLYN, NY
	11	JOAQUIN DAMIEN MCGRATH RHONDA FAYE PHILLIPS	COLLEGE PARK, MD COLLEGE PARK, MD
	28	ANNE PATRICIA ABNEY CLAIRE MARIE LYONS	DURHAM, NC DURHAM, NC
AUGUST			
	5	MARK J. SALITURE ELIZABETH H. ZABIEREK	OYSTER BAY, NY OYSTER BAY, NY
	6	ERIC FINUCANE SHARON DUFAULT	AVON, CT AVON, CT

MARRIAGES - Continued

Date	Name	Residence
AUGUST		
6	BRIAN JOHN JACKSON	PRESCOTT, AZ
	KRISTA LEIGH COLE	PRESCOTT, AZ
7	MAURICIO CORREA DE CARVALHO	OAK BLUFFS, MA
	MARIA A. KELLY	OAK BLUFFS, MA
11	CHRISTOPHER JOSEPH MUEHL	HORSEHEADS, NY
	SARA CANIS GRACE	HORSEHEADS, NY
12	JAMES HENRY BOYLE III	OAK BLUFFS, MA
	HEATHER GAIL WEY	OAK BLUFFS, MA
18	ERIC K. LARSEN	MONTCLAIRE, NJ
	DONNA LYNN LOBIONDO	MONTCLAIRE, NJ
25	EDMOND JOSEPH WILLOUGHBY II	OAK BLUFFS, MA
	TILMA ZYLA	OAK BLUFFS, MA
26	PETER ANDREW LAMBOS	TISBURY, MA
	BETHANY LAUREN GRAHAM	TISBURY, MA
SEPTEMBER		
3	CHRISTOPHER MICHAEL LAWSON CONVERSO	BRONX, NY
	JESSICA AMANDA PEIRSON	BRONX, NY
9	BRIAN MICHAEL RALPH	MONARCH BEACH, CA
	LISA MARIE HOWE	MONARCH BEACH, CA
9	JASON WARFIELD MALLORY	OAK BLUFFS, MA
	MARCIA ANNE MUELLER	OAK BLUFFS, MA
10	BROOKE ALLYSOUN WEBSTER	TISBURY, MA
	LAURA CAROLYN RADCLIFFE	TISBURY, MA
10	BENJAMIN C. STAFFORD	OAK BLUFFS, MA
	KATIE ANN GOODWIN	OAK BLUFFS, MA
15	TIMOTHY JOHN SULLIVAN	SYRACUSE, NY
	MARY ELLEN GRECO	SYRACUSE, NY
17	MARK CALVIN CORWIN IV	OAK BLUFFS, MA
	GENEVA ELISABETH MONKS	OAK BLUFFS, MA
17	JEFFREY W. YOUNG	NEW BEDFORD, MA
	LORI E. CUNNINGHAM	WEEHAWKEN, NJ
17	DANE THOMAS MCAULEY	WASHINGTON, DC
	HILLARY ADAIR NASH	WASHINGTON, DC

MARRIAGES - Continued

Date	Name	Residence
SEPTEMBER		
17	ALFRED F. VAN RANST, JR	BOSTON, MA
	MARTA H. BENNETT	OAK BLUFFS, MA
17	JESSE JAMES MARTIN	OAK BLUFFS, MA
	KELLIE MARIE BETTENCOURT	OAK BLUFFS, MA
23	HEATH ANDREW STEELE	BONNER SPRINGS, KS
	MIRANDA BRYANT MYRICK	BONNER SPRINGS, KS
24	JAMES REILLY HAYES	OAK BLUFFS, MA
	NICOLE LYNN BROIDE	OAK BLUFFS, MA
24	RAHSAAN TARIKH WAREHAM	NEW YORK, NY
	JULEE ANASTASIA WILSON	NEW YORK, NY
27	LORIE MARIE HALL	PHOENIX, AZ
	TERESA MARY BURKE	PHOENIX, AZ
OCTOBER		
1	JOHN SICKELS EAGLE	NEW YORK, NY
	ANNE ELIZABETH RAILTON	NEW YORK, NY
1	WILLIAM ALLAN BRIDWELL	EDGARTOWN, MA
	CATHERINE ELIZABETH BUCK	OAK BLUFFS, MA
7	SCOTT THOMAS BAKER	PORTSMITH, NH
	LORI ANNE ALLEN	PORTSMITH, NH
10	CAMERON SILVA WHITE	ITHACA, NY
	CORINNE LISE DESJARDINS	ITHACA, NY
15	ALBERT THADDEUS SMITH III	HAMILTON, NJ
	BRYNNA ELIZABETH WILLIAMS	PHILADELPHIA, PA
15	MARK DRESCOTT MACIEL	OAK BLUFFS, MA
	LAURA LEE JEAN DEGREGORIO	OAK BLUFFS, MA
30	JAMES RAYMOND MOFFATT	OAK BLUFFS, MA
	ANGELA RENEE FRANCIS	OAK BLUFFS, MA
DECEMBER		
9	EDINALDO ALVES	TISBURY, MA
	ANNA CRISTINA SAMPAIO	TISBURY, MA
26	RICHARD CHARLES HIGGINS	SAGAMORE BEACH, MA
	TANIA DANEILA KNAUF PEREIRA	OAK BLUFFS, MA
30	STAN B. DAWKINS	OAK BLUFFS, MA
	BRENDA M. DAWKINS	STROUDSBURG, PA

PERSONNEL BOARD REPORT

To the Honorable Board of Selectmen and
Citizens of Oak Bluffs::

The Personnel Board was brought forward to the Oak Bluffs voters in the Annual Town meeting of April 1978 to oversee the administration of the then newly adopted Oak Bluffs By-laws. The expansion of State and Federal laws and regulations which govern Human Resources is changing the role of the Personnel Board. As employer's obligations and employee's rights become increasingly more under government jurisdiction, the Board will adapt to be of most benefit to the voters, municipal management and town employees.

With this in mind the Board will undertake the following in 2012:

1. Submission of the final draft of a personnel policy and procedures manual to the Board of Selectmen for their review. This personnel manual encompasses current human resources practices and provides for fair and equitable treatment of all employees.
2. A review of the Oak Bluffs by-laws and forwarding recommendations to remove or update laws that have become redundant due to other regulations, or in need of modification to remain relevant.
3. Alongside the Town Administrator, the Board will continue to oversee and administer the Classification and Compensation plan adopted in 2007. Due to fiscal constraints and vacancies of several key positions, duties performed by employees have been affected. Working methodically, the Board seeks to update and re-evaluate employee's positions to ensure correctness and that they are equitably compensated.
4. The Board will continue to act in an advisory capacity and offer recommendations as assigned by the Board of Selectmen, union contracts/ by-laws or by Town meeting. The Board is positioned to provide independent oversight and balance the concerns of governing groups through research and experience. A member of the Board also is a representative on the collective bargaining negotiating team.

At the end of 2011 Oak Bluffs taxpayers were directly paying for 191 full- and part- time employees.

In 2011, the Personnel Board were presented with a number of concerns from employees and recommended the following motions:

1. To support the request from the Assistant Treasurer for a salary modification, (retro active from when she assumed the Treasurer's duties in November 2010) and that she be considered for the position of Treasurer and placed in the grade and step schedule of Treasurer.
2. To approve the request from the Harbormaster for a 3% COLA, who has been at the top step of his grade for the previous three fiscal years, with no increase.
3. To accept the Employees Drug Policy, drafted by the HR Coordinator and submit it to the Board of Selectmen for their approval;
4. Refer a new organization employee chart, designed by the Personnel Board to the Finance Committee and the Board of Selectmen for their review. This ongoing project, through joint collaboration will simplify the present employee organization structure for greater efficiency and accountability in all departments.
5. To approve the new Assistant Accountant's job description, drafted by the Assistant Accountant and the HR Coordinator.

The Personnel Board accepted the resignation of Sheila Bracy and wishes to thank her for her invaluable contribution to the employees of Oak Bluffs. Gretchen Coleman Thomas joined the Personnel Board; she comes to us with the benefit of an extensive career in personnel administration.

The Board would like to thank Wendy Brough for her continued administrative support in attending to the requirements and requests of this Board.

The Town of Oak Bluffs is fortunate to have many talented and dedicated employees and we sincerely thank them for their hard work and commitment to our Town.

Respectfully submitted,

JOHN LOLLEY, Chairman
ROBERT BLYTHE
GRETCHEN COLEMAN-THOMAS

WENDY BROUGH
Human Resources Coordinator

COMPENSATION RANGES FOR HOURLY POSITIONS

Pay Grade	Step $ per Hour A	B	C	D	E	F	G	H
1	$13.22	$13.62	$14.03	$14.45	$14.88	$15.33	$15.79	$16.26
2	$14.28	$14.71	$15.15	$15.60	$16.07	$16.55	$17.05	$17.56
3	$15.42	$15.88	$16.36	$16.85	$17.36	$17.88	$18.41	$18.96
4	$16.65	$17.15	$17.67	$18.20	$18.74	$19.31	$19.89	$20.48
5	$17.99	$18.53	$19.08	$19.65	$20.24	$20.85	$21.48	$22.12
6	$19.42	$20.01	$20.61	$21.23	$21.86	$22.52	$23.19	$23.89
7	$20.98	$21.61	$22.26	$22.92	$23.61	$24.32	$25.05	$25.80
8	$22.66	$23.34	$24.04	$24.76	$25.50	$26.27	$27.05	$27.86
9	$24.47	$25.20	$25.96	$26.74	$27.54	$28.37	$29.22	$30.09
10	$26.43	$27.22	$28.04	$28.88	$29.74	$30.64	$31.56	$32.50
11	$29.07	$29.94	$30.84	$31.77	$32.72	$33.70	$34.71	$35.75
12	$31.98	$32.94	$33.92	$34.94	$35.99	$37.07	$38.18	$39.33
13	$35.17	$36.23	$37.32	$38.44	$39.59	$40.78	$42.00	$43.26
14	$38.69	$39.85	$41.05	$42.28	$43.55	$44.85	$46.20	$47.59
15	$42.56	$43.84	$45.15	$46.51	$47.90	$49.34	$50.82	$52.34
16	$46.82	$48.22	$49.67	$51.16	$52.69	$54.27	$55.90	$57.58
17	$51.50	$53.04	$54.63	$56.27	$57.96	$59.70	$61.49	$63.34
18	$56.65	$58.35	$60.10	$61.90	$63.76	$65.67	$67.64	$69.67

COMPENSATION RANGES FOR SALARIED POSITIONS

Pay Grade	Step $ per Hour A	B	C	D	E	F	G	H
1	$27,498	$28,330	$29,182	$30,056	$30,950	$31,886	$32,843	$33,821
2	$29,702	$30,597	$31,512	$32,448	$33,426	$34,424	$35,464	$36,525
3	$32,074	$33,030	$34,029	$35,048	$36,109	$37,190	$38,293	$39,437
4	$34,632	$35,672	$36,754	$37,856	$38,979	$40,165	$41,371	$42,598
5	$37,419	$38,542	$39,686	$40,872	$42,099	$43,368	$44,678	$46,010
6	$40,394	$41,621	$42,869	$44,158	$45,469	$46,842	$48,235	$49,691
7	$43,638	$44,949	$46,301	$47,674	$49,109	$50,586	$52,104	$53,664
8	$47,133	$48,547	$50,003	$51,501	$53,040	$54,642	$56,264	$57,949
9	$50,898	$52,416	$53,997	$55,619	$57,283	$59,010	$60,778	$62,587
10	$54,974	$56,618	$58,323	$60,070	$61,859	$63,731	$65,645	$67,600
11	$60,466	$62,275	$64,147	$66,082	$68,058	$70,096	$72,197	$74,360
12	$66,518	$68,515	$70,554	$72,675	$74,859	$77,106	$79,414	$81,806
13	$73,154	$75,358	$77,626	$79,955	$82,347	$84,822	$87,360	$89,981
14	$80,475	$82,888	$85,384	$87,942	$90,584	$93,288	$96,096	$98,987
15	$88,525	$91,187	$93,912	$96,741	$99,632	$102,627	$105,706	$108,867
16	$97,386	$100,298	$103,314	$106,413	$109,595	$112,882	$116,272	$119,766
17	$107,120	$110,323	$113,630	$117,042	$120,557	$124,176	$127,899	$131,747
18	$117,832	$121,368	$125,008	$128,752	$132,621	$136,594	$140,691	$144,914

PERSONNEL BOARD
YEAR-END 2011 POSITION COMPENSATION

Department	Position	Quinn Bill	Total Compensation (Excluding Overtime & Quinn)
Ambulance/ Fire			
	Ambulance Director		$90,901
	Fire Chief		$18,820
	EMT Lieutenant		$71,879
	Administrative Assistant		$46,290
	Paramedic		$67,404
	Paramedic		$65,785
	Paramedic		$49,883
	Paramedic		$50,451
	Paramedic		$43,543
	Paramedic		$48,796
	Paramedic		$42,688
	EMT		$47,520
Council On Aging			
	COA Director		$58,490
	Assistant Director		$43,270
	Outreach Coordinator		$34,876
Highway			
	Highway Superintendent		$91,981
	Office Administrator		$48,655
	Foreman		$58,335
	Parks Foreman		$52,510
	Heavy Equipment Operator		$44,344
	Heavy Equipment Operator		$45,769
	Heavy Equipment Operator		$46,269
	Skilled Laborer		$42,399
	Custodian		$34,271
	Custodian		$22,835
Library			
	Library Director		$68,558
	Children's Librarian		$41,535
	Library Associate		$43,066
	Library Assistant		$35,672
	Library Assistant		$31,802
	Library Assistant (Part - Time)		$20,071
Marina			
	Marina Manager/ Harbormaster		$76,952
	Administrative Assistant		$23,245
Police			
	Police Chief	$2,157	$109,984
	Police Lieutenant	$18,108	$93,062
	Police Sergeant	$8,129	$93,074
	Police Sergeant	$21,403	$88,406
	Detective	$19,515	$76,880
	Police Officer	$19,515	$76,880
	Police Officer	$19,515	$76,880
	Police Officer	$19,515	$76,880
	Police Officer		$76,880
	Police Officer	$14,717	$72,474
	Police Officer	$14,157	$69,718
	Police Officer		$69,718
	Police Officer		$69,718
	Police Officer		$68,382
	Executive Assistant		$50,780
	Administrative Assistant		$44,328
School			
	Oak Bluffs Principal (22 wks)		$44,761
	Assistant Principal		$107,985
	School Secretary		$48,718
	School Secretary		$42,763
	School Secretary		$37,929
	Kindergarten Teacher		$86,313
	Kindergarten Teacher		$86,550
	Kindergarten Teacher		$81,849
	Kindergarten Assistant		$24,179
	Kindergarten Assistant		$23,665
	Kindergarten SPED Assistant		$26,851
	Kindergarten Assistant		$23,747
	Grade 6 Teacher		$57,233
	Grade 2 Teacher		$84,945
	Grade 4 Teacher		$70,236
	Grade 3 Teacher		$60,858
	Grade 5 Teacher		$86,468
	Grade 6 Teacher		$77,141
	Grade 4 Teacher		$57,690
	Grade 2 Teacher		$86,222
	Grade 2 Teacher		$85,583
	Grade 7 / 8 Social Studies (18 wks)		$22,278
	Grade 3 Teacher		$87,418
	Grade 7/8 Math		$84,935
	Grade 7 Math		$89,605
	Grade 8 Language		$77,559
	Grade 1 Teacher		$76,855
	Grade 6 / 7 Social Studies		$69,071
	Grade 5 Teacher		$73,189
	Grade 1 Teacher		$82,917
	Grade 1 Teacher		$80,021
	Grade 7 Language		$80,888
	Science 7 & 8 Teacher		$64,523
	Reading Recovery Teacher		$69,292
	Physical Education Teacher		$81,638
	ESL teacher		$69,177
	Physical Education Teacher		$40,101
	Home Education Teacher		$39,655
	Art Teacher		$78,404
	Reading Teacher		$87,810
	Grade 6 Math Resource		$71,068
	Instrumental Music		$36,839

Department	Position	Quinn Bill	Total Compensation (Excluding Overtime & Quinn)
	Grade 6-8 Spanish Teacher		$69,641
	Music Teacher		$82,594
	Reading Teacher		$88,613
	Industrial Arts Teacher(16 weeks)		$15,414
	Teacher Assistant		$21,545
	Grade 3 Assistant		$26,069
	Grade 5 Assistant		$25,994
	School Librarian		$81,917
	Library Assistant		$24,092
	Special Needs Grade 6 / 7		$74,605
	Special Needs Grade 4 / 5		$66,218
	Special Needs Grade K, 1 & 3		$85,840
	Special Needs Grade 7 / 8		$86,468
	SPED		$68,854
	SPED Assistant		$20,294
	SPED Assistant		$22,258
	SPED Assistant		$32,766
	SPED Assistant		$28,719
	SPED Assistant		$24,206
	SPED Assistant		$28,086
	SPED Assistant		$22,307
	SPED Assistant		$29,925
	SPED Assistant		$29,342
	SPED Assistant		$24,546
	Computer Coordinator		$87,022
	Computer Technologist		$22,076
	Guidance Councillor Grades 4-8		$59,318
	Guidance Councillor K - Grade 4		$85,941
	School Nurse		$58,201
	Health Teacher		$23,031
	School Custodian		$57,923
	School Custodian		$55,979
	Head School Custodian		$46,589
	School Custodian		$47,614
	School Head Cook		$41,103
	Café Helper		$21,450
	Café Helper		$12,869
	Assistant Cook		$22,940
Shellfish			
	Shellfish Constable		$69,058
	Natural Resource Officer (32 wks)		$13,385
Town Hall			
	Town Administrator		$126,900
	Interim Town Administrator		$26,654
	Selectmen Office Administrator		$61,196
	Selectmen Admin. Assistant		$45,870
	Human Resources Coordinator		$22,745
	Town Clerk		$76,360
	Assistant Town Clerk		$47,996
	Board of Registrars Admin. Assistant		$12,593
	Building Inspector		$59,774
	Local Inspector		$48,578
	Information Technology Director		$75,953
	Prinicpal Assessor		$70,058
	Assistant Assessor		$31,193
	Assistant Accountant		$45,252
	Assistant Treasurer		$55,164
	Tax Collector		$69,558
	Tax Collector Admin. Assistant		$39,963
	Conservation Agent		$61,880
	Health Agent		$68,058
	Health Dept. Admin. Assistant(24 wks)		$18,611
Wastewater			
	Facilities Manager		$69,058
	Chief Operator		$55,623
	Mechanic/ Operator		$46,003
	Office Admin. / Lab Tech		$54,380

FINANCE

BOARD OF ASSESSORS

To the Honorable Board of Selectmen
And the Citizens of the Town of Oak Bluffs:

The Board of Assessors is responsible for the full and fair valuation of all Oak Bluffs real and personal property for the purpose of the equitable distribution of the property tax burden. In order to attain that goal, the assessors maintain an extensive database containing the property characteristics of each parcel of real property in the Town, as well as all items of taxable personal property. Additionally, the assessors regularly collect and analyze data pertaining to real estate transactions, costs of land acquisition and building construction, commercial market rents, vacancies, and expenses, and land use issues to assist them in the determination of market value.

Massachusetts General Laws dictate that property be assessed at full and fair valuation as of January 1st preceding the beginning of each fiscal year. We do this through an Interim Adjustment Program. Every three years, the Department of Revenue performs a procedural audit of the assessors' work to certify that the Town is meeting its statutory requirement of full and fair value. This audit was conducted this fiscal year, 2012. Assessments are based on the previous calendar years' sales. In order to meet the minimum number of qualified sales for the Department of Revenue we will be using sales from calendar years 2009 and 2010.

The Principal Assessor and the Asst. Assessor worked extremely hard to make sure that the values, tax rate and tax bills were finished timely. You remember that Fiscal Year 2011 tax bills were mailed out in March. This made the year for the Assessors extremely busy. We are now back on schedule.

The values on the average single family home for Fiscal year 2012 decreased from $546,871.17 to $541,565.39. The total value of the town decreased from $2,647,611,904 to $2,581,134,119.

Using this value, the tax bill for the average residence increased from approximately $3,844.50 in Fiscal Year 2011 to $4002.17 in fiscal year 2012. This is an increase of $157.67 over last year. The Fiscal Year 2012 tax rate is $7.39. This is up thirty-six cents over last year's rate of $7.03. The total value of the town went from $2,647,611,804 to $2,581,134,119.

2011 TAX COMMITMENTS

Real Property (FY12)	$18,699,401.71
Wastewater Special Assessment & Interest	$ 422,895.82
Personal Property (FY12)	$ 387,407.50
Motor Vehicle Excise (CY11)	$ 588,314.23
CPA	$ 460,382.59
Wastewater Lien & Interest	$ 42,535.03
Boat (FY12)	$ 14,445.00
Water Lien	$ 168,032.56
Total Tax Commitments	$20,783,414.44

2011 PROPERTY TAX EXEMPTIONS

Clause 17D (Elderly, Surviving Spouse)	$ 4,487.84
Clause 22 (Veterans)	$ 11,550.00
Clause 37A (Blind)	$ 500.00
Clause 41C (Elderly)	$ 34,000.00
Clause 18 (Hardship)	$ 750.00
Senior Work-off	$ 750.00
Total Tax Exemptions	$ 50,537.84

Respectfully submitted,

JESSE B. LAW, III, Chairman
MELANIE M. BILODEAU, Clerk
MARIE ALLEN
DIANNE WILSON, MAA, Principal Assessor

TOWN ACCOUNTANT

To the Honorable Board of Selectmen
and the Citizens of the Town of Oak Bluffs:

In accordance with the State Statute, Section 6 of Chapter 41, I hereby submit the Annual Financial Report of the Town of Oak Bluffs for the fiscal year ending June 30,2011. The Town is audited yearly by a certified public accountant. The Complete Auditor`s report is available in the Town Clerk`s office during regular Office hours. Thanks to everyone for their cooperation during the past year.

Respectfully submitted,

CINDY NOYES
Assistant Town Accountant

TOWN OF OAK BLUFFS
BALANCE SHEET FISCAL 2011

GENERAL FUND

ASSETS			
CASH			844,897.73
RECEIVABLES			
TAXES	PERSONAL PROPERTY 2004	49.38	
	PERSONAL PROPERTY 2005	54.01	
	PERSONAL PROPERTY 2006	50.82	
	PERSONAL PROPERTY 2007	59.50	
	PERSONAL PROPERTY 2008	96.55	
	PERSONAL PROPERTY 2009	834.93	
	PERSONAL PROPERTY 2010	1,794.50	
	PERSONAL PROPERTY 2011	25,329.85	
	REAL ESTATE 2010	29,198.47	
	REAL ESTATE 2011	763,604.40	
	DEFERRED PROPERTY TAX A/R	107,196.02	928,268.43
TAX LIENS			2,037,148.10
TAX FORECLOSURES			24,045.43
WATER LIENS			15,969.95
EXCISES:	MOTOR VEHICLES 2001	5,959.67	
	MOTOR VEHICLES 2002	6,709.93	
	MOTOR VEHICLES 2003	9,375.32	
	MOTOR VEHICLES 2004	9,758.09	
	MOTOR VEHICLES 2005	8,920.69	
	MOTOR VEHICLES 2006	8,066.44	
	MOTOR VEHICLES 2007	9,748.22	
	MOTOR VEHICLES 2008	9,692.45	
	MOTOR VEHICLES 2009	11,367.00	
	MOTOR VEHICLE 2010	24,698.00	
	MOTOR VEHICLE 2011	100,079.67	
	BOAT EXCISE 2005	25.00	
	BOAT EXCISE 2006	25.00	
	BOAT EXCISE 2007	25.00	
	BOAT EXCISE 2008	63.00	
	BOAT EXCISE 2009	118.59	
	BOAT EXCISE 2010	408.00	
	BOAT EXCISE 2011	2,303.00	207,343.07
	DUE FROM COMMONWEALTH OF MASS		11,586.00
	OTHER		72.67
TOTAL ASSETS			**$4,069,331.38**

LIABILITIES		
ACCOUNTS PAYABLE		408,910.84
ACCRUED PAYROLL		583,826.20
PAYROLL WITHHOLDINGS:		
STATE AND FEDERAL TAX WITHOLDINGS	255.70	
HEALTH/ DENTAL/LIFE INSURANCE	124,339.88	
OTHER WITHHOLDINGS	515.52	125,111.10
UNCLAIMED CHECKS/OVERPAYMENTS		19,557.31
TAXES PAID IN ADVANCED		120,298.26
DEFERRED REVENUES:		
PROPERTY TAXES	648,711.88	
TAX LIENS	2,037,148.10	
TAX FORECLOSURES	24,045.43	
DEFFERED PROPERTY TAX	107,196.02	
WATER LIENS	15,969.95	
MOTOR VEHICLES	204,375.48	
BOAT EXCISE	3,040.42	3,040,487.28
PROVISION FOR ABATEMENTS/EXEMPTIONS		172,360.37
FUND BALANCES		
RESERVED FOR CONTINUED APPROPRIATIONS		216,900.31
RESERVED FOR ENCUMBRANCES		3,984.05
RESERVED FOR OVERLAY DEFICITS		(8,618.85)
RESERVED FOR FOR APPROPRIATION DEFICITS		(145,494.18)
RESERVED FOR REVENUE DEFICITS		(33,438.03)
UNRESERVED		(434,553.28)
TOTAL LIABILITIES & FUND BALANCES		**4,069,331.38**

SCHOOL LUNCH FUND

ASSETS	
CASH	11,761.58
TOTAL ASSETS	**11,761.58**
LIABILITIES & FUND BALANCES	
ACCOUNTS PAYABLE	5,791.10
ACCRUED PAYROLL	5,970.48
UNRESERVED FUND BALANCE	-
TOTAL LIABILITIES & FUND BALANCES	**11,761.58**

HIGHWAY IMPROVEMENTS FUND

ASSETS	
CASH	-
DUE FROM COMM	-
TOTAL ASSETS	-
LIABILITIES&FUND BALANCES	
UNRESERVED FUND BALANCE	-
TOTAL LIABILITIES & FUND BALANCES	-

REVOLVING FUNDS

ASSETS	
CASH	501,349.12
AMBULANCE RECEIVABLE	1,284,009.28
TOTAL ASSETS	**1,785,358.40**
LIABILITIES	
ACCOUNTS PAYABLE	65,948.84
DEFERRED REVENUE AMBULANCE	1,284,009.28
ACCRUED PAYROLL	13,009.63
	1,362,967.75
FUND BALANCES	
MARINA REPAIRS	(4,640.89)
OUTSIDE CONSULTANTS	1,994.40
CONSERVATION CONSULTANTS	10,000.00
INSURANCE RECOVERY	(19.21)
SHELLFISH FUND	14,632.96
WETLANDS PROTECTION	26,060.98
PARKS/ RECREATION	(358.95)
SALE OF COMPOST BINS	283.11
AMBULANCE SERVICE	374,438.25
	422,390.65
TOTAL LIABILITIES & FUND BALANCES	**1,785,358.40**

RESERVE FOR APPROPRIATION

ASSETS	
CASH	332,388.51
TOTAL ASSETS	**332,388.51**
LIABILITIES	
ACCOUNTS PAYABLE	-
FUND BALANCES	
SALE OF CEMETERY LOTS	46,320.00
WATERWAYS IMPROVEMENTS	82,211.01
FERRY FEES	203,857.50
TOTAL LIABILITIES & FUND BALANCES	**332,388.51**

FEDERAL GRANTS

ASSETS	
CASH	79,966.27
DUE FROM COMM	-
TOTAL ASSETS	**79,966.27**
LIABILITIES	
ACCRUED PAYROLL	4,980.44
FUND BALANCES	
COPS	(3,570.30q)
LOCAL PREPAREDNESS	(12,991.42)
SMALL CITIES	83,746.16
BIOTERROR	8,503.39
EDUCATION TECHNOLOGY GRANT	(702.00)
TOTAL LIABILITIES & FUND BALANCES	**79,966.27**

STATE GRANTS

ASSETS	
CASH	423,858.39
TOTAL ASSETS	**423,858.39**
LIABILITIES	
ACCOUNTS PAYABLE	12,367.23
ACCRUED PAYROLL	-
FUND BALANCES	
SPED PLACEMENT	31,466.68
BIKE PATH	27,086.10
LIBRARY LSTA	5,098.39
LIBRARY INCENTIVE	7,015.24
LIB MUNIC EQUALITY	2,318.94
STATE CENSUS	12,560.26
ELDERLY GRANT	2,045.30
DRUG TASK FORCE	-
STATE BEACH	4,096.26
N/R OFFSET	18,019.19
PUMPOUT BOAT	1,567.34
POLICE VESTS	-
EOCD SEPTIC REPAIR	109,391.15
COMMUNITY POLICING	247.20
ROPES COURSE	514.92
GHSB POLICE	(3,552.61)
SCHOOL CHOICE	436,646.67
SEAWALL REPAIR GRANT	182.21
NO BLUFF SEAWALL GRANT	1,681.09
WABAN/ALLEY PARK	(171,903.03)
EAST CHOP PUDDLE GRANT	(72,990.14)
TOTAL LIABILITIES & FUND BALANCES	**423,858.39**

COMMUNITY PRESERVATION FUND

ASSETS	
CASH	1,837,328.47
CPA RECEIVABLE	38,123.65
TOTAL ASSETS	**1,875,452.12**
LIABILITIES	
ACCOUNTS PAYABLE	10,629.40
DEFERRED REVENUE	43,269.73
FUND BALANCES	
UNDESIGNATED	850,255.78
RESD FOR CONTINUED APPTN	755,661.21
RESD FOR OPEN SPACE	79,566.00
RESD FOR EXPENDITURES	136,070.00
RESD FOR COMMUNITY HOUSING	-
	1,821,552.99
TOTAL LIABILITIES & FUND BALANCES	**1,875,452.12**

OTHER SPECIAL REVENUE

ASSETS	
CASH	147,143.58
TOTAL ASSETS	**147,143.58**
LIABILITIES	
ACCOUNTS PAYABLE	-
FUND BALANCES	
LAGOON POND WATER TESTING	245.00
HISTORICAL COMM DONATIONS	182.50
OLD LIBRARY CONVERSION	200.00
FIRE DEPT MEMORIAL DONATIONS	980.00
COA DONATIONS	8,361.23
COA OUTREACH DONATIONS	331.96
PLANNING BOARD DONATIONS	20,000.00
OB FESTIVAL FUND	(11,352.71)
EMER MANAGEMENT BOAT DONATIONS	4,293.69
PARK/ RECREATION DONATIONS	550.80
SHELLFISH DREDGING	500.00
SAVE SENGE	4,002.20
LIBRARY DONATIONS	43,031.72
SCHOOL SCHOLARSHIP FUND	4,543.60
HISTORICAL FIRE DONATIONS	13,059.60
PARKING MITIGATION	8,201.00
NIANTIC PARK	405.00
M V HOSPITAL	(222.00)
LIBRARY CAMPAIGN FUND	29,309.60
PUBLIC RESTROOMS	330.86
CONSERVATION FUND	479.00
COA COLLABORATIVE	18,700.55
TOTAL LIABILITIES & FUND BALANCES	**146,133.60**

BOND FUNDS- CAPITAL PROJECTS

ASSETS	
CASH	795,114.34
TOTAL ASSETS	**795,114.34**
LIABILITIES	
ACCOUNTS PAYABLE	22,000.00
BAN	1,850,000.00
FUND BALANCES	
PRIMARY CLARIFIER	15,261.32
PUBLIC WHARF PHASE III	99,282.74
BULKHEAD PROJECT	16,943.93
WASTEWATER PROJECT	16,263.61
SENGE DREDGING	(415,968.13)
WW FACILITY IMPROVEMENT	(908,669.13)
LEONRDO PROPERTY	100,000.00
TOTAL LIABILITIES & FUND BALANCES	**795,114.34**

CAPITAL PROJECTS FUND
LIBRARY

ASSETS	
CASH	33,406.64
TOTAL ASSETS	**33,406.64**
LIABILITIES	
ACCOUNTS PAYABLE	-
FUND BALANCES	33,406.64
TOTAL LIABILITIES & FUND BALANCES	**33,406.64**

WASTEWATER ENTERPRISE FUND

ASSETS	
CASH	353,081.48
USER FEES RECEIVABLE	158,507.34
WASTEWATER LIENS RECEIVABLE	36,313.60
SPECIAL ASSESSMENT RECEIVABLE	65,174.15
TAX TITLE WW LIENS	91,760.98
TAX TITLE WW SPECIAL ASSMT	36,041.52
TOTAL ASSETS	**740,879.07**
LIABILITIES	
ACCOUNTS PAYABLE	15,075.95
ACCRUED PAYROLL TOWN	6,342.39
DEFERRED REVENUE USER FEES	158,507.34
DEFERRED REVENUE WW LIENS	128,074.58
DEFERRED REVENUE SPECIAL ASSESSMENTS	101,215.67
FUND BALANCES	
UNRESERVED FUND	16,082.14
RESD FOR EXPENDITURES	151,431.00
RESD FOR CONT APPTNS	164,150.00
TOTAL LIABILITIES & FUND BALANCES	**740,879.07**

EXPENDABLE TRUST FUNDS

ASSETS	
CASH	1,234,964.49
TOTAL ASSETS	**1,234,964.49**
LIABILITIES	
ACCOUNTS PAYABLE	
FUND BALANCES	
GASB STABILIZATION	152,923.42
CEMETERY PERPETUAL CARE	6,505.00
SOLID WASTE STABILIZATION	100,755.56
RESIDENT HOMESITE	751.24
STABILIZATION FUND	902,223.29
MUNICIPAL BUILDING	9,657.78
A K BARBEY POOR	47,613.23
R CLARKE POOR	6,878.88
I NORTON POOR	6,864.30
TOTAL LIABILITIES & FUND BALANCES	**1,234,172.70**

NONEXPENDABLE TRUST FUNDS

ASSETS	
CASH	15,933.84
TOTAL ASSETS	**15,933.84**
FUND BALANCES	
CEMETERY PERPETUAL CARE	8,933.84
A K BARBEY POOR	5,000.00
R CLARKE NORTON POOR	1,000.00
I NORTON POOR	1,000.00
TOTAL LIABILITIES & FUND BALANCES	**15,933.84**

AGENCY FUND

ASSETS	
CASH	(7,916.51)
TOTAL ASSETS	**(7,916.51)**
LIABILITIES	
ACCOUNTS PAYABLE	-
FUND BALANCES	
POLICE EXTRA DETAILS	(29,352.59)
SCHOOL CUSTODIAL	(325.83)
SCHOOL STUDENT ACTIVITES	20,600.56
FISH & GAME	711.35
FIREARMS PERMITS	450.00
SCHOOL KEY DEPOSITS	0
TOTAL LIABILITIES & FUND BALANCES	**(7,916.51)**

LONG TERM DEBT FUND

ASSETS	
AMOUNTS PROVIDED FOR BOND PAYMENTS	19,439,716.00
TOTAL ASSETS	**19,439,716.00**
LIABILITIES	
ELEMENTARY SCHOOL BOND	2,050,000.00
DREDGING/SEPTAGE	55,000.00
WASTE WATER FACILITY	9,750,694.00
LANDFILL MVVPAT	1,116,700.00
LIBRARY BOND	2,275,000.00
PUBLIC WHARF	960,000.00
WASTE WATER CLARIFIER	2,482,322.00
LAND ACQ LEONARDO	750,000.00
TOTAL LIABILITIES & FUND BALANCES	**19,439,716.00**

TOWN OF OAK BLUFFS
REVENUE REPORT FISCAL 2011

ACCOUNTS FOR 01 GENERAL FUND	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USED
01 GENERAL FUND						
MISCELLANEOUS RECEIPTS	0	0	1.00	0	(1.00)	100%
TOTAL GENERAL FUND	**0**	**0**	**1.00**	**0**	**(1.00)**	**100%**
01122 BOARD OF SELECTMEN						
PHOTOCOPY FEE	(4.00)	(4.00)	(6.05)	0	1.82	143%
TELE-MEDIA LICENSES FEES	0	0	(100.00)	0	100.00	100%
RENTAL/PARKING LOT	0	0	(3,500.00)	0	3,500.00	100%
RENTAL TO STEAMSHIP AUTHORITY	(8,745.00)	(8,745.00)	0	0	(8,744.50)	0%
ALCOHOL LICENSES	111,065.00	(11,065.00)	(108,990.00)	0	(2,075.00)	98.1%
MISCELLANEOUS LICENSES	(13,715.00)	(13,715.00)	(14,035.00)	0	320.00	102.3%
FAMILY SHELLFISH PERMITS	(2,541.00)	(2,541.00)	(2,411.25)	0	(130.00)	94.9%
YARD SALE PERMITS	(340.00)	(340.00)	(205.00)	0	(135.00)	60.3%
COMM. SHELLFISH PERMIT	(600.00)	(600.00)	(825.00)	0	225.00	137.5%
TAXICAB PERMITS	(6,910.00)	(6,910.00)	(8,710.00)	0	1,800.00	126%
OTHER BUSINESS PERMITS	0	0	(950.00)	0	950.00	100%
MOPED LICENSE FEES	(11,588.00)	(11,588.00)	(7,160.00)	0	(4,428.07)	61.8%
MISCELLANEOUS REVENUE	(1,975.00)	(1,975.00)	(3,366.00)	0	1,391.20	170.4%
PUBLIC TELEPHONE COMM.	0	0	(1,401.00)	0	1,401.00	100%
COUNTY PARKING REVENUE	(81,112.00)	(81,112.00)	(44,107.40)	0	(37,004.60)	54.4%
TOTAL BOARD OF SELECTMEN	**(238,595.00)**	**(238,595.00)**	**(195,767.00)**	**0**	**(42,828.15)**	**82%**
01141 ASSESSORS						
PHOTOCOPY FEE	(27.00)	(27.00)	0	0	(26.64)	0%
ASSESSORS DATA LIST	(1,389.00)	(1,389.00)	(1,376.40)	0	(12.79)	99.1%
TOTAL ASSESSORS	**(1,416.00)**	**(1,416.00)**	**(1,376.40)**	**0**	**(39.43)**	**97.2%**
01145 TOWN TREASURER						
TAX LIENS REDEEMED	0	0	(202,781.00)	0	202,780.61	100%
CERT. OF REDEMPTION	(103.00)	(103.00)	0	0	(103.46)	0%
WATER TAX LIEN	0	0	(1,382.68)	0	1,382.68	100%
PENALTY/INT.-TAX TITLE	(121,446.00)	(121,446.00)	(106,010.00)	0	(15,436.39)	87.3%
PENALTY/INT.-WATER LIENS	(98.00)	(98.00)	(269.22)	0	171.22	274.7%
PAYMENT IN LIEU OF TAXES	(823.00)	(823.00)	(18,493.70)	0	17,670.67	2247.1%
FEE-BOUNCE CHECKS	(147.00)	(147.00)	(225.00)	0	78.49	153.6%
LEGAL FEES	(3,363.00)	(3,363.00)	(1,350.00)	0	(2,013.42)	40.1%
LAND COURT FEES	(1,597.00)	(1,597.00)	(1,212.30)	0	(384.90)	75.9%
EARNINGS ON MONEY MARKET	(13,931.00)	(13,931.00)	(17,101.80)	0	3,170.53	122.8%
MISCELLANEOUS RECEIPTS	0	0	(5,946.09)	0	5,946.09	100%
TOTAL TOWN TREASURER	**(141,509.00)**	**(141,509.00)**	**(354,771.00)**	**0**	**213,262.12**	**250.7%**
01146 TAX COLLECTOR						
PERSONAL PROPERTY-2005	0	0	(95.06)	0	95.06	100%
PERSONAL PROPERTY-2006	0	0	(61.55)	0	61.55	100%
PERSONAL PROPERTY-2007	0	0	(182.19)	0	182.19	100%
PERSONAL PROPERTY-2008	0	0	(598.84)	0	598.84	100%
PERSONAL PROPERTY-2009	0	0	(874.68)	0	874.68	100%
PERSONAL PROPERTY-2010	0	0	(16,460.50)	0	16,460.45	100%
PERSONAL PROPERTY-2011	(374,863.00)	(374,863.00)	(337,200.00)	0	(37,662.67)	90%
REAL ESTATE-2004	0	0	(640.77)	0	640.77	100%

ACCOUNTS FOR 01 GENERAL FUND	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USED
REAL ESTATE-2008	0	0	(199.25)	0	199.25	100%
REAL ESTATE-2009	0	0	(106.00)	0	10,599.98	100%
REAL ESTATE-2010	0	0	(768,875.00)	0	768,874.50	100%
REAL ESTATE-2011	(1.8E+07)	(1.8E+07)	(1.7E+07)	0	(1,208,090.93)	93.4%
ABATE & EXEMPTS (BUDGET ONLY)	169,391.00	169,391.00	0	0	169,390.87	0%
MUNICIPAL LIEN CERT	(10,243.00)	(10,243.00)	(6,400.00)	0	(3,843.02)	62.5%
MOTOR VEH EXCISE-2001	0	0	(48.75)	0	48.75	100%
MOTOR VEH EXCISE-2002	0	0	(93.54)	0	93.54	100%
MOTOR VEH EXCISE-2003	0	0	(36.25)	0	36.25	100%
MOTOR VEH EXCISE-2004	0	0	(84.70)	0	84.70	100%
MOTOR VEH EXCISE-2005	0	0	(231.25)	0	231.25	100%
MOTOR VEH EXCISE-2006	0	0	(537.10)	0	537.10	100%
MOTOR VEH EXCISE-2007	0	0	(1,618.66)	0	1,618.66	100%
MOTOR VEH EXCISE-2008	0	0	(2,485.58)	0	2,485.58	100%
MOTOR VEH EXCISE-2009	0	0	(13,618.40)	0	13,618.37	100%
MOTOR VEH EXCISE-2010	0	0	(120,030.00)	0	120,030.14	100%
MOTOR VEH EXCISE-2011	(580,074.00)	(580,074.00)	(412,225.00)	0	(167,828.95)	71.1%
MOTOR VEH EXCISE-1989	0	0	(30.00)	0	30.00	100%
MOTOR VEH EXCISE-1990	0	0	(77.50)	0	77.50	100%
MOTOR VEH EXCISE-1999	0	0	(57.50)	0	57.50	100%
BOAT EXCISE-2009	0	0	(18.49)	0	18.49	100%
BOAT EXCISE-2010	0	0	4,312.86	0	(4,312.86)	100%
BOAT EXCISE-2011	(9,000.00)	(9,000.00)	(5,050.03)	0	(3,949.97)	56.1%
PENALTY/INT-PROPERTY TAX	(101,864.00)	(101,864.00)	(129,000.00)	0	27,135.36	126.6%
PENALTY/INT-EXCISE TAXES	(17,212.00)	(17,212.00)	(17,611.60)	0	399.61	102.3%
RMV-NON RENEWAL SURCHARGE	(13,437.00)	(13,437.00)	(8,399.66)	0	(5,036.98)	62.5%
UNALLOCATED COLLECTOR REVENUE	0	0	1,795.93	0	(1,795.93)	100%
MISCELLANEOUS RECEIPTS	(821.00)	(821.00)	(4,781.87)	0	3,961.12	582.6%
TOTAL TAX COLLECTOR	**(1.9E+07)**	**(1.9E+07)**	**(1.9E+07)**	**0**	**(294,079.25)**	**98.5%**
01161 TOWN CLERK						
VOTING & STREET LISTS	0	0	(63.00)	0	63.00	100%
LICENSE/PERMITS	(945.00)	(945.00)	(1,280.00)	0	335.00	135.4%
TOWN CLERK MISC. RECEIPTS	(14,282.00)	(14,282.00)	(13,852.70)	0	(429.49)	97%
DOG LICENSES	(3,567.00)	(3,567.00)	(4,705.00)	0	1,138.00	131.9%
CIVIL MV INFRACTIONS	(3,185.00)	(3,185.00)	(2,505.00)	0	(680.00)	78.6%
TOTAL TOWN CLERK	**(21,979.00)**	**(21,979.00)**	**(22,405.70)**	**0**	**426.51**	**101.9%**
01171 CONSERVATION COMMISSION						
PHOTOCOPY FEE	(27.00)	(27.00)	(250.00)	0	223.36	938.4%
FILING FEES	0	0	(1,617.00)	0	1,617.00	100%
CAMP LEASE	(4,055.00)	(4,055.00)	(9,900.00)	0	5,845.00	244.1%
RENTALS OF SAILING CAMP	(33,028.00)	(33,028.00)	(48,042.50)	0	15,014.50	145.5%
RENTAL/DEPOSIT (SAILING)	(2,547.00)	(2,547.00)	1225.00	0	(3,772.00)	48.1%
TOTAL CONSERVATION COMMISSION	**(39,657.00)**	**(39,657.00)**	**(58,584.50)**	**0**	**18,927.86**	**147.7%**
01175 PLANNING BOARD						
FILING FEES	(781.00)	(781.00)	(1,350.00)	0	569.23	172.9%
TOTAL PLANNING BOARD	**(781.00)**	**(781.00)**	**(1,350.00)**	**0**	**569.23**	**172.9%**
01210 POLICE DEPARTMENT						
POLICE DETAIL SERVICE CHG	(14,866.00)	(14,866.00)	(7,157.31)	0	(7,708.19)	48.1%
LICENSE TO CARRY FIREARMS	(550.00)	(550.00)	(962.50)	0	412.50	175%

ACCOUNTS FOR 01 GENERAL FUND	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USED
PARKING STICKERS	(828.00)	(828.00)	(300.00)	0	(527.72)	36.2%
MISCELLANEOUS REVENUE	(2,313.00)	(2,313.00)	(722.00)	0	(1,591.48)	31.2%
COPIES OF POLICE REPORTS	(754.00)	(754.00)	(469.92)	0	(283.68)	62.4%
TOTAL POLICE DEPARTMENT	**(19,310.00)**	**(19,310.00)**	**(9,611.73)**	**0**	**(9,698.57)**	**49.8%**
01220 FIRE DEPARTMENT						
FIRE INSPECTION FEES	(363.00)	(363.00)	(1,030.00)	0	667.17	283.9%
MISCELLANEOUS REVENUE	(426.00)	(426.00)	(125.00)	0	(301.28)	29.3%
TOTAL FIRE DEPARTMENT	**(789.00)**	**(789.00)**	**(1,155.00)**	**0**	**365.89**	**146.4%**
01241 BUILDING INSPECTOR						
PHOTOCOPY FEE	(21.00)	(21.00)	0	0	(21.13)	0%
SMOKE INSPECTION FEE	(4,850.00)	(4,850.00)	(3,825.00)	0	(1,024.93)	78.9%
OIL BURNER INSPECTION FEE	(1,686.00)	(1,686.00)	(800.00)	0	(885.54)	47.5%
GAS INSPECTION FEE	(4,379.00)	(4,379.00)	(8,595.00)	0	4,215.82	195.3%
WIRING INSPECTION FEE	(17,425.00)	(17,425.00)	(20,315.00)	0	2,890.14	116.6%
PLUMBING INSPECTION FEE	(8,646.00)	(8,646.00)	(12,740.00)	0	4,094.17	147.4%
TANK INSPECTION FEE	(3,527.00)	(3,527.00)	(3,920.00)	0	392.78	111.1%
FILING FEES	(6,839.00)	(6,839.00)	(8,017.60)	0	1,179.01	117.2%
PLUMBING PERMITS	(6,740.00)	(6,740.00)	(8,750.00)	0	2,010.00	129.8%
BUILDING PERMITS	(46,659.00)	(46,659.00)	(54,594.60)	0	7,935.90	117%
WIRING PERMITS	(10,955.00)	(10,955.00)	(12,160.00)	0	1,205.00	111%
SMOKE DETECTOR PERMITS	(1,370.00)	(1,370.00)	(940.00)	0	(430.00)	68.6%
TANK PERMITS	(960.00)	(960.00)	(980.00)	0	20.00	102.1%
OIL BURNER PERMITS	(495.00)	(495.00)	(200.00)	0	(295.00)	40.4%
SIGN PERMITS	(2,530.00)	(2,530.00)	(375.00)	0	(2,155.00)	14.8%
GAS PERMITS	(5,380.00)	(5,380.00)	(8,415.00)	0	3,035.00	156.4%
BUILDING INSP. MISC.	(7,925.00)	(7,925.00)	(1,098.00)	0	(6,827.41)	13.9%
HOME BUSINESS REG FEES	(1,524.00)	(1,524.00)	(560.00)	0	(964.38)	36.7%
TOTAL BUILDING INSPECTOR	**(131,911.00)**	**(131,911.00)**	**(145,285.00)**	**0**	**14,374.43**	**110.9%**
01296 MARINA MANAGER						
SLIP FEES	(941,464.00)	(941,464.00)	(865,809.00)	0	(75,655.13)	92%
TOTAL MARINA MANAGER	**(941,464.00)**	**(941,464.00)**	**(865,809.00)**	**0**	**(75,655.13)**	**92%**
01300 SCHOOL						
MISCELLANEOUS REVENUE	(6,249.00)	(6,249.00)	(4,479.04)	0	(1,770.11)	71.7%
MEDICARE REIMBURSEMENTS	(2,173.00)	(2,173.00)	(14,245.00)	0	12,072.45	655.7%
TOTAL SCHOOL	**(8,422.00)**	**(8,422.00)**	**(18,724.00)**	**0**	**10,302.34**	**222.3%**
01421 HIGHWAY-ADMINISTRATION						
HOUSEHOLD TRASH STICKERS	(301,178.00)	(301,178.00)	(211,676.00)	0	(89,502.50)	70.3%
MISC. GAS REVENUE	(14,051.00)	(14,051.00)	(16,303.80)	0	2,252.73	116%
MISC REV TOKENS	(3,464.00)	(3,464.00)	(2,457.00)	0	(1,007.00)	70.9%
TOTAL HIGHWAY-ADMINISTRATION	**(318,693.00)**	**(318,693.00)**	**(230,436.00)**	**0**	**(88,256.77)**	**72.3%**
01519 BOARD OF HEALTH						
SEPTIC HAULERS' LICENSE	(1,600.00)	(1,600.00)	(1,400.00)	0	(200.00)	87.5%
REFUSE HAULERS LICENSE	(800.00)	(800.00)	(2,400.00)	0	1,600.00	300%
SEPTIC INSTALLERS PERMIT	(7,000.00)	(7,000.00)	(5,200.00)	0	(1,750.00)	75%
DESIGN APPLICATION	(15,750.00)	(15,750.00)	(18,825.00)	0	3,075.00	119.5%
FOOD ESTABLISH PERMIT	(29,625.00)	(29,625.00)	(29,100.00)	0	(525.00)	98.2%

ACCOUNTS FOR 01 GENERAL FUND	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT USED
PUMPOUT SEPTIC PERMITS	(5,375.00)	(5,375.00)	(3,690.00)	0	(1,685.00)	68.7%
MISCELLANEOUS REVENUE	(7,101.00)	(7,101.00)	(3,588.50)	0	(3,512.54)	50.5%
TOTAL BOARD OF HEALTH	**(67,251.00)**	**(67,251.00)**	**(64,253.50)**	**0**	**(2,997.54)**	**95.5%**
01610 LIBRARY						
PHOTOCOPY FEE	(3,404.00)	(3,404.00)	(2,596.20)	0	(807.40)	76.3%
LIBRARY FINES & FEES	(9,051.00)	(9,051.00)	(10,441.50)	0	1,390.08	115.4%
TOTAL LIBRARY	**(12,455.00)**	**(12,455.00)**	**(13,037.70)**	**0**	**582.68**	**104.7%**
01800 STATE AID						
LOSS OF TAXES-STATE LAND	(64,911.00)	(64,911.00)	(64,911.00)	0	0	100%
ELDERLY EXEMPTIONS	(26,328.00)	(26,328.00)	(20,080.00)	0	(6,248.00)	76.3%
CHARTER SCHOOL	(205,114.00)	(205,114.00)	(55,945.00)	0	(149,169.00)	27.3%
CONST. OF SCHOOL PROJECTS	(567,924.00)	(567,924.00)	(567,924.00)	0	0	100%
VETERAN'S BENEFITS	(44,784.00)	(44,784.00)	(43,705.00)	0	(1,079.00)	97.6%
CHAPTER 70-SCHOOL AID	(610,364.00)	(610,364.00)	(610,364.00)	0	0	100%
STATE AID-HOTEL/ROOM TAX	(200,000.00)	(200,000.00)	(230,717.00)	0	30,716.70	115.4%
UNRESTRICTED GEN GOVT AID	(61,514.00)	(61,514.00)	(61,514.00)	0	0	100%
POLICE CAREER INCENTIVE	(7,607.00)	(7,607.00)	(8,325.07)	0	718.07	109.4%
STATE AID MEALS TAX	(178,795.00)	(178,795.00)	(156,807.00)	0	(21,988.00)	87.7%
CIVIL MV INFRACTIONS	(22,725.00)	(22,725.00)	(14,975.00)	0	(7,750.00)	65.9%
TOTAL STATE AID	**(1,990,066.00)**	**(1,990,066.00)**	**(1,846,267.00)**	**0**	**(154,799.23)**	**92.2%**
01900 INTERFUND OPERATING TRANS						
TRANSFER FROM SPEC. REV.	(236,558.00)	(219,758.00)	(219,758.00)	0	0	100%
TRANSFER FROM ENTERPRISE FUND	(747,571.00)	(747,571.00)	(747,571.00)	0	0	100%
TRANSFER FROM TRUST FUND	(217,511.00)	(409,069.00)	(409,069.00)	0	0	100%
TOTAL INTERFUND OPERATING TRANS	**(1,201,640.00)**	**(1,376,398.00)**	**(1,376,398.00)**	**0**	**0**	**100%**
TOTAL GENERAL FUND	**(2.4E+07)**	**(2.4E+07)**	**(2.4E+07)**	**0**	**(409,544.01)**	**98.3%**
TOTAL REVENUES	**(2.4E+07)**	**(2.4E+07)**	**(2.4E+07)**	**0**	**(409,544.01)**	
GRAND TOTAL	**(2.4E+07)**	**(2.4E+07)**	**(2.4E+07)**	**0**	**(409,544.01)**	**98.3%**

TOWN OF OAK BLUFFS
EXPENSE REPORT FISCAL 2011

ACCOUNTS FOR 01 GENERAL FUND	BUDGET	REVISED BUDGET	ACTUAL EXPENSES	ENCUM-BRANCES	AVAILABLE BUDGET	PCT USED
01122 BOARD OF SELECTMEN						
ELECTED OFFICIALS	16,500.00	16,500.00	16,500.00	0	0	100 %
ADMINISTRATIVE SALARIES	122,095.00	122,095.00	132,581.20	0	(10,486.20)	108.6 %
TOWN ADMINISTRATOR SALARY	117,000.00	117,000.00	121,500.00	0	4,500.00	103.8 %
LONGEVITY PAY	1,500.00	2,500.00	2,500.00	0	0	100 %
PROFESSIONAL & TECHNICAL	85,000.00	68,627.00	68,626.91	0	0	100 %
OTHER CHARGES & EXPENSES	17,500.00	20,674.00	20,673.54	0	0	100 %
SEAVIEW AVE RAMPS/ACCESS	0	13,932.00	0	0	13,931.80	0 %
STM08 NO BLUFF/FARM POND	0	46,200.00	0	0	46,200.00	0 %
TOTAL BOARD OF SELECTMEN	**359,595.00**	**407,527.00**	**362,381.60**	**0**	**45,145.61**	**88.9 %**
01131 FINANCE COMMITTEE						
CONTRACT SERVICES	4,850.00	4,065.00	4,065.00	0	0	100 %
OTHER CHARGES & EXPENSES	1,000.00	2.00	0	0	2	0 %
MEMBERSHIPS	150.00	150.00	152.00	0	(2)	101.3 %
STM 6/11 PY BILLS	0	555.00	555.00	0	0	100 %
TOTAL FINANCE COMMITTEE	**6,000.00**	**4,772.00**	**4,772.00**	**0**	**0**	**100 %**
01132 FINANCE COMM.-RESERVE FND						
RESERVE FUND	43,751.00	0	0	0	0	0 %
TOTAL FINANCE COMM.-RESERVE FD.	**43,751.00**	**0**	**0**	**0**	**0**	**0 %**
01135 TOWN ACCOUNTANT						
FINANCE DIRECTOR SALARY	82,376.00	34,486.00	30,783.20	0	3,702.80	89.3 %
ASSISTANT TOWN ACCOUNTANT	44,262.00	44,262.00	46,911.69	0	(2,649.69)	106 %
LONGEVITY PAY	1,000.00	1,000.00	500.00	0	500.00	50 %
CERTIFICATION	2,000.00	2,000.00	2,000.00	0	0	100 %
OTHER CHARGES & EXPENSES	1,000.00	789.00	789.46	0	0	100 %
TOTAL TOWN ACCOUNTANT	**130,638.00**	**82,537.00**	**80,984.35**	**0**	**1,553.11**	**98.1 %**
01141 ASSESSORS						
ADMINISTRATIVE SALARIES	30,693.00	30,693.00	32,530.05	0	(1,837.05)	106 %
PRINCIPAL ASSESSOR SALARY	40,779.00	52,779.00	59,225.94	0	(6,446.94)	112.2 %
LONGEVITY PAY	1,500.00	1,300.00	1,300.00	0	0	100 %
TRAINING EXPENSE	3,500.00	1,484.00	1,483.72	0	0	100 %
PROFESSIONAL & TECHNICAL	3,500.00	1,672.00	1,672.18	0	0	100 %
CARTOGRAPHIC SERVICES	3,401.00	3,375.00	3,375.00	0	0	100 %
ATM 11#4 TRIENNIAL REVALUATION	110,000.00	110,000.00	55,177.38	0	54,822.62	50.2 %
TOTAL ASSESSORS	**193,373.00**	**201,303.00**	**154,764.30**	**0**	**46,538.63**	**76.9 %**
01144 TREASURER(FIXED P/R COST)						
FICA (MEDICARE)	167,856.00	167,856.00	143,529.50	0	24,326.47	85.5 %
PENSION FUND	849,293.00	852,708.00	852,682.20	0	25.36	100 %
UNEMPLOYMENT COMP.	42,000.00	42,000.00	143,529.50	0	24,326.47	85.5 %

ACCOUNTS FOR 01 GENERAL FUND	BUDGET	REVISED BUDGET	ACTUAL EXPENSES	ENCUM-BRANCES	AVAILABLE BUDGET	PCT USED
01144 TREASURER(FIXED P/R COST)						
MED. INS.-EMPLOYER CONT.	2,052,934.00	2,194,934.00	1,937,296.00	0	257,638.40	88.3 %
MED INS RETIREE TOWN SHARE	0	0	287,288.30	0	(287,288.30)	100 %
GASB 45	0	0	1,700.47	0	(1,700.47)	100 %
COMPUTER P/R SERV. CON.	10,000.00	10,000.00	8,807.66	0	1,192.34	88.1 %
TOTAL TREASURER(FIXED P/R COST)	**3,122,083.00**	**3,267,498.00**	**3,266,498.00**	**0**	**999.90**	**100 %**
01145 TOWN TREASURER						
ASSISTANT TREASURER SALARY	53,668.00	53,668.00	57,176.40	0	(3,508.40)	106.5 %
LONGEVITY PAY	500.00	500.00	500.00	0	0	100 %
TAX TITLE EXPENSES	20,000.00	30,000.00	28,653.45	0	1,346.55	95.5 %
OTHER CHARGES & EXPENSES	2,000.00	2,825.00	4,079.49	0	(1,254.11)	144.4 %
TRAINING & SEMINARS	1,500.00	1,500.00	976.92	0	523.08	65.1 %
ADMIN FEES - MWPAT	18,000.00	18,000.00	18,615.52	0	(615.52)	103.4 %
TOTAL TOWN TREASURER	**95,668.00**	**106,493.00**	**110,001.80**	**0**	**(3,236.80)**	**103.3 %**
01146 TAX COLLECTOR						
ADMINISTRATIVE SALARIES	37,300.00	42,858.00	42,455.28	0	402.76	99.1 %
TAX COLLECTOR SALARY	68,055.00	68,055.00	72,131.76	0	(4,076.76)	106 %
LONGEVITY PAY	500.00	500.00	500.00	0	0	100 %
TRAINING EXPENSE	2,000.00	1,636.00	1,635.90	0	0	100 %
OTHER CHARGES & EXPENSES	13,350.00	12,994.00	12,994.06	0	0	100 %
TOTAL TAX COLLECTOR	**121,205.00**	**126,043.00**	**129,717.00**	**0**	**(3,674.04)**	**102.9 %**
01155 INFORMATION TECHNOLOGY						
INFO TECH DIR SALARY	74,852.00	74,852.00	79,339.92	0	(4,487.92)	106 %
LONGEVITY PAY	0	0	300.00	0	(300.00)	100 %
GOTMS USER FEES	13,000.00	13,000.00	12,673.60	0	326.40	97.5 %
COMPUTER TRAINING	10,000.00	10,000.00	8,937.50	0	1,062.50	89.4 %
TELEPHONE EXPENSE	58,460.00	54,548.00	52,632.58	0	1,914.99	96.5 %
COMPUTER SUPPLIES/EXPENSE	1,750.00	1,750.00	2,344.50	0	(594.50)	134 %
MAINTENANCE AGREEMENTS	119,250.00	119,250.00	111,957.10	0	7,292.86	93.9 %
HARDWARE UPGRADE	37,000.00	37,000.00	34,644.12	0	2,355.88	93.6 %
OTHER CHARGES & EXPENSES	0	0	11,711.68	0	(11,711.70)	100 %
TOTAL INFORMATION TECHNOLOGY	**314,212.00**	**310,400.00**	**314,541.00**	**0**	**(4,141,47)**	**101.3 %**
01161 TOWN CLERK						
ELECTED OFFICIALS	74,360.00	74,360.00	78,936.00	0	(4,576.00)	106.2 %
ADMINISTRATIVE SALARIES	46,116.00	46,116.00	48,803.16	0	(2,687,16)	105.8 %
LONGEVITY PAY	3,000.00	3,000.00	2,500.00	0	500.00	83.3 %
OTHER CHARGES & EXPENSES	2,825.00	2,147.00	2,146.72	0	0	100 %
TOTAL TOWN CLERK	**126,301.00**	**125,623.00**	**132,385.90**	**0**	**(6,763.16)**	**105.4 %**
01163 BOARD OF REGISTRARS						
CONSTABLES	1,000.00	1,000.00	1,000.00	0	0	100 %
ADMINISTRATIVE SALARIES	20,600.00	20,229.00	20,228.50	0	0	100 %
OTHER CHARGES & EXPENSES	6,000.00	5,689.00	5,688.62	0	0	100 %
TOTAL BOARD OF REGISTRARS	**27,600.00**	**26,917.00**	**26,917.12**	0	**0**	**100 %**

ACCOUNTS FOR 01 GENERAL FUND	BUDGET	REVISED BUDGET	ACTUAL EXPENSES	ENCUM-BRANCES	AVAILABLE BUDGET	PCT USED
01171 CONSERVATION COMMISSION						
CONSERVATION AGENT SALARY	61,876.00	61,876.00	65,583.60	0	(3,707.60)	106 %
PROFESSIONAL & TECHNICAL	1,070.00	508.00	507.50	0	0	100 %
MAINTENANCE EXPENSES	5,550.00	5,549.00	5,548.89	0	0	100 %
SHORELINE ENGINEERING	0	7,675.00	5,894.42	0	1,780.15	76.8 %
STM EAST CHOP ENGINEERING	0	2,667.00	0	0	2,667.27	0 %
STM08 ENGINEERING SEAWALL	0	27,895.00	0	0	27,895.20	0 %
E. CHOP ART#7 STM 6/01	0	38.00	0	0	38.29	0 %
TOTAL CONSERVATION COMMISSION	**68,496.00**	**106,208.00**	**77,534.41**	**0**	**28,673.31**	**73 %**
01175 PLANNING BOARD						
CLERICAL SALARY	3,800.00	5,100.00	5,379.24	0	(279.24)	105.5 %
CONSULTING ENGINEERING	2,000.00	0	0	0	0	0 %
TOTAL PLANNING BOARD	**5,800.00**	**5,100.00**	**5,379.24**	**0**	**(279.24)**	**105.5 %**
01199 UNCLASSIFIED (SELECTMEN)						
INSURANCE EXPENSE	355,000.00	324,000.00	322,560.00	0	1,440.00	99.6 %
STREET LIGHTING EXPENSE	60,000.00	50,456.00	47,177.88	0	3,278.23	93.5 %
TOWN REPORT	10,000.00	10,000.00	9,783.00	0	217.00	97.8 %
SELF INSURANCE TRUST FND.	70,000.00	44,000.00	43,274.69	0	725.31	98.4 %
TOWN BUILDING UTILITIES	155,000.00	155,000.00	145,930.60	0	9,069.39	94.1 %
SAILING CAMP SERVICES	20,000.00	20,000.00	28,533.68	0	(8,533.68)	142.7 %
OB RES PLACEMENT	78,132.00	78,132.00	78,294.30	0	(162.30)	100.2 %
INFORMATION BOOTH	15,000.00	15,000.00	15,000.00	0	0	100 %
COPY PAPER	4,500.00	0	0	0	0	0 %
LEASE LAND FOR DRAINAGE	1,250.00	1,250.00	1,250.00	0	0	100 %
PROFESSIONAL & TECHNICAL (S+R)	0	48,300.00	43,588.92	0	4,711.08	90.2 %
ENGINEERING/ARCHITECTURAL	20,300.00	0	0	0	0	0 %
ANNUAL AUDIT	34,000.00	34,000.00	47,500.00	0	(13,500.00)	139.7 %
ADVERTISING	6,000.00	6,000.00	5,651.84	0	348.16	94.2 %
POSTAGE	20,000.00	12,500.00	7,268.18	0	5,231.82	58.1 %
OFFICE SUPPLIES	28,000.00	19,700.00	19,037.15	0	662.85	96.6 %
MV COMMISSION ASSESSMENT	118,757.00	118,757.00	118,757.00	0	0	100 %
NEGOTIATED SALARY INCREASES	0	0	320.33	0	(320.33)	100 %
TRANSPORTATION AND TRAVEL	24,000.00	13,236.00	13,235.59	0	0	100 %
BOARD & COMM TRAINING	5,000.00	684.00	408.13	0	275.49	59.7 %
REG HOUSIG ASMNT	43,774.00	43,774.00	43,774.00	0	0	100 %
ART#7 6/00 EASEMENT	0	1,000.00	0	0	1,000.00	0 %
STM 11/10 ART#A3 RES PLA TUIT	0	107,511.00	107,510.50	0	0	100 %
TOTAL UNCLASSIFIED (SELECTMEN)	**1,068,713.00**	**1,103.299.00**	**1,098,856.00**	**0**	**4,442.91**	**99.6 %**
01210 POLICE DEPARTMENT						
ADMINISTRATIVE SALARIES	45,483.00	45,483.00	45,644.51	0	(161.51)	100.4 %
LONGEVITY PAY	6,500.00	6,500.00	4,137.58	0	2,362.42	63.7 %
POLICE CHIEF'S SALARY	107,819.00	107,819.00	114,454.20	0	(6,635.23)	106.2 %
LIEUTENANT SALARY	92,700.00	92,700.00	98,410.56	0	(5,710.56)	106.2 %
PATROLMEN SALARIES	643,319.00	723,298.00	712,624.00	0	10,673.82	98.5 %
SUMMER, TEMP. & SPEC POL.	119,855.00	119,855.00	137,834.50	0	(17,979.50)	115 %
PATROL SERGEANT	171,028.00	205,666.00	212,714.40	0	(7,048.55)	103.4 %

ACCOUNTS FOR 01 GENERAL FUND	BUDGET	REVISED BUDGET	ACTUAL EXPENSES	ENCUM-BRANCES	AVAILABLE BUDGET	PCT USED
01210 POLICE DEPARTMENT						
EXECUTIVE ASSISTANT	50,582.00	50,852.00	53,698.56	0	(3,116.56)	106.02%
QUINN BILL ENCUMBRANCE	184,766.00	57,385.00	45,754.40	0	11,630.56	79.7 %
ANIMAL CTRL OFFICER SALARY	16,000.00	16,000.00	7,080.00	0	8,920.00	44.3 %
ASST ANIMAL CONTROL OFFICER	0	0	7,600.00	0	(7,600.00)	100 %
DETECTIVE SALARY	74,360.00	87,124.00	92,365.60	0	(5,241.20)	106 %
ADDITIONAL SALARY EXPENSE	158,466.00	202,742.00	229,492.50	0	(26,750.90)	113.2 %
DELTA DENTAL	4,500.00	4,500.00	4,507.00	0	0	100.2 %
UNIFORMS & EQUIPMENT	42,000.00	46,686.00	46,622.87	0	63.50	99.9 %
TRAINING & SEMINARS	10,000.00	10,000.00	10,056.50	0	(56.50)	100.6%
DRUG TASK FORCE MATCH ART#7	0	5,239.00	5,238.55	0	0	100 %
TOTAL POLICE DEPARTMENT	**1,727,378.00**	**1,781,579.00**	**1,828,236.00**	**0**	**(46,657.20)**	**102.6 %**
01220 FIRE DEPARTMENT						
SALARIES	97,600.00	96,319.00	96,318.60	0	0	100 %
NON RELATED INCIDENTS	5,000.00	5,000.00	5,000.00	0	0	100 %
FIRE CHIEFS SALARY	12,000.00	12,000.00	12,000.00	0	0	100 %
BUILDING REPAIRS	4,000.00	4,000.00	3,999.85	0	.15	100 %
OTHER CHARGES & EXPENSES	71,863.00	71,458.00	71,458.28	0	(.15)	100 %
TOTAL FIRE DEPARTMENT	**190,463.00**	**188,777.00**	**188,776.70**	**0**	**0**	**100 %**
01231 AMBULANCE SERVICE						
SALARIES	109,103.00	109,103.00	106,472.80	0	2,630.23	97.6 %
AMBULANCE CHIEFS SALARY	70,100.00	70,100.00	72,143.94	0	(2,043.94)	102.9 %
LONGEVITY PAY	2,800.00	2,800.00	2,800.00	0	0	100 %
SHIFT PAY	74,033.00	74,033.00	78,050.00	0	(4,017.00)	105.4 %
TRAINING & TUITION	11,500.00	11,500.00	11,499.98	0	.02	100 %
OTHER CHARGES & EXPENSES	25,500.00	25,497.00	25,497.30	0	(.02)	100 %
TOTAL AMBULANCE SERVICE	**293,036.00**	**293,033.00**	**296,464.00**	**0**	**(3,430.71)**	**101.2 %**
01241 BUILDING INSPECTOR						
ZONING ADMIN SALARY	52,219.00	22,239.00	21,739.20	0	499.80	97.8 %
BLDG ADMIN SALARIES	44,378.00	50,378.00	52,689.09	0	(2,311.09)	104.6 %
BUILDING INSPECTOR	74,365.00	74,365.00	78,764.40	0	(4,399.40)	105.9 %
LONGEVITY PAY	0	0	300.00	0	(300.00)	100 %
SEPERATE INSPECTORS	50,891.00	50,891.00	56,030.00	0	(5,139.00)	110.1 %
PROFESSIONAL & TECHNICAL	5,000.00	(1,120.00)	403.75	0	(1,523.96)	36 %
OFFICE SUPPLIES	0	0	70.59	0	(70.59)	100 %
OTHER CHARGES & EXPENSES	1,120.00	1,120.00	132.16	0	987.84	11.8 %
MEMBERSHIPS	200.00	200.00	0	0	200.00	0 %
INSTRUCTIONAL & CONF.	5,000.00	1,000.00	593.29	0	406.71	59.3 %
TOTAL BUILDING INSPECTOR	**234,173.00**	**199,073.00**	**210,722.50**	**0**	**(11,649.70)**	**105.9 %**
01249 SHELLFISH						
CONSTABLE SALARY/SALARIES	24,922.00	24,922.00	21,438.25	0	3,483.75	86 %
SHELLFISH DIRECTORS SALARY	68,055.00	68,055.00	72,131.76	0	(4,076.76)	106 %
LONGEVITY PAY	1,000.00	1,000.00	1,000.00	0	0	100 %
HOLIDAY, OVERTIME PAY	3,922.00	593.00	0	0	593.01	0 %
WATER MONITORING	10,000.00	5,000.00	1,843.93	0	3,156.07	36.9 %

ACCOUNTS FOR 01 GENERAL FUND	BUDGET	REVISED BUDGET	ACTUAL EXPENSES	ENCUM-BRANCES	AVAILABLE BUDGET	PCT USED
01249 SHELLFISH						
TWN SH-MARINE BIOLOGIST	30,000.00	30,000.00	30,000.00	0	0	100 %
SHELLFISH LABORER	3,000.00	3,000.00	2,335.00	0	665.00	77.8 %
SUPPLIES	2,500.00	2,500.00	2,714.74	0	(214.74)	108.6 %
TRAVEL CONF. & DUES	2,000.00	2,000.00	1,865.22	0	134.78	93.3 %
EQUIPMENT	1,500.00	1,500.00	1,264.48	0	235.52	84.3 %
ESTUARY STUDY ATM 4/12/05	0	29,500.00	28,025.00	0	1,475.00	95 %
ESTUARIES PROJ STM APR04 ART#6	0	40,000.00	18,000.00	0	22,000.00	45 %
TOTAL SHELLFISH	**146,899.00**	**208,070.00**	**180,618.40**	**0**	**27,451.63**	**86.8 %**
01291 EMERGENCY MANAGEMENT						
PERSONAL SERVICES	0	5,094.00	5,093.72	0	0	100 %
BOAT EXPENSE	8,500.00	8,500.00	8,226.04	0	273.96	96.8 %
OTHER CHARGES & EXPENSES	8,500.00	12,852.00	13,126.25	0	(273.96)	102.1 %
ATM11 A28 ISLAND WIDE REV 911	3,500.00	3,500.00	0	0	3,500.00	0 %
TOTAL EMERGENCY MANAGEMENT	**20,500.00**	**29,946.00**	**26,446.01**	**0**	**3,500.00**	**88.3 %**
01295 HARBOR MASTER						
OTHER CHARGES & EXPENSES	0	0	(504.64	)	0 504.64	
100	%					
TOTAL HARBOR MASTER	**0**	**0**	**(504.64**	**)**	0 **504.64**	
100	**%**					
01296 MARINA MANAGER						
SALARIES	107,712.00	107,212.00	121,002.20	0	(13,290.20)	112.3 %
HARBORMASTERS SALARY	74,360.00	74,360.00	78,986.40	0	(4,626.40)	106.2 %
LONGEVITY PAY	2,000.00	2,000.00	2,500.00	0	(500.00)	125 %
REPAIRS & MAINTENANCE	23,000.00	19,171.00	19,852.22	0	(680.90)	103.6 %
OTHER CHARGES & EXPENSES	17,500.00	17,500.00	16,819.10	0	680.90	96.1 %
TOTAL MARINA MANAGER	**224,572.00**	**220,743.00**	**239,159.90**	**0**	**(18,416.60)**	**108.3 %**
01300 SCHOOL						
FIXED EXPENSES	248,822.00	248,822.00	221,933.60	0	26,888.41	89.2 %
FIXED SALARIES	5,000.00	5,000.00	7,017.88	0	(2,017.88)	140.4 %
ADMINISTRATION	28,049.00	28,049.00	640,361.60	0	(612,313.00)	2283 %
ADMINISTRATIVE SALARIES	138,143.00	138,143.00	0	0	138,143.00	0 %
INSTRUCTIONAL	189,150.00	189,150.00	687,656.40	0	(498,506.00)	363.6 %
INSTRUCTION SALARIES	4,678,018.00	4,651,018.00	3,750,068.00	0	900,950.20	80.6 %
SERVICE	123,190.00	123,190.00	123,601.00	0	(411.03)	100.3 %
SERVICE SALARIES	126,532.00	126,532.00	129,293.10	0	(2,761.06)	102.2 %
RESIDENTIAL TUITION	0	0	18.00	0	(18.00)	100 %
OPERATION & MAINTENANCE	212,407.00	212,407.00	175,084.80	0	37,322.17	82.4 %
MAINTENANCE SALARIES	218,050.00	218,050.00	205,326.70	0	12,723.26	94.2 %
TOTAL SCHOOL	**5,967,361.00**	**5,940,361.00**	**5,940,361.00**	**0**	**0**	**100 %**
01301 MARTHA'S VINEYARD REG HS						
MVRHS DISTRICT ASSESS.	3,423,940.00	3,423,940.00	3,470,249.00	0	(46,309.30)	101.4 %
MVRHS CAPITAL OUTLAY	185,237.00	185,237.00	138,927.80	0	46,309.25	75 %
TOTAL MARTHA'S VINEYARD REG HS	**3,609,177.00**	**3,609,177.00**	**3,609,177.00**	**0**	**0**	**100 %**

ACCOUNTS FOR 01 GENERAL FUND	BUDGET	REVISED BUDGET	ACTUAL EXPENSES	ENCUM-BRANCES	AVAILABLE BUDGET	PCT USED
01421 HIGHWAY-ADMINISTRATION						
ADMINISTRATIVE SALARIES	103,323.00	103,323.00	109,640.20	0	(6,317.23)	106.1 %
SUPERINTENDENT SALARY	89,988.00	89,988.00	95,366.88	0	(5,378.88)	106 %
LONGEVITY PAY	7,000.00	7,000.00	5,700.00	0	1,300.00	81.4 %
OTHER WAGES	100,240.00	100,240.00	73,802.30	0	26,437.70	73.6 %
HOLIDAY/ MISC OVERTIME	25,425.00	25,425.00	25,442.67	0	(17.67)	100.1 %
SNOW/ ICE WAGES	10,000.00	10,000.00	11,633.64	0	(1,633.64)	116.3 %
LABORER/MECHANIC SALARIES	379,765.00	338,145.00	358,573.10	0	(20,428.01)	106 %
PUBLIC BUILDING MAINTENANCE	90,000.00	90,000.00	100,839.80	0	(10,839.80)	112 %
FUEL	130,000.00	108,500.00	120,445.40	0	(11,945.40)	87.9 %
REPAIRS & MAINTENANCE	55,000.00	55,000.00	76,695.45	0	(21,695.50)	139.4 %
TIPPING FEES	218,102.00	204,492.00	114,442.60	0	90,049.13	56 %
RECYCLING MATERIAL DISP.	21,000.00	21,000.00	9,500.85	0	11,499.15	45.2 %
SNOW REMOVAL	15,000.00	28,610.00	28,610.31	0	0	100 %
COLLECTION OF OFFAL	6,000.00	6,000.00	6,635.58	0	(635.58)	110.6 %
MAINT FARM POND CULVERT	15,000.00	15,000.00	15,000.00	0	0	100 %
BEAUTIFICATION & MAINTENANCE	15,000.00	15,000.00	14,892.47	0	107.53	99.3 %
RUBBISH TRUCK LEASE	1.00	1.00	0	0	1.00	0 %
OTHER CHARGES & EXPENSES	64,300.00	69,031.00	94,828.70	0	(25,797.80)	137.4 %
WASTEWATER FEES	18,000.00	0	64.76	0	(64.76)	100 %
RESURFACING CONCRETE RDS.	31,312.00	31,312.00	59,437.61	0	(28,125.60)	189.8 %
STM08 OAK GROVE FENCING	0	528.00	0	0	527.96	0 %
STM 4/11 OAK GROVE CEM REST	0	25,000.00	0	0	25,000.00	0 %
STM 4/11 LAKE AVE SAFETY	0	20,000.00	20,000.00	0	0	100 %
TOTAL HIGHWAY-ADMINISTRATION	**1,394,456.00**	**1,363,595.00**	**1,341,552.00**	**0**	**22,042.48**	**98.4 %**
01519 BOARD OF HEALTH						
BOARD OF HEALTH SALARIES	0	0	.66	0	(.66)	100 %
CLERICAL SALARY	5,457.00	28,571.00	31,633.68	0	(3,062.84)	110.7 %
LONGEVITY PAY	500.00	500.00	500.00	0	0	100 %
SEASONAL EMPLOYMENT	9,538.00	9,538.00	6,819,86	0	2,718.14	71.5 %
HEALTH AGENTS SALARY	68,055.00	68,055.00	72,131.76	0	(4,076.76)	106 %
HAZARDOUS WASTE DISPOSAL	14,000.00	9,000.00	6,809.05	0	2,190.95	75.7 %
PUB. HEALTH NURSING SERV.	25,270.00	25,270.00	23,142.00	0	2,128.00	91.6 %
ADVERTISING/POSTAGE	540.00	540.00	0	0	540.00	0 %
OTHER CHARGES & EXPENSES	4,000.00	4,000.00	2,556.11	0	1,443.89	63.9 %
CLOTHING ALLOWANCE	160.00	160.00	132.75	0	27.25	83 %
SCHOOL SEMINARS & TRAIN.	400.00	400.00	211.00	0	189.00	52.8 %
DUES AND MEMBERSHIP	105.00	105.00	100.00	0	5.00	95.2 %
LANDFILL TESTING	1.00	1.00	0	0	1.00	0 %
STM 2008 DEP MONITORING	0	14,157.00	8,794.91	0	5,362.02	62.1 %
ATM 4-09 DEP MONITORING	0	10,700.00	0	0	10,700.00	0 %
TOTAL BOARD OF HEALTH	**128,026.00**	**170,997.00**	**152,831.80**	**0**	**18,164.99**	**89.4 %**
01541 COUNCIL ON AGING						
SALARIES	77,500.00	77,500.00	81,975.73	0	(4,475.73)	105.8 %
COA DIRECTORS SALARY	59,198.00	59,198.00	61,990.56	0	(2,792.56)	104.7 %
LONGEVITY PAY	1,100.00	1,100.00	800.00	0	300.00	72.7 %
COUNCILING PROGRAM SERVICES	3,953.00	3,953.00	3,841.00	0	112.00	97.2 %
OLDER AMER. ACTS (ICOA)	9,994.00	9,122.00	9,258.34	0	(136.29)	101.5 %
SOCIAL DAY CARE (ICOA)	13,668.00	13,668.00	13,668.00	0	0	100 %

ACCOUNTS FOR 01 GENERAL FUND	BUDGET	REVISED BUDGET	ACTUAL EXPENSES	ENCUM-BRANCES	AVAILABLE BUDGET	PCT USED
01541 COUNCIL ON AGING						
OFFICE EXPENSE (ICOA)	25,247.00	25,247.00	25,247.00	0	0	100 %
OTHER CHARGES & EXPENSES	8,500.00	8,500.00	8,475.71	0	24,28	99.7 %
TOTAL COUNCIL ON AGING	**2199,160.00**	**198,288.00**	**205,256.30**	**0**	**(6,968.29)**	**103.5 %**
01543 VETERANS' SERVICES						
OTHER CHARGES & EXPENSES	500.00	500.00	203.30	0	296.70	40.7 %
BENEFIT PAYMENTS	45,167.00	70,167.00	64,385.67	0	5,781.33	91.8 %
TOTAL VETERANS' SERVICES	**45,667.00**	**70,667.00**	**64,588.97**	**0**	**6,078.03**	**91.4 %**
01610 LIBRARY						
SALARIES	280,319.00	240,187.00	228,206.80	0	11,980.25	95 %
LIBRARY DIRECTORS SALARY	68,055.00	68,055.00	72,131.76	0	(4,076.76)	106 %
LONGEVITY PAY	1,600.00	1,600.00	0	0	1,600.00	0 %
LIBRARY PROGRAMS	2,400.00	2,400.00	2,306.85	0	93.15	96.1 %
BOOKS & PERIODICALS	86,800.00	74,800.00	74,753.54	0	46.46	99.9 %
SUPPLIES & EXPENSES	7,000.00	5,323.00	5,830.12	0	(507.40)	109.5 %
EDUCATION & TRAINING	3,550.00	3,550.00	3,676.01	0	(126.01)	103.5 %
COMPUTER AUTOMATION	27,400.00	27,400.00	26,906.20	0	493.80	98.2 %
TOTAL LIBRARY	**477,124.00**	**423,315.00**	**413,811.20**	**0**	**9,503.49**	**97.8 %**
01612 ARTS COUNCIL						
OTHER CHARGES & EXPENSES	1,500.00	1,500.00	1,500.00	0	0	100 %
TOTAL ARTS COUNCIL	**1,500.00**	**1,500.00**	**1,500.00**	**0**	**0**	**100 %**
01630 RECREATION						
FOREMANS SALARY	53,004.00	53,004.00	54,925.20	0	(1,921.20)	103.6 %
OTHER SALARIES	32,052.00	32,052.00	32,052.00	0	0	100 %
LONGEVITY PAY	1,000.00	1,000.00	1,000.00	0	0	100 %
MAINTENANCE OCEAN PARK	35,000.00	35,000.00	35,000.00	0	0	100 %
TOWN BEACH EXPENSES	700.00	700.00	686.12	0	13.88	98 %
MATERIALS & EQUIPMENT	1,300.00	1,300.00	732.25	0	567.75	56.3 %
FERT., SHRUBS & TREES	5,000.00	2,572.00	2,053.13	0	519.11	79.8 %
BAND CONCERTS	3,750.00	3,750.00	3,750.00	0	0	100 %
OTHER CHARGES & EXPENSES	16,500.00	16,500.00	17,600.74	0	(1,100.74)	106.7 %
TOTAL RECREATION	**148,306.00**	**145,878.00**	**147,799.40**	**0**	**(1,921.20)**	**101.3 %**
01710 MATURING DEBT-PRINCIPAL						
WW PRIMARY CLARIFIER	138,603.00	135,647.00	135,647.10	0	0	100 %
WW DEWATERING/ SEPTAGE	55,000.00	55,000.00	55,000.00	0	0	100 %
LIBRARY CONTRUCTION	175,000.00	175,000.00	175,000.00	0	0	100 %
CONST. ELEMENTARY SCHOOL	675,000.00	675,000.00	675,000.00	0	0	100 %
WASTEWATER	614,165.00	614,165.00	614,164.90	0	0.09	100 %
BULKHEAD PROJECT DEBT	155,000.00	155,000.00	155,000.00	0	0	100 %
LANDFILL CAPPING PRINCIPAL	121,921.00	121,921.00	121,920.80	0	0.19	100 %
LEONARDO PROPERTY PURCHASE	125,000.00	125,000.00	125,000.00	0	0	100 %
TOTAL MATURING DEBT-PRINCIPAL	**2,059,689.00**	**2,056,733.00**	**2,056,733.00**	**0**	**.28**	**100 %**

ACCOUNTS FOR 01 GENERAL FUND	BUDGET	REVISED BUDGET	ACTUAL EXPENSES	ENCUM-BRANCES	AVAILABLE BUDGET	PCT USED
01750 MATURING DEBT-INTEREST						
WW PRIMARY CLARIFIER	0	51,655.00	51,655.41	0	0	100 %
WW DEWATERING/ SEPTAGE	0	4,043.00	4,042.50	0	0	100 %
LIBRARY CONTRUCTION	111,344.00	111,344.00	111,343.80	0	0.25	100 %
CONST. ELEMENTARY SCHOOL	109,000.00	109,000.00	109,000.00	0	0	100 %
WASTEWATER	0	223,226.00	223,227.70	0	(1.25)	100 %
BULKHEAD PROJECT DEBT	39,758.00	39,758.00	39,757.50	0	.50	100 %
LANDFILL CAPPING INTEREST	0	20,475.00	20,475.27	0	0	100 %
LEONARDO PROPERTY PURCHASE	31,208.00	31,208.00	31,207.50	0	.50	100 %
TOTAL MATURING DEBT-INTEREST	**291,390.00**	**590,710.00**	**590,709.70**	**0**	**0**	**100 %**
01751 INT. ON TEMPORARY DEBT						
WW PRIMARY CLARIFIER	52,894.00	0	0	0	0	0 %
WW DEWATERING/ SEPTAGE	4,043.00	1.00	0	0	0.50	0 %
INTEREST ON TANS/RANS	0	11,000.00	10,990.64	0	9.36	99.9 %
WASTEWATER	222,757.00	11,790.00	11,800.00	0	(9.86)	100.1 %
LANDFILL CAPPING INTEREST	20,276.00	0	0	0	0	0 %
SENGE DREDGE	0	2,168.00	2,167.50	0	0	100 %
TOTAL INT. ON TEMPORARY DEBT	**299,970.00**	**24,958.00**	**24,958.14**	**0**	**0**	**100 %**
01760 BOND ISSUANCE COSTS						
BOND ISSUANCE COSTS	15,000.00	4,000.00	4,000.00	0	0	100 %
TOTAL BOND ISSUANCE COSTS	**15,000.00**	**4,000.00**	**4,000.00**	0	**0**	**100 %**
01840 STATE/COUNTY ASSESSMENTS						
COUNTY/STATE ASSESSMENTS	123,197.00	126,277.00	123,196.80	0	3,080.19	97.6 %
DUKES CTY PEST MANAGEMENT	0	4,883.00	4,883.47	0	0	100 %
DUKES CTY HEALTH ACCESS	0	21,306.00	21,3065.88	0	0	100 %
AIR POLLUTION ASSESS	3,272.00	3,350.00	3,350.00	0	0	100 %
NON-RENEWAL EXCISE TAX	18,200.00	15,560.00	14,060.00	0	1,500.00	90.4 %
REG. TRANSIT AUTHORITY	109,826.00	109,826.00	109,826.00	0	0	100 %
CHARTER SCHOOL ASSESSMENT	522,482.00	670,758.00	422,648.00	0	248,110.00	63 %
SCHOOL CHOICE ASSESSMENT	164,807.00	150,645.00	132,641.00	0	18,004.00	88 %
TOTAL STATE/COUNTY ASSESSMENTS	**971,784.00**	**1,102,605.00**	**831,911.20**	**0**	**270,694.20**	**75.4 %**
01941 COURT JUDGMENTS						
OTHER CHARGES & EXPENSES	0	36,117.00	36,116.58	0	0	100 %
TOTAL COURT JUDGMENTS	**0**	**36,117.00**	**36,116.58**	0	**0**	**100 %**
TOTAL GENERAL FUND	**24,129,086.00**	**24,533,840.00**	**24,155,957.00**	**0**	**377,883.20**	**98.5 %**
TOTAL EXPENSES	**24,129,086.00**	**24,533,840.00**	**24,155,957.00**	**0**	**377,883.20**	
GRAND TOTAL	**24,129,086.00**	**24,533,840.00**	**24,155,957.00**	**0**	**377,883.20**	**98.5 %**

TOWN TREASURER

To the Honorable Board of Selectmen and
the Citizens of the Town of Oak Bluffs:

Hereby submitted is the Town Treasurer's reconciliation of cash for the year ending June 30, 2011.

INTEREST ACCOUNTS:

BANKS	AMOUNTS
Sovereign	967,752.70
Bank North	44,773.49
Century Bank	2,277,495.11
Rockland Trust	3,790.07
UniBank for Savings	2,021,630.55
Edgartown National	21,043.56
Cash on Hand	12,154.70

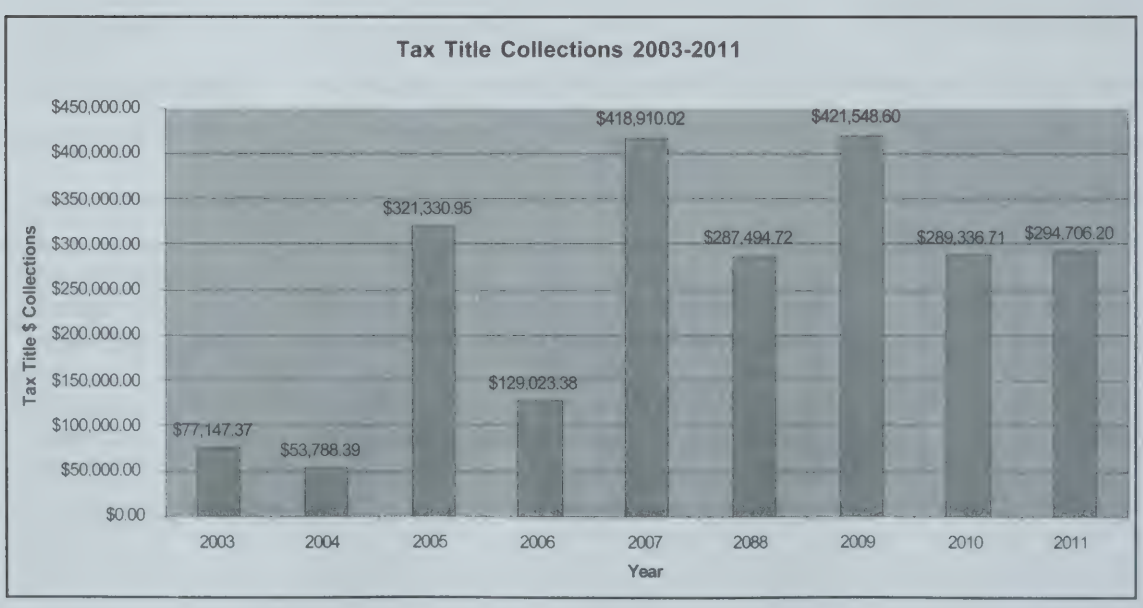
INTEREST ACCOUNTS:

BANKS	NAME OF TRUST	AMOUNTS
Sovereign	Barbey Poor	52,613.23
Sovereign	Clark Poor	7,878.88
Sovereign	Norton Poor	7,864.30
Sovereign	Cemetery	14,473.03
Sovereign	Municipal Building	9,657.78
Sovereign	Resident Homesite	2,755.24
MV Savings	Stabilization	902,223.29
Rockland	GASB 45	152,923.42
Rockland	Solid Land	100,755.59

TOTAL ALL ACCOUNTS: 6,601,784.94

Respectfully submitted:

SHARON A. JACKSON, CMMAC
Assistant Treasurer



TAX COLLECTOR

To the Honorable Board of Selectmen and
the Citizens of the Town of Oak Bluffs:

Hereby submitted is the annual receivable report of the Town Collector for the fiscal year 2011 with a view of receivables for fiscal year 2012 through December.

Respectfully submitted,

CHERYLL A. SASHIN, CMMC
Collector of Taxes

2011	REAL ESTATE	CPA	PP	MV	BOAT	WWSAP/AI	UB	UB LIEN	WATER LIEN
BALFWD	$840,561.00	$22,132.00	$13,274.00	$175,512.00	$2,026.00	$72,769.00	$164,956.00	$49,990.63	$11,294.00
prelim		223,298.91		0.00	0.00				
actual	18,266,12.32	226,530.77	377,234.79	600,581.32	14,112.00	435,864.16	691,091.32	79,450.58	45,604.25
comitt	10,540.51	473.48							
adj plus	64.69	153.32	25.78						
abate	64,818.92	1,959.36	4,799.81	16,313.86	2,234.22				
adjust	49,963.71	0.00	2,312.06	165.00		679.90	97,611.22	22,238.41	870.50
refund	35,007.96	238.10	4,093.26	12,068.78	108.60		16,938.55		
liened	389,359.06	13,640.96				11,886.95	79,450.58	37,514.57	14,067.59
YTD BAL	18,648,160.79	457,226.26	387,515.96	771,683.24	14,012.38	496,066.31	695,924.07	69,688.22	41,960.16
paid	17,986,936.97	443,516.45	364,651.06	567,308.24	11,115.76	415,888.04	644,726.88	33,374.62	36,903.33
rec bal	661,223.82	13,709.81	22,864.90	204,375.00	2,896.62	80,178.27	51,197.19	36,313.60	5,056.83
%	**96.45%**	**97.00%**	**94.10%**	**73.52%**	**79.33%**	**83.84%**	**92.64%**	**47.89%**	**87.95%**

2012 SNAP SHOT OF FY 12 AS OF 12/31/2011 BELOW

2012	REAL ESTATE	CPA	PP	MV	BOAT	WWSAP/AI	UB	UB LIEN	WATER LIEN
BALFWD	$661,223.82	$13,709.81	$22,864.06	$204,375.00	$2,896.62	$80,178.27	$51,197.19	$36,313.60	$5,056.83
actual	18,699,401.80	460,382.59	385,297.37	68,245.92	14,445.00	422,895.82	921,308.88	42,535.03	168,746.44
comitt	3,785.11	153.32		13,629.95					
abate	7,505.03		2,496.27	20,257.37	763.00				
adjust	13,107.12	179.35	2,327.21				39,200.99		1,803.15
refund	10,644.08	46.88	1,348.63	3,631.59	314.14		5,324.71		
paid	8,679,924.48	201,673.98	171,671.57	141,317.17	7,221.24	59,576.83	600,605.25	15,762.91	3,981.95
liened	30,907.56					2,758.00		3,735.27	
rec bal	10,643,610.62	272,439.27	233,015.01	128,307.92	9,671.52	440,739.26	334,289.27	63,085.72	168,018.17
	10,662,204.13	261,944.22	232,828.12	119,080.15	9,613.52	425,904.03	339,289.27	7,552.83	167,706.61

FINANCE AND ADVISORY COMMITTEE

Honorable Board of Selectmen and
Citizens and Taxpayers of the Town of Oak Bluffs:

The Finance and Advisory Committee of the town of Oak Bluffs has nine members, each being elected for three-year terms, except when a resignation necessitates an interim appointment.

Some of our members have more limited experience in municipal finance than others, but we all share a keen interest in the affairs of our town and a desire to work for the common good of Oak Bluffs. We bring our diverse backgrounds together for healthy debate on each matter that comes before us.

Fincom meets twice a month for most of the year, representing the citizens of Oak Bluffs, to review relevant financial matters. Our main duty is in helping to create and review the town's annual budget. The process of budget assembly and review is a lengthy one and is a coordinated effort on the part of the Town Administrator, all the Department Heads, and the Board of Selectmen, working with the Finance Committee to produce a budget that provides for necessary services yet remains balanced so that Oak Bluffs can maintain it's financial integrity and creditworthiness.

Recent years have been challenging ones. The country-wide recession reduced our collected revenues, while ever-increasing costs for health care, insurance, pensions, utilities, as well as contracted labor costs forced the town to make some difficult choices while still attempting to provide essential services. The tragic death of our town's Finance Director occurred during this difficult period.

Rosy revenue forecasts combined with lack of tight controls on spending forced OB to dip into its Stabilization Fund and resort to other expedient measures to close budget holes. The result, going into FY2012 was an almost $ 1 million deficit. An outside accounting service was hired to monitor and control town spending.

Much time was spent discussing how to raise revenues or reduce spending, including possibilities for regionalization of services with other towns, eliminating superfluous positions, instituting some degree of paid parking, improving collections for everything ranging from property taxes and business licenses to parking tickets.

Town elections brought significant changes in town administration. A new town administrator with many years of experience doing that very job enabled all of us to refocus. A spirit of cooperation, candor and communication has taken root. At the Special Town Meeting in November, some painful but necessary cuts were made for FY2012 to clean up past debts and to prevent further decay in the town's balance sheet.

As chair of Fincom, I have felt it important to attend school-budget meetings and to invite members of various departments to our meetings, both to educate Fincom members about town organization and department affairs, and to try to keep everyone feeling that we should be acting in a united way moving forward. Led by the Town Administrator, each department acted responsibly in choosing priorities and deciding how monies could be spent in the most efficient manner.

There are some positive signs in the economy. Revenues are running ahead of last year on a month-by-month basis. Oak Bluffs tax bills have gone out on schedule. We will shortly be hiring a fulltime Town Accountant. We have joined the Cape and Vineyard Electric Cooperative and have signed on to have solar panels installed on three town buildings. This promises small initial savings but with potentially much greater savings in electric usage down the road. We have pushed to streamline town hall operations with better use of computerized systems for organizing and tracking revenues, paid and unpaid.

The Cape Cod Municipal Health Group, which provides coverage for the town's municipal employees, has presented a plan which could keep the line-item for health-care spending in Oak Bluffs under control, hopefully without unduly hurting affected families or individuals. Shortly, the town administrator will begin the expedited bargaining process to bring that plan into reality. Employees will see a rise in co-pays and deductibles, but those will be offset by reduced premiums and a mitigation plan to reimburse the employees most adversely affected during a given year. While actual spending may not decrease significantly, we may no longer see the double-digit increases in health-care spending that have been an annual feature of recent budgets.

At this moment in the budget-making process for FY2013, the Finance Committee is reviewing the budget as presented by the Town Administrator. Revenue estimates have been kept modest and spending for the year is within the state's levy limit. With luck Oak Bluffs may actually show a surplus at year's end. That would be a most healthy sign of progress in the turnaround of the town's fiscal position. For it is only by gradually eliminating our deficit can we again look at some important, long neglected

spending needs, such as the town's infrastructure- i.e., roads and building repair, as well as hope to address long-term problems such as anticipated future pension and health-care obligations for retired town employees.

The Finance and Advisory Committee will scrutinize the budget, as is our duty. We will continue to work with the Ad Hoc Committee of the CDC whose hard work delving into the details of many town departments is a valuable resource for improving efficiency. And I hope we can continue to work cooperatively with the Selectmen, with whom we have forged close ties to reorder priorities for the future success of Oak Bluffs.

Respectfully submitted,

STEVE AUERBACH, Chair
ABE SEIMAN, Vice-Chair
BILL ALWARDT
BOB BLYTHE
JOHN BOARDMAN
MIMI DAVISSON
CATHY GOUDY
BILL McGRATH
MAURA McGROARTY

PUBLIC SAFETY

POLICE DEPARTMENT

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

I am honored to present the annual Town report for the Oak Bluffs Police Department. 2011 was a year of changes and challenges for the Town as well as the police department. We congratulate and thank Sergeant George Fisher for his 37 years of dedicated service to policing and for his leadership, friendship and professionalism. Sergeant Fisher has earned our respect and we wish him nothing but health and happiness in his retirement.

Steven Conley promotion ceremony to Sergeant with his wife, Kelly, and children Liam, Aiden & Avery.

Steven Conley was promoted to Sergeant in July. Sergeant Conley underwent a professionally scrupulous promotional process that included a written examination, assessment center, physical agility testing, written psychometric testing and a psychological interview as well as an interview with the Chief. Chief Blake said, "Sergeant Conley surpassed all my expectations through the promotional process and I believe he will be a respected and trusted leader for members of the Department as well as members of the Community as a whole "Prior to joining the force, Sergeant Conley served in the United States Army from 1999 – 2007. During his service with the Army he achieved the rank Sergeant and was deployed to Iraq and Bosnia. He was awarded the Army Commendation Medal of Valor, Global War on Terrorism Medal, Global War on Expeditions Medal and the Combat Action Badge. Sergeant Conley graduated from the 20th MPOC Academy held at the Massachusetts Bay Transit Authority in May 2008 and received the Staff Instructor Award, which is the most prestigious award given at a police academy graduation. Sergeant Conley currently serves as the training officer for the regional tactical response team and also serves as the Assistant Emergency Management Director for the Town of Oak Bluffs. Sergeant Conley Resides in Oak Bluffs with his wife Kelly and his 3 children, Aiden, Liam, and Avery.

We also welcomed our newest fulltime Officer Derek Back, who has proven to be an amazing choice to help us continue our policing excellence.

Officer Derek Back's swearing in ceremony with his mother, Karen, and sister, Erika

Once again we faced the New Year under trying fiscal times. With that we strived for and succeeded in providing effective police response, investigations and community policing initiatives. I am proud of the men and women of the department who always kept a positive attitude and did the best job possible even when faced with limited resources and budget cuts. Utilizing collaborative efforts and effective grant writing we were able to maintain our staffing levels, equipment, training and new programs. Some of the new initiatives I am proud to report are; Officer Trudel is now trained and assigned to the K-9 unit for the Martha's Vineyard Law Enforcement Council. His dedication and outreach coupled with generous donations made it possible for the law enforcement community to realize our long

needed K-9 resource. Officer Trudel and his Black Lab "Buster" are now on duty able to assist in curbing illegal drug activity and search and rescue of missing or lost people. We are also engaged in better public communication using modern social media. Please find us on Facebook at Oak Bluffs Police and on Twitter @oakbluffspolice. We also launched our new website Oakbluffspolice.com. I want to thank Executive Assistant Suzanne Cioffi and Officer Kevin Aldred for making our new site cutting edge and user friendly; the Department's new web site address is: www.oakbluffspolice.com. Lastly, I have assigned Sergeant Marchand and Officer Damien Harris as crime prevention officers. They will serve as liaisons to the business and elderly community, offering security and safety classes, crime prevention training and identity theft prevention to name a few.

On a personal note, I am honored to serve as the 2nd Vice President of the Massachusetts Chiefs of Police Association and continue to serve on the International Chiefs of Police Association's Executive board representing New England as well as the Civil Rights and Community Policing Committees. The following pages will highlight your police department's statistics, programs, awards and training. I want to thank all members of the Oak Bluffs Police Department for upholding our *Core Values, Service-Integrity & Professionalism.*

CANINE UNIT

In the spring of 2011, The Martha's Vineyard Law Enforcement Council (MVLEC), comprised of the island's police chiefs, Sheriff Michael McCormack and Sergeant Thomas Medeiros of the Massachusetts State Police, unanimously voted to create a regional narcotics canine detection unit to support drug enforcement efforts across the island.

In an effort to defray the initial expense of developing a new program, the MVLEC turned to the community and initiated a fundraising campaign to raise the necessary capital to fund the new drug enforcement initiative. The community response was overwhelming! Through generous donations, the creation of the MVLEC K-9 Unit came at no expense to the island taxpayers.

In June, the Barnstable County Sheriff's Office donated a six-month-old black Labrador retriever named Buster to the MVLEC. Dr. Steven Atwood of the Animal Health Care in West Tisbury graciously donated his service to provide Buster with the best animal health care possible. Steven Bernier of Cronig's Market has pledged to donate an annual food supply for Buster.

Through generous cash donations the program was able to purchase the necessary canine equipment and a specialized patrol vehicle. The most generous cash donation came from Edgartown resident Ernie Boch Jr. in the form of a $65,000 gift.

Officer Jeff Trudel of the Oak Bluffs Police Department was selected by the MVLEC to be Buster's new K-9 handler. In September, Officer Trudel and Buster began a ten-week academy sponsored by the Plymouth County Sheriff's Office. Under the tutelage of Assistant Deputy Superintendent Kenny Ballinger, Buster learned to detect the odors of marijuana, cocaine, heroin, ecstasy, methamphetamine and several forms of prescription narcotics. Buster was also trained in human air scenting which will allow him to aid in the search for lost and missing people.

On November 18th, Officer Trudel and Buster successfully completed the ten-week program and returned to the island to begin their new assignment. In the final six weeks of 2011, the MVLEC K-9 Unit was deployed 18 times, executing three search warrants that led to the arrest of three individuals for the distribution of illegal narcotics. Buster was also deployed in the search of a missing seven-year-old child with special needs.

Buster will continue to fight and deter the distribution of narcotics throughout our island community and play a role in educating the island youth on the dangers of illegal drugs.

TACTICAL RESPONSE TEAM

In the fall of 2006, The Martha's' Vineyard Law Enforcement Council, comprised of the island's police chiefs, Sheriff McCormack and Lt. Moore of the Mass. State Police, unanimously voted to create a regional Tactical Response Team to respond to critical incidents in support of the island's patrol force.

The goal of the T.R.T is to assist member departments in the containment, deescalation and ultimate control of critical incidents that exceed the capabilities of standard police resources, thus increasing the likelihood of a safe resolution.

The team had two call outs in 2011, they are as follows:

The first call out was on October 19, 2011 for service of a high risk search warrant involving drug and weapons charges at a residence located in Edgartown. Due to intelligence gathered by investigators that weapons were located in the residence, Chief Bettencourt and Detective Sergeant Dolby of Edgartown requested the assistance of the tactical team.

The second was on October 19, 2011 as well. This too was for assistance in service of a high risk search warrant located in Oak Bluffs. This request was also made by Edgartown Police Department who had obtained a search warrant at that location as a result of an investigation into an armed robbery that was committed in Edgartown.

Both warrants were served without incident and several suspects were arrested and evidence seized as a result of the search warrants.

In April the team attended 40 hours of in-service training. LEADS Consultants Co., (Active and Retired LAPD SWAT Officers), provided a 40 hour advanced firearms course in Bridgewater and Norton, MA. This training was provided to all area regional tactical teams at no direct cost through a grant from the Department of Homeland Security. Officer Nick Phelps from the Edgartown Police Department joined the team this year and attended the mandatory two week basic SWAT school. This training was also provided by LEADS consultants at no direct cost through the DHS grant as well. The team also received 3 ballistic shields this past year through DHS funding.

In August, the Team again provided logistical, technical and staffing support for the United States Secret Service's Special Operation Division, Counter Sniper Team during the visit of President Obama. The Team assisted with site security at the Martha's Vineyard Airport during arrivals and departures of the President and his family.

This fall, the MVLEC entered into an agreement with Barnstable Sheriff's Office, Falmouth and Mashpee Police Departments to provide logistical, technical and staffing support of their respective tactical teams. This was done to enhance training opportunities as well as mutual support for large scale incidents or incidents lasting for extended periods of time.

The Team continues to maintain the national training standard for these types of specialized units, training a minimum of 8 hours a month and an additional 40 hours of specialized training a year. Officers on the Team do not get paid overtime for their training time.The team is also interested in training opportunities and frequently trains in houses slated for destruction or full rehabilitation. If you are aware of any such properties in the future, please contact team commander, Lt. Timothy Williamson at the Oak Bluffs Police Department.

PATROL BOAT OPERATIONS

The patrol boat was used during the year for the following functions: deployed to provide cruise ship security while the Holland-America cruise ship "Prinsedam" was anchored in Nantucket sound. The patrol boat was requested due to dense fog to escort the tenders to and from Oak Bluffs Harbor, assist with navigation as the tenders were not equipped with functional radar. The patrol boat was also used for fireworks displays for Summer Solstice, Fourth of July in Edgartown and annual Oak Bluffs Fireworks. The patrol boat was also deployed during the Monster Shark Tournament and during the Vineyard Warrior Triathlon. All of the above deployments were to ensure public safety.

Sergeant Steven Conley and Officer Jeffrey LaBell were appointed Port Security Officers for the Town by the Board of Selectmen; additionally Sergeant Conley was appointed to the police boat crew.

The United States Coast Guard performed its annual Facility Inspection of the Oak Bluffs Harbor Terminal in October.

SCHOOL RESOURCE OFFICER

Officer Daniel Cassidy has been serving as the School Resource Officer; he primarily assigned to the Martha's Vineyard Regional High school. His roles include but are not limited to being a liaison between the school and the police department. If actions within the school rise to the level of criminal behavior, Officer Cassidy is there to work with school administration in order to provide the most appropriate course of action.

Officer Cassidy also attends such meeting as: Martha's Vineyard Youth Task Force, High School Disciplinary Board, Principal coffee, Faculty meetings etc. He has sat in on classes for Q&A, proactively interacts with students in order to form a bond of trust between students and law enforcement. This is accomplished during interactions at lunch and also within the classroom.

MARTHA'S VINEYARD DRUG TASK FORCE

There are six Oak Bluffs Police Officers that are members of the Martha's Vineyard Drug Task Force. Task Force Officer Trudel is newly partnered with K-9 Buster who is certified in the detection of narcotics. In 2011, the Task Force worked with the Cape Cod Drug Task Force, DEA, FBI, US Postal Inspectors, National Drug Intelligence Center, Boston Police Department, New England State Police Information Network and many other local and state police departments. Arrests resulting from Task Force investigations led to convictions in the Edgartown District and Superior Courts. Task Force officers also assisted several people seeking help for their substance abuse. The majority of drug activity on Martha's Vineyard occurs in Oak Bluffs. Officers have diligently worked to combat this, despite a lack of funding. This lack of funding has greatly reduced man hours dedicated to drug investigations. Prescription pill abuse continues to be the island's most serious drug related problem. Members of the Task Force have also met with medical professionals to educate them on methods utilized by drug addicts attempting to fraudulently obtain prescription medication.

Investigations have revealed a direct correlation between increases in property related crimes and heroin and prescription pill addictions. There were two incidents where a total of approximately $100,000.00 was stolen from safes inside Oak Bluffs residences. Officers were able to make arrests in both these incidents. The offenders were all known drug dealers and drug addicts. In addition, several residences were broken into and prescription medications were the only reported items stolen.

Martha's Vineyard Drug Task Force activity for 2011 includes the following statistics:
Search Warrants: 18
Arrests for Drug Violations: 57

US Currency Seized Pursuant to Drug Violations: $22,421

Approximate Drug Seizures:
46.5 grams of heroin
44 grams cocaine
207 marijuana plants
5.5lbs marijuana
661 pills- including but not limited to: Oxycontin, Percocet, Morphine, Suboxone, Vicodin, Tramodol, MDMA (ecstasy)

TRAINING

Chief Erik Blake attended a FBI LEEDS Class, Social Media Course and Police Foundations Training thru the IACP.

Chief Erik Blake, Lieutenant Timothy Williamson and Sergeant Michael Marchand completed the Southeast Command Seminar Series held at the Plymouth Police Academy. Training included Legal Issues I and II, Sexual Assaults – Beyond the Basics, Mental Health, Defensive Tactics, CPR and AED.

Sergeant Conley, Detective Nicholas Curelli along with Officer(s) James Morse, Christopher Wiggin, Damien Harris, David Berube, Daniel Cassidy, Jeffrey Labell, Jeffrey Trudel, Jermaine Mendez, Derek Back, and Steven Pupek completed the Municipal Police Institute In-service Training. Topics included, First Responder, Reducing Excessive Force Claims, Reducing Police Vehicle Collisions, Prisoners With Underlying Medical and Psychological Conditions, Officer Involved Domestic Violence, Legal Updates, Sexual Assault and Defensive Tactics.

In July, Oak Bluffs Police Department hosted a one day seminar on Controlled Party Dispersal. This course was offered by Team Training Associates.

Lieutenant Timothy Williamson, Sergeant Michael Marchand and Sergeant Steven Conley attended a seminar on Officer Safety & Street Survival Training. This training was provided by the FBI and the Municipal Police Training Committee.

Officer James Morse attended a Buccal DNA Collection Training with the Massachusetts State Police Crime Laboratory.

Officer James Morse completed a Sexual Assault Investigator Certification Course in March of 2011. The course was offered by Boston University School of Medicine, Professional Studies in Applied Studies in Applied Forensic Sciences and Criminal Investigations.

Officer Derek Back attended a three day Police Mountain Bike School hosted by the Boylston Regional Police Academy.

Sergeant Steven Conley attended a 40 hour training seminar specific to Multiple Assault, Counter Terrorism, Action Capabilities. (MACTAC) The course was offered by Law Enforcement Advanced Development.

Lieutenant Timothy Williamson, Detective Nicholas Curelli, Officer(s) James Morse, Jeffrey Labell and Jeffrey Trudel attended the Annual New England Narcotic Enforcement Officers' Association Annual Spring Training Conference in Hyannis.

Lieutenant Timothy Williamson and Officer James Morse attended a Firearms Instructor Recertification Course. This Course was hosted by the Municipal Police Training Committee in Hanover, MA.

CHILD PASSENGER SAFETY

The Oak Bluffs Police Department has three Child Passenger Safety (CPS) Technicians: Sergeants Michael Marchand and Steven Conley and Officer Jermaine Mendez, they are also Nationally Certified CPS Technicians.

The Oak Bluffs Police Department has three designated blocks of time for CPS instruction weekly. Soon to be parents/guardians are taught how to properly install an infant car seat into their own vehicle. This valuable training is also given for convertible car seats and booster seats for infants and toddlers.

NIBRS (National Incident Base Reporting Systems)

Homicide	0
Sexual Assault	4
Robbery	0
Aggravated Assault	12
Burglary/B&E	30
Auto Theft	16
Grand Larceny	51
Vandalism	39
Weapons Violations	6
Drugs	39
OUI	38
Disorderly Conduct	27
Liquor Law Violations	29
Simple Assault	53
Protective Custody	26
Petty Larceny	106
Trespassing	30
Total Arrests*	430

*Total Arrests represents all criminal charges filed including arrests, court summonses and criminal citations but does not include Drug Task Force Arrests.

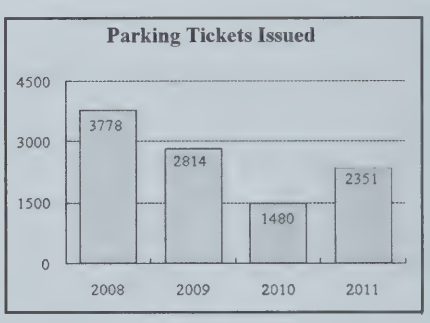
This community based initiative has received positive feedback from parents/guardians and grandparents who seek instruction. Prior to this fiscal year, Oak Bluffs CPS Technicians have provided this service to all residents of Martha's Vineyard; in the fall of 2010, due to budgetary constraints, our CPS In 2010, Sergeant Marchand, Officer Mendez and Officer Conley were recertified by obtaining continuing education credits from on-line training and hands on training that was performed in Hyannis in October; their certification expires in 2012.

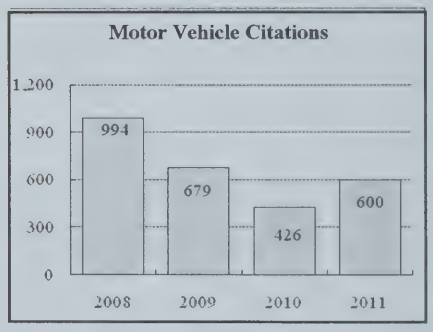
In 2011, Officers will continue to install CPS seats for Oak Bluffs residents. Residents are asked to contact the Oak Bluffs Police Department for an appointment.

Oak Bluffs Police officers responded to 4928 calls for service in 2011. This figure represents dispatched, walk in and self initiated incident reports.

Respectfully submitted,

ERIK G. BLAKE
Chief





Calls for Service**	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
911 Calls	2	15	7	6	15	27	18	15	15	7	5	5	137
Alarm Calls	24	29	30	36	36	51	49	61	37	50	27	29	4
Lockouts	12	9	9	2	9	16	20	18	17	17	16	8	153
Medical Emergencies	28	27	31	18	30	50	62	68	50	35	26	19	444
Motor Vehicle Stops	50	35	39	24	77	71	114	78	118	88	97	95	886
Noise Complaints	0	0	5	4	13	22	55	42	23	8	3	1	176
Suspicious Activities	8	8	5	12	21	16	37	31	20	12	10	9	189
Welfare Checks	4	2	4	4	6	1	2	7	5	0	2	5	42

** The above statistics are the most frequently reported calls for service as classified by Central Dispatch and may be reclassified after being investigated by the responding officer**

FIRE DEPARTMENT

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

It is my pleasure to present to you the 2011 annual report of the Oak Bluffs Fire Department. This year we continued to execute the maintenance program for the department's apparatus and equipment, which we began last year. It is paramount that our vehicles and equipment function properly to ensure the safety of our personnel and our community when an emergency occurs.

New Recruits:

This year we welcomed 4 Junior Firefighters to the department. Junior Firefighters are members between the ages of 16 and 18 and have restricted supervised firefighting responsibilities. Antone deBettencourt, son of Lieutenant Allan deBettencourt joined the Ladder Company in April; Noah Moreis, son of Lieutenant Raymond Moreis, and David Marinelli both joined Engine Company #2 in April; and Brendan Maseda, son of Captain James Maseda joined Engine Company #2 in July. Our youth are the future of this department, and it is great to see the family traditions continue from generation to generation.

Training & Education:

This year we continued our in-house Cross Training. Each Engine is unique in terms of function and equipment, and the members of each company train and drill on their particular trucks regularly. The concept of cross training is to educate members on the operation of additional engines within the department, rotating monthly, until all members have good working knowledge of each truck. In a "Volunteer Department", the daily demands of family, work and everyday responsibilities often limit the number of personnel able to respond to emergencies. It is for these reasons that cross training is so important in utilizing our resources.

In May the department participated in a large scale MCI Drill orchestrated by the Oak Bluffs Ambulance. The drill involved a "mock" multiple vehicle accident including search and rescue operations. All Island emergency agencies were involved including ambulance, fire, police and the Martha's Vineyard Hospital.

In September, 9 of our department members attended a Pumps & Hydraulics class taught by the Mass Fire Academy. The course involved basic operation and knowledge of booster and Class A pumps and the basics of friction loss and the calculations needed to overcome this obstacle while fighting fire with hand lines.

Each year during Fire Prevention Week in October, we welcome children from around the Island to the fire station to learn about fire safety. Fire Prevention Officer Josh Forend and EMT Peter Tennant educated students in fire safety; the stop, drop and roll method, and general fire dangers. This year we had over 100 children from preschools, kindergarten and daycares visit our station.

Our new recruits are well underway with Firefighter 1 training. Firefighter 1 is a 160 hour introduction course to basic firefighting and every member of the department must be certified.

In addition to Fire Academy classes, our department participates in monthly drills and exercises to maintain a high level of readiness in the event of an emergency.

Reminders and Fire Safety Tips:

All fire related inspections including Smoke Detector, Carbon Monoxide and Fuel Tanks are maintained through the Fire Chief's office. Applications are available at the Wing Road Fire Station and inspection fees are $50.00 per inspection.

Open Burning Season is January 15th through May 1st. Please remember that a permit must be obtained by the Fire Chief in order to burn allowable materials on your property. Daily burn permits cost $10.00 and a season permit can be purchased for $50.00. Applications, safety tips for open burning and information on the materials allowed are available at the fire station Monday through Friday, 8:30am to 4:30pm at the fire station.

Always remember the basics of Fire Safety:

- Make sure you have working smoke and carbon monoxide detectors on every level of your home.
- Change the batteries in the detectors twice a year when you change your clocks.
- Have your chimney professionally checked and cleaned every year.
- Have heating units checked and cleaned every year.
- Keep anything that can burn at least 3 feet away from fireplaces, wood stoves or portable heaters.

In Closing:

I would like to thank the Board of Selectmen and the many departments here in town for their cooperation throughout the year. I would also like to acknowledge interim Town Manager Robert Whritenour for his hard work in moving this town in a positive direction.

As always I am grateful to the men and women of the Oak Bluffs Fire Department who selflessly volunteer their time in safeguarding our community.

Respectfully submitted,

GILBERT A. FOREND
Fire Chief

The Oak Bluffs Fire Department responded to 290 calls for service in 2011:

Fire/Smoke Alarms	145
Hazardous Products/Leaks	12
Carbon Monoxide Alarms	21
Kitchen and Appliance Fires	8
Brush and Trash Fires	8
Boating and Aircraft Incidents	3
Motor Vehicle Accidents	23
Electrical Fires	6
Structure Fires	2
Mutual Aid	7
Investigations	23
Arcing Poles/Transformers	7
Chimney Fires	4
Medical/Public Assists	2
Illegal Burning	12
Car Fires	7

EMERGENCY MEDICAL SERVICE

Honorable Board of Selectmen and
Citizens of Oak Bluffs::

It is my pleasure to present to you the 2011 annual report of the Oak Bluffs Emergency Medical Service. We continue to make scheduling and staffing adjustments in order to maintain a fiscally sound department.

Community Efforts:

For the third year in a row we received the honor of providing emergency services for the President and First Family's vacation on the Island. Several of our Paramedics performed special details and travelled with the motorcade when the First Family made their way out from their vacation home in Chilmark. This year Lieutenant Jason Blandini was privileged to have his picture taken with President Obama before his departure from the Island.

In July we implemented "Red Shirt Friday", an idea spearheaded by Paramedic Trulayna Rose. Special department t-shirts were designed and included the support our troops ribbon on the sleeve. Members proudly don the t-shirts every Friday in honor of the thousands of brave men and women protecting our country every day. This project was particularly special to us because two of our own members recently completed active tours overseas; Paramedic Jeff Waggett with the 101st Airborne Air Assault in Afghanistan and Paramedic Matthew Bradley with the 25th Marines Weapons Company in Afghanistan.

Our ambulance provides emergency services for many of the major events that take place in our Town throughout the year. These events include Road Races, Monster Shark Tournament, Possible Dreams Auction, and Illumination.

We continue to provide CPR and First Aid training to the Fire and Police Departments, Daycare Providers, and many local businesses. If anyone is interested in learning CPR, you can contact Paramedic Trulayna Rose at the Oak Bluffs fire station at 508-693-5380. We also remain dedicated to providing emergency coverage at Varsity sports for the High School.

In June we will be conducting our second annual Open House and Pancake Breakfast, which will be open to the entire Island Community. Our staff will be on hand to demonstrate skills and use of equipment, give tours of our ambulances, and educate the public on the capabilities and operations of our service. Actual date and time of the Open House have not yet been determined.

Training:

In May we conducted a large scale MCI Drill in the State Forest. We simulated a multiple vehicle accident which included search and rescue operations for a victim who had wandered away injured from the accident scene. With all MCI drills, we involved many of the Island wide emergency response agencies including ambulance, fire, police, Martha's Vineyard Hospital and Boston Medflight.

EMT's Jessica Forend, Traci Monteith and Krystle Rose are currently enrolled in the Paramedic Program which began in September. Certification consists of 450 hours of classroom participation, 250 hours of ambulance ride time and over 400 hours of clinical study. We wish them the best of luck and applaud their efforts in advancing their knowledge and skills.

We continue to conduct daily in-house training to keep our skills sharp and at a constant state of readiness.

In Closing:

I would like to thank the many departments and agencies we work so closely with throughout the year, including the physicians and nursing staff at the Martha's Vineyard Hospital and all Island Ambulance, Fire and Police Departments.

I would also like to thank interim Town Administrator Robert Whritenour for his guidance and support since his arrival this year.

To the members of the Oak Bluffs Ambulance, it is a privilege to work with such an amazing group of men and women who are so committed to protecting the wellbeing of our community.

Respectfully submitted,

JOHN ROSE
Ambulance Chief

Oak Bluffs Ambulance Staff

EMT Basic

Krista BenDavid
Eleanor Beth
Fran Bradley
Emily Cooney
Jessica Forend
John Gonsalves
Scott Hershowitz
Enrico Holley
Heather McElhinney
Robert Merritt
Traci Monteith
John O'Donnell
Stephanie Pavao
Kelsey Perry
Alison Randall
Daniel Rogers
Krystle Rose
Manuel Rose
Samantha Smith
Chris Wiggin

EMT Intermediate

Rich Michelson
Peter Tennant

EMT Paramedic

Chad Absten
Jason Blandini
Matthew Bradley
Brenden Cooney
Kelsey Forend-Healy
Julie Lindland
John Rose
Trulayna Rose
Ben Stevens
Antone White

The Oak Bluffs Ambulance Service responded to a total of 1614 emergency and non-emergency calls this year.

EMERGENCY MANAGEMENT

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

The Emergency Management Department has had a reasonable quiet year. Hurricane Irene had our interest for a while as the predictions indicated that it was coming up the coast and landfall would be close to us. As it was passing New York, the storm took a turn to the West. From New York to Connecticut to Western Massachusetts to Vermont and New Hampshire. Whereas the winds were from a tropical storm to a light category 1 hurricane with winds 60 to 95 mph and higher gusts. The most destructive part of this storm was the rain. The storm produced about twelve inches of rain and did an enormous amount of damage. The total damage figure for the storm was in excess of a billion dollars, according to FEMA.

The other item of interest is over the last ten years, the weather around the world has been getting more destructive. There is not an answer as to why, but the damage is incredible. Over the past ten years, there have been about nine weather events that have cost in excess of one billion dollars each in damages.

Over the next nine months, you may see small Coast Guard and Public Safety boats following the Steamship vessels. These are escort drills to protect the ferries if we have a credible terrorist threat in our area. Terrorism is still alive and well, the biggest fear is "home grown" terrorists. There are American citizens who have ties to the Middle East and support their philosophy.

I wish to thank both the public safety and other town departments for their continued support of Emergency Management. We all share the same attitude that we must protect the citizens and their property within the Town. I also would like to thank our Community Emergency Response Team for their continued help and support when we have a disaster, they help maintain the shelter at the Oak Bluffs School and help with the food preparation to feed shelter visitors and emergency crews.

Respectfully submitted,

PETER M. MARTELL, Director
STEVEN CONLEY, Deputy Director

BUILDING DEPARTMENT

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

As everyone knows, the declining economy hit the construction industry very hard over the past 3 years, and did not pass by Martha's Vineyard. For the Town Oak Bluffs Building Department, 2011 has been a year of slow but reassuring recovery. The last four months have shown a substantial increase in Building Permit Applications in all categories, and that trend seems to be continuing in the early months of 2012.

Having experienced the despair by many of the island's home owners and contractors over the past few years the Building Department is very encouraged by what we see now and will continue to provide the highest quality of service to the people of the Martha's Vineyard.

Value:	$27, 32,990.00
Fees Collected:	$250,075.80
Value:	$27, 32,990.00
Fees Collected:	$250,075.80

JAMES E DUNN

HIGHWAY DEPARTMENT

Honorable Board of Selectmen
and Citizens of the Town of Oak Bluffs:

It is my pleasure to submit to you the annual report for 2011 for the Oak Bluffs Highway Department.

The Highway Department is charged with construction, maintenance, upgrading and repair of Town streets and buildings, along with the collection and removal of garbage and snow removal when necessary.

The Department is run by Superintendent Richard Combra, Jr. with the assistance of Foreman Chris Gibson and Office Administrator Nicole L Morey. There are four year-round Heavy Motor Equipment Operators; they are James Tripp, Raymond Oliver, Ken O'Connor and James Moreis JR and currently only two year round laborers; Evan Rogers and June Ferreira at the LDO. After 43 years of service to the Town, Gail Landers retired on July 1st. Her knowledge of Oak Grove Cemetery will be missed. There are two part time custodians; McKinley Starks and Ray Moreis Jr. who cleans the Library.

The Kennebec Avenue bathroom now closes from the day after Thanksgiving to April. The department hires additional laborers during the summer months to assist with the daily cleaning of Circuit Avenue, Kennebec Avenue bathrooms, the newly renovated Sea View bathrooms and the Harbor bath house.

The mid-year budget cuts left the Department without a year-round laborer as well as reductions in the operating budget. We hope to have these cuts restored for the next fiscal year at the April 2012 Annual Town Meeting.

The Department maintains 38 miles of paved roads in Oak Bluffs, re-paving and filling pot holes as needed. Due to continued budget constraints in our road maintenance line item the dirt roads in Oak Bluffs are not graded as often as they have been in the past. Most of these roads are not Town accepted roads but they will be plowed of snow upon request. The Highway Department continues to assist the Oak Bluffs School personnel with the mowing of playing fields, clearing snow, trimming shrubs and sweeping the parking areas.

Maintenance of Town streets includes sweeping Circuit Avenue daily during the summer months, plowing during heavy snow accumulation, clearing streets and bike paths of sand that accumulates on them over the winter. In spring and summer months, the Department trims vegetation along roadways. After Thanksgiving we put up the festive lights and the Christmas tree in Post Office Square Mall and take them down in January.

Highway Department personnel pick up roadside debris on a year round basis; we ask that residents and visitors alike refrain from throwing anything out of the vehicles. New "No Littering" signs will posted along East Chop Drive and other areas to remind motorists.

The Highway Department buys the supplies for cleaning and maintaining all Town buildings and pays for any repairs needed except for at the Oak Bluffs School.

The Department keeps one employee at the Town Local Drop-Off (LDO) year round, where residents can bring their trash, newspapers, cardboard, co-mingled recyclables and yard cuttings and leaves. We collect and dispose of solid waste from Town buildings, trash barrels placed throughout the downtown area, the dumpsters along the harbor for boaters and household barrels left at curbside. In 2011 only one rubbish truck was operational during July and August but in late September we took possession of a new one. We hope for summer 2012 that there will be two trucks collecting rubbish.

We are also responsible with removing dead animals and other health hazards from Town roads. If it is a wild animal (squirrel, skunk, raccoon, etc) please call the Highway Department office at 508-693-0072. If you have lost your pet or find any dead domestic animals in a public place, please call the Oak Bluffs Police Department at 508-693-0750.

The Town of Oak Bluffs generated 834.75 tons of solid waste during 2011 which was a 9% decrease over 2010, and we recycled the following:

Co-mingles .....135.33 tons

Newspapers .....77.97 tons

Cardboard .....48.88 tons

Both co-mingled and newspaper recycling increased from the previous year but cardboard recycling decreased; overall recycling stayed at the same percentage as 2010.

Household garbage stickers are sold at the LDO and certain markets around Town, but still not sold at the Town Hall. Vehicle stickers for LDO access can only be purchased at the LDO.

In 2011, $223,380.00 was turned over to the Treasurer's office; $188,130.00 in rubbish sticker sales, $22,725.00 in $25 vehicle permits, $13,960.00 in $10 permits and $3,400.00 in brush loads.

Revenues generated by the Highway Department in 2011:

- Sale of Cemetery Lots $16,500.00
- Gas Revenue $17,270.02
- Snow Removal Contract (3) $5,000.00
- Shower Tokens $2,368.00

We would like to thank Crossland Landscape for the trees and lights along Oak Bluffs Harbor, the "trees"in Ocean Park as well as the floating Christmas tree in Sunset

Lake. We also would like to thank Jardin Mahoney for the Post Office Square Christmas tree, Hagerty Tree for assisting with the lights on Circuit Avenue, and Powers Electric for making sure all outlets were safe and working.

In 2011, the Highway personnel assumed the Park Department's responsibilities of daily maintenance of Town park areas as well as cleanup after Illumination and Fireworks Nights.

And I would like to thank all other Town departments for their cooperation and the employees of the Highway Department for their dedication and hard work.

Respectfully submitted,

RICHARD COMBRA, JR.
Highway Superintendent

WASTEWATER COMMISSION

To the Honorable Board of Selectmen
and Citizens of Oak Bluffs:

First, for the record, our busiest day was 214,299 gallons received at the facility. This number represents 58% of our treatment capacity. Our average for the summer period (June, July, and August) in 2011 was 142,488 gallons per day. Our average for the summer period (June, July, and August) in 2010 was 147,271 gallons per day.

Last year we completed the first phase of our expansion project installing all the sewer infrastructure and Pump Station from the High School area to the facility. This year we completed the second phase which is the construction of 2 disposal areas on the property we own adjacent to the treatment facility. (See pictures, before and after) A very special thank you to Pete Forend and Will Debettencourt of the Oak Bluffs Fire Department.

The 2 disposal areas will give you an additional 250,000 gallons per day of disposal capacity which will allow you to better address the recommendations coming out of the Massachusetts Estuaries Project Reports. To be able to fully utilize this additional disposal capacity there will need to be a capacity upgrade at the treatment facility sometime in the future.

The final Phase which is also being worked on is plant improvements. The improvements involve adding equipment to the plant to help lower the amount of Pharmaceuticals and Personal Care Products that we use each day and ultimately end up entering your facility. Once this is completed the water leaving your facility will meet the state's water reuse regulations.

This is a crucial project which involves the identification and possible removal methods associated with Pharmaceuticals and Personal Care Products. Many residents rely on prescription medicine in their everyday life. When we take medications our body only absorbs what is needed until it feels better. The remaining medication is released naturally from our body along with some of the medicine the body has used and processed. Currently over 100,000 patients in Massachusetts undergo radiation therapy for cancer treatment and the effects of this unspent treatment is of great concern. Another pollutant that has become of concern is Personal Care Products. These are products we use every day such as toothpaste, soap, deodorant, powder, make-up, cologne, hairspray to name a few. All of these pollutants are beginning to show up in low doses in our groundwater and before the problem becomes an issue we are trying to stay ahead of it and be ready to be proactive instead of reactive.

I want to assure everyone that all the literature suggests that at this point there is no imminent health danger from the low dose exposure you get regardless of whether you drink water from the tap or from a bottled source (there in both), however you should also feel comfortable that the town is monitoring this situation and will keep you informed as to their findings.

During the coming year The Oak Bluffs Police in conjunction with the DEA will be participating in a nationwide Prescription Medication take back collection. This will be very much like the Household Hazardous Waste day's that have been held in the past and will give all of you a safe and responsible way to discard any old medications you no longer use.

The next project and area of focus will be coming up with a plan to extend the sewer system to the most appropriate areas within the Lagoon Pond Watershed to begin the restoration process of the pond.

The department continues to ask everyone for their help in dealing with a major problem here at the treatment facility: that is the disposal of grease. We ask everyone to not pour grease down the drain or into the toilet. Whether or not you are on the sewer system, please pour your grease into coffee cans and dispose of it with your trash. By doing this, you will add many years of life onto your septic systems, and you will help alleviate operational and odor problems here at the treatment facility.

I would like to extend a special thank you to the staff here at the Facility. They are Lisa Merritt, Lab Technician & Administrator.Lisa is a State licensed grade 6 Wastewater Operator; she knows the job & she knows the plant; Jim Montieth, Mechanic/Operator, Jim is a State licensed grade 6 Wastewater Operator, and is our most senior operator; his knowledge of plant operations, and what process changes are needed as we enter different seasons is a key factor in the successful running of our department, and Gary Jardin who has become an Excellent Operator, we're fortunate to have him working at our plant. This team makes up what I believe is the best department in town; always looking out for the interests of both our year round and seasonal residents as well as our visitors.

Over the past 10 years it has been my pleasure to work side by side with these individuls solving problems as they arise and working together to maintain continuous operations of the facility.

I want to thank the Wastewater Commissioners, both past and present for the support you have shown to the department. As a public employee, it is necessary to know you have the full support of your Board to continue to be an effective manager, and much of our success is due to you.

Lastly, I want to thank the residents of Oak Bluffs for all the support they have shown to the department over the past ten years.

Respectfully submitted,

JOE ALOSSO

Effluent Beds Before

Effluent Beds After

RECREATION & NATURAL RESOURCES

SHELLFISH DEPARTMENT

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

This past year has been a difficult one. We were forced to further reduce and cut some services provided by the Shellfish Department. Staffing was further reduced as well. Currently staffing has been reduced by 32 hours each week for most of the year and down 48 hours per week in the summer season. The town's share of the cost of the Martha's Vineyard Shellfish Group was cut in half. This meant we received 50% of seed shellfish than all other towns on the island. We curtailed some of the monitoring that could warn us of any potential algal bloom that may be detrimental to either human health of the health of the shellfish. It was only after the waters were discolored that we were able to document the algal bloom and react to it as opposed to being proactive and perhaps moving seed or brood stock to other areas of ponds. Steamer seed ready to plant out.

We have continued our municipal aquaculture program and still work with bay scallops, quahogs and steamer clams. We only received half the usual number of quahogs and bay scallops due to the budget cuts. From another funding source we were still able to purchase 600,000 steamer seed from Salem State College. With the budget cuts and having the deputy position open for several weeks this spring, we had to rely heavily on volunteers to get the field gear ready for the season. We were able to get a group of AmeriCorps volunteers to assist as well.

AmeriCorps prepping nursery rafts

The Town hired a new part time Deputy Shellfish Constable, Jason Mallory. Jason comes from a strong background of commercial fishing and also private aquaculture. Unfortunately this remains as an underfunded position.

Again this year we participated in the Massachusetts Quahog Relay program administered by the MA Division of Marine Fisheries. Towns are permitted to purchase bushels of quahogs from waters contaminated with fecal bacteria. Our ponds are much cleaner than the source waters and the quahogs clean themselves out within a couple of months. Although we would be allowed to open the planted areas the following fall, we wait a full year to let most of these quahogs spawn potentially twice. These quahogs are always planted into areas that have been depleted and have public access. We purchased a total of 600 bushels (475 into Lagoon Pond and 125 into Sengekontacket Pond). We are indebted to the Highway Department, without their assistance we could not have done this.

This department worked with the Conservation Commission, the Planning Board, and Massachusetts Coastal Zone Management to develop new updated zoning regulations for the flood plain. These new rules were passed at the April 2011 Annual Town Meeting.

Home at risk

Unfortunately Sengekontacket Pond remained closed for the summer again. We are continuing to work with the Massachusetts Division of Marine Fisheries (DMF) to have the pond reclassified to allow it to stay open during the summer months. The DMF increased the number and frequency of their sampling in hopes to get a better understanding of the apparent randomness of high bacterial results.

The Martha's Vineyard Shellfish Group (MVSG) and the DMF have signed an agreement that will allow the MVSG to use a portion of the Lobster Hatchery to grow out shellfish seed. This is a two year pilot DMF Director Paul Diodati and MVSG Rick Karney sign the agreement project and the DMF is paying for the required renovations. The pumps will be running again this coming Spring.

The Town received the final reports of the Massachusetts Estuaries Project (MEP) for three of our ponds (Sengekontacket, Farm and Lagoon). We anticipate the report on the Harbor and Sunset Lake early summer 2012. These reports are invaluable to the management of the ponds and most importantly establish the "Total Maximum Daily Load" (TMDL) of each pond to be considered healthy. All our ponds are impaired by excess nitrogen loading. Nitrogen enters our ponds from several sources. The largest source we can affect locally is our own waste management. Nitrogen enters our septic systems and flows into the ponds with the ground water where it is a pollutant. There are two ways to deal with pollution – reduce the loading at the source or dilute it. In the cases of Lagoon and Sengekontacket Ponds we will need to reduce the loading source. This will require at least some additional sewering in the ponds' watersheds. We will be working with the Waste Water Commissioners to find a

solution that is the least costly but still meet our goal of regaining healthy ponds. Farm Pond is a little different. It is still impaired and receives nitrogen in excess of its TMDL but there is also a moderate to severe tidal flow restriction. The computer modeling from both the MEP and a hydrodynamic study paid for by the Massachusetts Division of Ecological Restoration (DER) reveal that we can reach a level below the established TMDL by correcting the restriction. We have been working on the restoration of Farm Pond for several years. Through funding by DER and in-kind voluntary contributions from CLE Engineering of Marion, MA we have started the permit process to replace the small culvert under Sea View Ave. that connects the pond to Nantucket Sound with a much larger 16 foot box culvert. The Town has also received word that an $80,000 grant from the National Partnership between NOAA Fisheries' Community Based Program and Restore America's Estuaries through the Boston based Conservation Law Foundation to complete the engineering of the culvert and cover costs of the permitting process.

Also this past year we have continued to collect base line data for several things in Farm Pond. This will allow us to follow the changes in the pond after the larger culvert has been installed. While working on the sea squirt project we noted that the dominant sea squirt on the eelgrass in Farm Pond is a different species that is thought to be less aggressive in colonizing on the eelgrass blades. Dr. Carman of Woods Hole Oceanographic Institute (WHOI) will be monitoring any changes in the population dynamics of the sea squirts in Farm Pond.

Successful dip netters in Lagoon Pond

Scallop season in Lagoon Pond was extremely good this past fall/winter. It has proven to be the best in many years. Both dip netters and draggers continued to catch their limits into the 2012 Calendar year.

Divers preparing for the harbor clean up

In April we supported the Vineyard Conservation Society's Beach Cleanup and we thank them for their steadfast commitment. Also, for the second year we supported a harbor clean up and several scuba divers retrieved junk and lost items from the harbor. The harbor cleanup was sponsored and organized by Vineyard Scuba – thank you.

Removed from the harbor

We were permitted by the MA Division of Fish and Wildlife to conduct a Canadian goose egg addling program again this past year. This program reduces the population growth of the Canadian geese that contributes fecal bacteria into our ponds. We adhere to the US Humane Society's recommended protocol.

Sampling with a beach seine

Both Tisbury and Oak Bluffs Shellfish Departments participated in a Winter Flounder Restoration project. We collected samples and data from four established sites in Lagoon Pond. We used three sampling methods – beach seine, beam trawl, and a sediment corer. UNH personnel have been analyzing the field information and will issue a report. This provides us with another method of assessing the health of Lagoon Pond with minimal cost to the tax payer.

Recording and measuring fish for
the flounder restoration project

The dredging in Sengekontacket Pond and beach nourishment project has been completed. At the time of this writing we are working to schedule the post dredge surveying that is required. This was a project that was vitally needed. The overall cost of the project was about 1.2 million. Working with the Town of Edgartown, using their dredge, and by selling most of the sand to Cow Bay Homeowners Association allowed the Town to complete the work at a cost of just under $500,000 that voters authorized at an annual town meeting. Some of this sand was also used to nourish our in-town beaches and some of the groin cells on State Beach.

Stock pile of sand spread to
nourish beaches (note person standing)

The Army Corps of Engineers beach nourishment permit required the Town to monitor the eelgrass beds in Nantucket Sound offshore of the beach. They specifically required GPS marked underwater video transects. The Town contracted CLE Engineering to do this work both before and after the nourishment. As this type of monitoring is being required more often this department applied for and received a grant to purchase underwater video equipment from the Martha's Vineyard Permanent Endowment Harriet Goldberg Fund. This enables the Town to conduct future monitoring in house; much cheaper than hiring an outside firm.

Colonial sea squirt overgrowing eelgrass

We are continuing on the invasive sea squirt (tunicates) project with Woods Hole Oceanographic Institute (WHOI), US Geological Survey (USGS), US Environmental Protection Agency (EPA) as well as other towns here on the island. We are documenting which species we find in the ponds and looking at their impacts, especially on eelgrass meadows. We have identified 8 non-native species. We are very concerned with the species known as Didemnum vexillum as it has been a very aggressive species first seen growing on eelgrass in 2008 here on the island. The work on this project was presented at the 6th International Tunicate Meeting in July at McGill University in Montreal, Canada. Dr. Phil Collaruso has applied for additional funding through EPA to study the carbon cycle in the eelgrass and compare the colonized plants with those that have not been affected by the tunicates.

Star tunicate – dominate in Farm Pond

This year I especially want to thank all the volunteers and Town Departments that helped the Shellfish Department this past year. We could not have done all this with the staffing reductions we have suffered over the past couple of years.

Summarized catch report:

Quahogs	
Recreational	754
Commercial	123
Total	877
Soft Shell Clams	
Recreational	213
Commercial	68
Total	281
Bay Scallops	
Recreational	761
Commercial	1166
Total	1927

Estimated value using the State economic multiplier	$852,276.00
Licenses issued:	
Resident Recreational	194
Resident Senior Recreational	332
Non-resident Recreational	9
Commercial	
Seasonal Licenses	
One week	46
Two weeks	5
One month	1

Respectfully submitted,

DAVID GRUNDEN

MARTHA'S VINEYARD SHELLFISH GROUP

To the Honorable Boards of Selectmen:

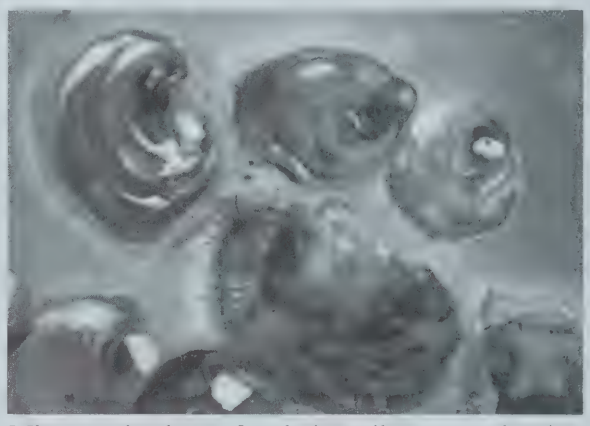
With funding from the six Island towns, private donations, and grant moneys from the Northeastern Regional Aquaculture Center, the National Oceanic and Atmospheric Administration, the Jewish Communal Fund, the Great Pond Foundation, the Edey Foundation, the Permanent Endowment for Martha's Vineyard, and the Lagoon Pond Association. the Martha's Vineyard Shellfish Group, Inc. continued its programs to preserve and enhance the shellfish resources of Martha's Vineyard and the clean water they require. Highlights of our 2011 program follow:

Solar Shellfish Hatchery - The key mission of our shellfish program is to maintain a critical mass of broodstock in the Island ponds. To that end we annually produce millions of seed shellfish for release in the ponds. In 2011, we produced 6 million seed quahogs, 18 million seed scallops, over 6.5 million eyed oyster larvae and over 1.7 million seed oysters. Working with the Island's shellfish constables, these seed shellfish were planted in the Island's ponds in a successful ongoing shellfish enhancement effort.

Expansion into the State Lobster Hatchery – In a cooperative venture with the Massachusetts Division of Marine Fisheries, we will be expanding our shellfish culture operations into the State Lobster Hatchery in Oak Bluffs. Marine Fisheries has invested nearly a quarter million dollars to renovate the facility and install a new water supply system that will allow us to grow more shellfish seed. TAG Engineering LLC provided free professional consultation on the design and installation of the water supply system. The Permanent Endowment for Martha's Vineyard and the Lagoon Pond Association have awarded us funding for operational costs. We are scheduled to initiate shellfish culture at the new site in the spring of 2012.

Triploid/Tetraploid Shellfish – With funding from the US Department of Agriculture through the Northeastern Regional Aquaculture Center, we continued our cutting edge research to produce sterile triploid scallops. Triploidy, a technology widely used in the production of seedless fruits and vegetables, imparts sterility and faster growth that promises to make possible the farm production of market-size bay scallops in one year.

Offshore Mussel Culture Initiative – With funding from a NOAA Marine Aquaculture Program grant, we continued a project to develop a Martha's Vineyard cultured mussel industry. We assisted Island fishermen with permit applications resulting in 10 additional lines to expand production. We continue to collaborate with researchers at the Marine Biological Laboratory in Woods Hole under another federal grant awarded this year from the Northeastern Regional Aquaculture Center to further support the development of this local industry.



Microscopic photo of early juvenile oysters showing tentacles and bits of attached microcultch

Closeup of single oyster seed

Oyster Restoration – In 2011, with funding from the Jewish Communal Fund and the Great Pond Foundation, we continued our oyster restoration programs in Edgartown and Tisbury Great Ponds where oyster populations plummeted in the wake of the oyster disease Dermo. The overall goal of these projects is restoring the number of oysters in the ponds to levels at which this keystone species can again provide its vital ecosystem functions to restore ecological balance to the local marine environment. Populations have been restored to levels necessary to positively impact water quality, and in Tisbury Great Pond fishers are again gainfully employed harvesting a high quality, renewable local food source.

Pilot Shell Recycling Project – When shellfish are harvested, shells are removed from the pond. Shell provides critical habitat for oysters and is increasingly important as a natural buffer to reduce the negative effects of acidified seawater on marine organisms, including shellfish. With funding from the Edey Foundation, we

conducted a pilot project to recover shell discarded by restaurants for eventual replacement in Island ponds.

Think Locally and Act Globally - I continue to serve as Co-Chair of the Southeastern Massachusetts Aquaculture Center, on the Industry Subcommittee of the National Shellfisheries Association and on the governing boards of the Massachusetts Aquaculture Association, East Coast Shellfish Growers Association, and the Lagoon Pond Association. I was recently appointed as the Massachusetts representative to the Technical Advisory Committee of the Northeastern Regional Aquaculture Center. I also serve on the advisory boards of the Friends of Sengekontacket and the Squibnocket District Advisory Committee and am a member of the MV Water Alliance and the Joint Sengekontacket Committee.

More detailed reports of our work are posted on our website www.mvshellfishgroup.org.

Respectfully submitted,

RICHARD C. KARNEY
Shellfish Biologist/Director

SEED SHELLFISH DISTRIBUTED IN 2011

	TOWN	AMOUNT
Quahogs		
	Aquinnah	1,200,000
	Chilmark	1,200,000
	Edgartown	1,200,000
	Oak Bluffs	1,200,000
	Tisbury	1,200,000
	Total Quahog Seed	**6,000,000**
Scallops		Seed On Burlap (estimated)
	Aquinnah	4,000,000
	Chilmark	4,000,000
	Edgartown	4,000,000
	Oak Bluffs*	2,000,000
	Tisbury	4,000,000
	Wampanoag Tribe**	150,000
	Total Scallop Seed	**18,150,000**

Oysters* (Disease-resistant)		
Oyster Larvae	Tisbury Great Pond	Edgartown Great Pond
Fertilized eggs	64,578,000	64,578,000
4 Day old larvae	4,800,000	4,800,000
8 Day old larvae	2,000,000	2,000,000
12 Day old larvae	2,250,000	2,250,000
14 Day old larvae	870,000	870,000
Eyed–larvae (Remote Setting)	4,320,000	2,300,000
Total Oyster Larvae/Eggs	**78,818,000**	**76,798,000**

Single Oyster Seed	Edgartown Great Pond	882,205
	Tisbury Great Pond	882,205
Total Single Oysters		**1,764,410**

* One-half membership as of July 1, 2011
** Provided under contract
*** Includes oysters produced with private foundation funding

HARBORMASTER/MARINA

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

The following report is for the 2011 season at the Oak Bluffs Marina, which officially ended on the Tuesday, after Columbus Day weekend.

As always, the objective of this report is to assess the performance of the Marina in its latest season, and to identify goals for the organization in the coming year.

Current Year Financial Results – The Marina was having one of its best seasons ever up until August when a hurricane threat was forecast to hit our area during one of the busiest times for the Marina. Most boaters stopped coming over and began to haul their boats three days before the storm was to hit our area. There was obviously no boating during the storm which thankfully veered off to our west but brought some strong winds. Being this was toward the end of the summer season, many boaters decided that since they hauled their boats out for the storm, they may as well leave them out because the season was close to ending. The boaters who put their boats back in started to slowly come back three days after the storm passed but in much smaller numbers. All in all we lost a solid week of business with no boat traffic at all wiping out what had begun as a great season for the marina. As a result the Marina took in $890,859.

As always the determining factor was weather although the economy during 2011 didn't help much. What remains to be evident is when we experience good boating weather, meaning fair winds and little rain; revenue will remain constant and increase as rates go up. This year we have raised our slip fees a small percentage since the Marina has remained priced at the same level for the past four seasons. We feel this small per foot increase will not negatively affect boater's decision to visit our very popular marina and will increase our revenues.

Oak Bluffs Marina Goals for 2012 Season and Beyond – In order to maintain and build the Marina as a reliable revenue source for the Town, planning must be made several years ahead at any time. In addition to renting slips and moorings, and operating the launch, Oak Bluffs harbor sees considerable traffic from passenger ferries, is host to several charter boats, and as we all know in the past has attracted significant cruise-ship business. Below are some ideas which I feel would help continue the Harbor's success.

- We are contracting a drift study to be done for the channel to determine if it would be possible to change the jetty configuration so as to block the northeast swell into the harbor. We then would search for grants to help us complete this project. If this was to happen, the safety and usability of the harbor would dramatically increase.
- We have moved ahead in determining if the Town should open its own fuel dock for the Harbor. We have a study being done and will make this decision at a Town meeting this year or next.
- The Harbor channel will get dredged this spring maintaining the depth at 10ft mean low water.

As always I would like to thank my staff for their professionalism and courtesy when interacting with our customers. Oak Bluffs Harbor is the most popular and financially successful harbor on the Island and this is greatly due to their efforts.

I would also like to thank Rich Combra and his staff at the Highway Dept. Chief Blake, Tim Williamson, Jeff Labell and the officers of the Police Dept. for all their help throughout the summer. A special thanks for the recently retired George Fisher who was mainly responsible for getting Oak Bluffs Harbor designated as a Coast Guard approved cruise ship security port. His hard work to get this status will greatly benefit the Town for decades to come.

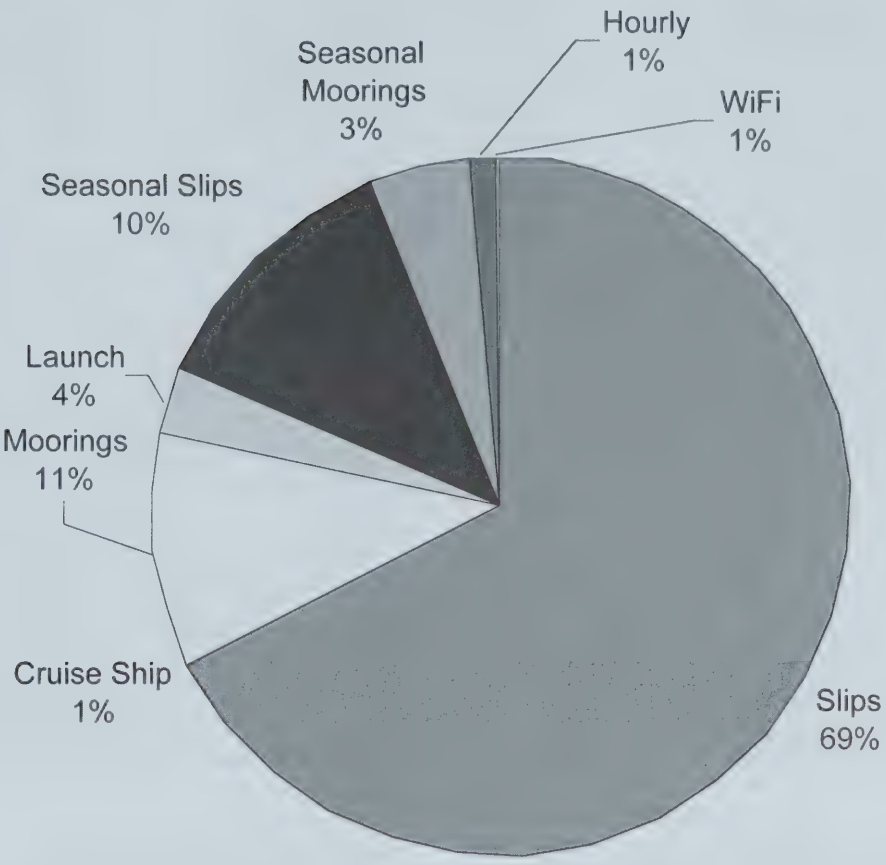
Wendy Brough needs recognition for her professionalism and who has become the voice of the Marina. Her consistently calm demeanor and professionalism is much noticed and appreciated.

I would also like to give thanks to John Breckenridge, David Pothier, Rene Ben David, Stephen Morris, James Fraser and Jim Dorsey of the Harbor advisory committee for their new ideas and much appreciated input into the Marina.

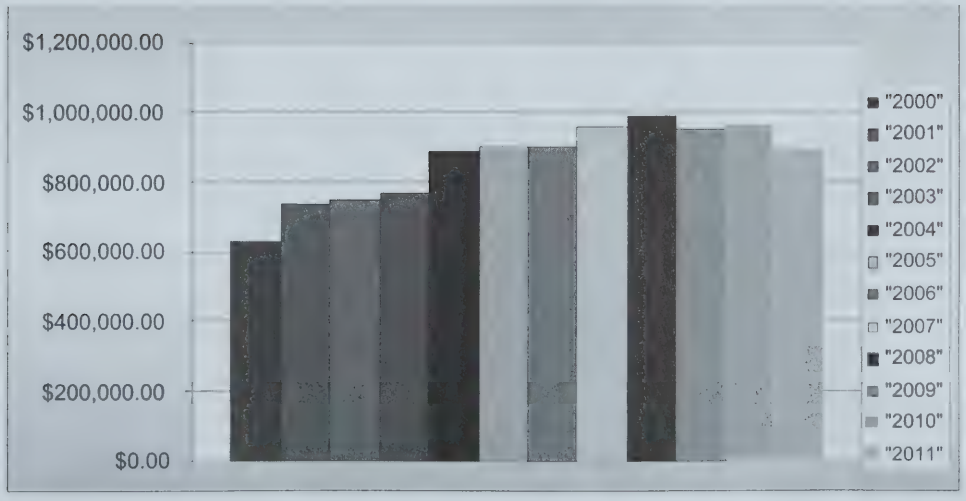
Respectfully submitted,

TODD ALEXANDER
Oak Bluffs Harbormaster

Revenue Breakdown 2011



Yearly Revenue Comparison



CONSERVATION COMMISSION

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

Progress continues on the Commission's long term **Shoreline Preservation** projects.

Sea View Avenue: Permits are in place for a new North Bluff seawall. Permits are in progress for re-routing stormwater run-off away from Pay and Inkwell Beaches. Permits are underway for the beach nourishment and jetty rehabilitation project for Jetty Beach, North Bluff Beach, and Pay and Inkwell Beaches – this will allow sand to be placed below mean high tide and will readjust the jetties so that the sand will stay put longer. Last spring sand from the Sengekontacket dredge project was added to Pay and Inkwell Beaches.

East Chop Drive: If supported at Town Meeting, Community Preservation Act funds will pay for an engineered stabilization plan for the East Chop bluff – this will protect the bluff and the scenic road above it. Plans are also underway to shore up the southern end of East Chop Drive where the beach is eroding and threatening the road; the East Chop Association donated funds to help pay for a coastal geologist to design the plan.

The shoreline is more than just beautiful; it is the backbone of our economy. Restoring the beaches and banks adds to their recreational value and protects the homes, roads and infrastructure nearby. Restoring and protecting the shoreline now will help the Town adapt to the impacts of climate change: sea level rise, stronger storms, more flooding, and increased coastal erosion. In a 15 part series in the Vineyard Gazette I looked at the many impacts of climate change on the Vineyard, specifically those affecting the natural environment, human health, and the economy.

Wetlands Protection

In 2011 the Commission reviewed close to 50 permits applications for work near sensitive wetlands and in the flood zone. Most were approved with conditions in place to protect the natural resources. Many of the projects were home additions, septic upgrades, and coastal landscaping. Enforcement Orders were issued for three cases of cutting vegetation on pond shorelines – two cases have been resolved and restoration is underway; one case is pending. The roots of plants, trees and shrubs help filter pollutants that would otherwise end up in the ponds; they also help protect the property from erosion and storm damage.

Sailing Camp Park

Overlooking Lagoon Pond, the Town-owned Sailing Camp Park is over 15 acres of conservation land, including a public beach. Formerly a Girl Scout Sailing Camp, the mainstay building is now rented for weddings, reunions, and community gatherings. The building and grounds are also used by Sail Martha's Vineyard, the Children's Theatre Workshop and the Vineyard Haven Band. For rental information call 508-693-6777 or go to the Town website at www.oakbluffsma.gov. Thank you to marketing administrator John Breckenridge for his hard work renting and maintaining the mainstay building.

Conservation Commissioners

The Town is fortunate to have Conservation Commissioners who go above and beyond the call to protect our valuable natural resources. Thank you to Joan Hughes, chairman, Caleb Nicholson, vice chairman, Terry Appenzellar, John Breckenridge, Evangeline Costa, and Penny Hinkle for your hard work, support, and many, many hours of volunteered time.

Thanks as well to all Town departments and personnel who helped and supported the Commission in 2011, especially the Shellfish Department, Highway Department, Board of Selectmen, Building Department, and Community Preservation Committee

The Conservation Commission generally meets on the second and last Tuesday of each month at 4:00 pm in the Town Hall. You can reach the office at 508-693-3554 x118 or at edurkee@oakbluffsma.gov.

Respectfully submitted,

LIZ DURKEE
Conservation Agent

PARK COMMISSIONERS

Honorable Board of Selectmen and
Citizens of the Town of Oak Bluffs:

It is our pleasure to submit the annual report of the Oak Bluffs Park and Recreation Department.

The Park Commissioners would like to thank James Tripp for his work as Park Foreman; unfortunately due to budget cuts his position was eliminated as of July 1, 2011 and he was re-assigned to the Highway Department.

The daily maintenance of the parks during the summer was assumed by the Highway Department personnel and we would like to thank them for their hard work at keeping the parks maintained.

Using Community Preservation Act money, the picnic pavilion in Niantic Park was restored allowing residents and visitors alike an enjoyable place to relax and watch the activities in the park. The Ocean Park Bandstand is almost finished; the whale weathervane will be restored to the top by the summer of 2012. And although additional money was needed to complete the restoration of the Sea View Brick Bathhouse, it is now handicap access compliant, with a family room and "hands free" soap dispensers and hand dryers. We would like to thank former Park Commissioner Nancy Phillips, Dana Street of the Martha's Vineyard Museum, and Alison Shaw Photography for their assistance with the historical images on the interior tiles.

The Town parks continue to be a favorite location for many events; these include the African-American Cultural Festival in Hartford Park, Possible Dreams Auction, Della Hardman Day and the Wind Festival in Ocean Park, Midsummer Faerie Festival in Washington Park and the new Open Market which was held in Waban/Alley Park but will move to Washington Park for 2012. The Sunday evening band concerts in Ocean Park by Vineyard Haven Band remains a family favorite for both visitors and residents.

The summer basketball program was run again by Program Director Michael Joyce. The summer camp is in three week sessions for youths ranging in age 9 to 16 years old with participants coming from all over the island and the world. The camp counselors are either current or former high school basketball team players who enjoy returning every year to teach to the next generation. There is also a very competitive evening basketball league for both men and women.

Due to lack of participation and funding, there were no swimming lessons offered this past summer. And while the Town still assists with the maintenance of the tennis courts, due to budget cuts the actual tennis program in Niantic Park was contracted out to Karon Wojtkielo.

Special events such as weddings may be held at the Bandstand in Ocean Park and at East Chop Lighthouse or any other Town beach or park; applications are available through the Town's website (www.oakbluffsma.gov) which then must be submitted and approved by the Commissioners.

We would like to thank the Highway Department personnel for their assistance throughout the year.

We also wish to thank Nancy Phillips for her service on the Park Commission; she worked tirelessly on many projects to improve the Town's parks and encourage people to actively use them. And we welcome new Commissioner Amy Billings as a result of the April 2011 elections.

Respectfully submitted,

RICHARD COMBRA, JR.
ALLAN A DEBETTENCOURT
AMY BILLINGS

EDUCATION

SUPERINTENDENT OF SCHOOLS

Ms. Susan Mercier, Chairperson
Martha's Vineyard Superintendency
Union #19 School Committee

Dear Ms. Mercier:

In accordance with the laws of the Commonwealth of Massachusetts, it is my distinct honor to offer this annual report as Superintendent of Schools to you and the members of the six school committees of the Martha's Vineyard Public Schools (MVPS). I remain impressed by the dedication of our staff and the support of the island communities to our mission of educating our young people. It continues to be my pleasure to work with our students.

Again this year we saw some significant changes in leadership at two of our elementary schools as we moved Tisbury School Principal Richard Smith to Oak Bluffs to work with Carlin Hart, who shifted from principal to assistant principal. Filling Richie's shoes at Tisbury is his former assistant principal John Custer. John is a Tisbury graduate, and his own children attend Tisbury, so his connections to the school are strong. Sean Mulvey moved from an interim position at West Tisbury to become Tisbury's new assistant principal. We also appointed a new English Language Learner Program Director in October when Leah Palmer began traveling on the boat from Falmouth to assume this part-time position.

Assistant Superintendent Laurie Halt has led our efforts as a Race to the Top (RTTT) District, targeting three very important initiatives. First, we continued to adjust our teacher evaluation program called the Professional Growth System (PGS) so that it truly focuses upon improving instruction and student achievement. The Commonwealth has mandated some significant changes to professional educator evaluation as part of RTTT, and we are well ahead of many other districts in this effort. Secondly, we have begun to organize our student achievement data and other important information in a coherent manner using one management system K-8 called PowerSchool. While still a work in progress, this effort has seen true progress during the fall. Finally, educators from every school and every grade have begun a process to develop "priority standards" in the four core curriculum areas. As our curriculum continues to expand, it has become increasingly essential for us to know what it truly important. This process will ensure that we target those priority areas in a planned, ongoing and systematic manner.

While this is not a negotiations year, our last contract cycle ended with several unresolved items and the formation of study groups to address these open topics. These discussions are still ongoing, but we have managed to address some language issues. We have also begun discussions with the Association to implement the Commonwealth's health insurance reform laws, which hopefully will result in significant savings over the next year. Business Administrator Amy Tierney continues to work closely with building administrators to develop fiscally appropriate budgets for the Island's six schools. Taxpayers should expect to see small increases in school budgets in the 2 to 3% range for the 2012-2013 school year.

Schools across the Island have been focused upon improving the school lunch program using more locally grown produce and ensuring that students have well balanced breakfasts and lunches every day. Much of this effort has been in concert with the Farm to School program - part of the Island Grown effort. This initiative has been especially significant in the Up-Island Regional School District where there has been a huge growth in participation based upon the fantastic meals and the new salad bar at West Tisbury. Local community members have also begun the planning for an upgrade to the kitchen at West Tisbury, which would allow meals to actually be cooked at that site and not trucked from the High School.

Over the past few years, we have seen our Special Education programming grow to meet the increased and more significant needs of our student population. No longer are we just helping students read and write better; more and more of our work involves students with significant medical needs and students who struggle with psychological difficulties. Thanks to the hard work of Director of Student Support Services Dan Seklecki and his staff, we have created programs to meet more and more of these challenges here on the Island. The Shared Services programs such as Bridge for autistic students and Project Headway for identified preschoolers have grown to meet these needs in an educational and fiscally prudent manner.

In closing, I would like to extend best wishes to the nine educators who have already retired or who will do so as the school year draws to a close. This year, the Tisbury School has the largest number of retirees with four. These include science teacher Lynn Gatchell, art teacher Ruth Campbell and technology teacher Nancy Dator. Joining these long-

time female staff members will be music teacher Peter Boak. At Martha's Vineyard Regional High School, Guidance Department member Jeff Agnoli will bring his student counseling days to a close, and library assistant Mary Newsom will shelve her last book. The Title I program at Oak Bluffs will say good-bye to reading teacher Celeste Wilcoxson. ELL Director Deb Hart retired after five years in that position advocating for our English Language Learners. Finally, Director of Student Services Dan Seklecki will close out his 27 plus year career as head of our Special Education Department. Dan has done a truly outstanding job working with some of our most challenging students over these many years, and I know I speak for everyone when I say he will be sorely missed.

While the Vineyard is not immune to the difficulties plaguing our Commonwealth, I am proud to report that we continue to meet the challenges we face every day with renewed dedication and a special kind of professionalism. I remain convinced that this is a special place – a place where young and old join together to ensure our future through a partnership of schools, communities and families. Thank you to everyone who takes a role in this important process.

Respectfully submitted,

JAMES H. WEISS, ED.D.
Superintendent of Schools

HIGH SCHOOL PRINCIPAL

Dear Dr. Weiss:

As the calendar turns to another year, we are extremely excited at Martha's Vineyard Regional High School with all of the great things we have accomplished this past year. We would like to take this opportunity to thank all of those who have supported us: parents, teachers, and community members, for assisting us in preparing our young people for the future.

In the area of mathematics, students achieved their highest MCAS scores to date. 67% of our students were in the advanced range and 91% scored proficient or higher. This year we also welcomed Carole Sylva as our new member of the Math Department, replacing long-time math teacher Bill McGrath.

World Language students organized and enjoyed a wonderful cultural event, in which they were responsible for researching and preparing a wide variety of authentic dishes from German-, French-, and Spanish-speaking countries and sharing them with the community. French students toured France, soaking up the language and culture of Paris, Provence, and the French Riviera. Our Spanish classes are planning a trip to Spain this coming year. Our World Language Department places great value on travel and, with the help of our parents, attempt to make it a reality for our students each year. This past year also saw the addition of four new faculty members in the World Language Department.

In the English Department, faculty members continue to work hard preparing students to succeed on the Massachusetts Comprehensive Assessment System exams. Once again, this year the High School met the state's adequate yearly progress (AYP) targets in English Language Arts—one of only a very small percentage of schools in the state that earned the distinction. 90% of our English students scored advanced or higher on the MCAS with an overall passing rate of 98%.

Several of our students were recognized in a variety of areas for their literary achievement. We had a student published in the prestigious, peer-reviewed journal, *Fine Lines*. We had two students accepted into the University of Iowa's Young Writers' Studio. Six of our students won substantial cash prizes for the essays they submitted for the Della Hardman Essay contest; three of the winning essays were published in the Vineyard Gazette. Two High School students each had a poem published in the 2011 Martha's Vineyard Bass and Bluefish Derby book. The student newspaper of Martha's Vineyard Regional High School, the High School View, for the sixth consecutive year earned a highest achievement award in scholastic editing and publishing from the New England Scholastic Press Association. For the first time ever, the school's journalism website, created by one of our students, also earned the highest achievement award for its online presence.

In the area of history, this year our students have been very actively engaged in working with the community. The Leadership classes volunteered at the Centers for Living, the Elderly Housing, the Farm Institute, the animal shelters, and coordinated a recycling program at the School. The Irish History class continued their teaching program at the Oak Bluffs, West Tisbury, and Edgartown schools, and took an educational tour of Ireland in February, while the Brazilian History class hosted a visit from the Brazilian Consul and held the first Brazilian American Friendship lunch, while also working with Harvard to develop relevant curriculum. The Global History, Brazilian History, and Irish History classes worked closely with the Farms to Schools program planting, harvesting, and creating gardens. The Irish History class donated 150 lbs. of potatoes that they had harvested to the Edgartown School for their lunch program. In June, the History Department sponsored One World Day, working with the One World Club to design a very successful day incorporating thirty workshops offered by teachers and community members and involving participating students in programs on the cultures of: France, Italy, Portugal, Brazil, Ireland, Germany, Finland, and Cape Verde. The department bade a farewell to retiree Annette Sandrock, while warmly welcoming new hire Todd Deely into the fold.

MVRHS visual arts students received recognition from The Boston Globe Scholastic Art Awards for 16 gold, silver, honorable mention, and senior portfolio entries to the prestigious contest. Seven seniors had individual shows of their work at The Featherstone and Old Sculpin Island galleries last spring. Last summer, photo instructor Chris Baer presented his international online photography program at an educators' conference in Taiwan, while Department Chair Paul Brissette participated in a 4-week Fulbright-Hays Fellowship in China. Chris Baer also was asked to guest-host an online blog on the website Edutopia in order to highlight his wonderful work with teachers from varying countries. Chris has his students and other teachers Skype with other schools in such exotic locales as Yemen, Russia, and Uganda, thereby establishing a great 21st Century worldview for our students. We also welcomed the addition of Brendan Coogan as our new Crafts and Sculpture teacher, replacing the retired, and well-loved, Scott Campbell.

As always, the Island community has been appreciative and supportive of the Performing Arts Department's efforts on behalf of the many talented young performers on Martha's Vineyard, and 2011 was a stellar year for individuals and groups in the department, both in the classroom and out. Students in vocal and instrumental performing groups had the opportunity to showcase their talents in school concerts and on assessment day, performed at World Language Night, and participated in

the graduation ceremony at the Tabernacle. Individuals explored music and developed their skills, taking classes in piano, music theory, guitar, sound technology, Just About Music, and theatre. The musical theatre production class successfully mounted a performance of 'A Very Potter Musical' in June and has been writing a musical based on the fairy tale 'The Enchanted Cap' this fall. The String Orchestra continues to be a favorite at Council on Aging luncheons throughout the year and plays for the National Honor Society induction; Vocal Ensemble members entertained residents at Windemere. The department collaborated in presenting the spring musical, 'Willy Wonka and the Chocolate Factory', in February. In May, Evening of the Arts gave students in both the performing and the visual arts the opportunity to present to the community their own artistic works and musical performances. Breaking with tradition, the 2011-2012 musical, 'Chess', was performed in the fall this year and proved challenging, educational, and rewarding to the students, staff, and community members who were involved in the production.

The Minnesingers traveled to Prague and Paris in April, performing three formal and several informal concerts, including one in front of Notre Dame Cathedral, then brought their show, 'Give Our Regards to Broadway', to the PAC in May. The traditional Christmas in Edgartown concerts were presented at the Whaling Church in December, and the Minnesingers performed in Tisbury for Friends and Family night and at local senior centers for the holidays. Students in theatre classes wrote and presented 'Laces', an intense, thought-provoking play set during the Holocaust, at the Massachusetts Educational Theatre Guild competition, where several students received individual awards. They are at work on this year's piece, a comedy entitled 'Gossip'.

Six vocalists and instrumentalists were selected for the Southeast District Festival in January, and for the 3rd year in a row, 100% of students who auditioned were selected for the All Cape and Islands Festival in February. Several 2011 graduates are pursuing musical and theatre studies in college and in internships.

This year, the Science Department added two new electives to their curriculum. Forensic Science and Anatomy and Physiology are both lab-based, semester electives for juniors and seniors. As a result of these electives, we have seen an increase in student enrollment in the sciences. Many students are now currently taking two sciences a year. The Science Department has been working with the Vocational Department and has added a beehive on our campus to use as part of the Island Natural History, Biology, and Horticulture curriculum. It is hoped that, once the hive is established, the honey will then be able to be used by the Culinary Department.

The 10th grade Biology MCAS scores continue to improve yearly. We saw an increase in both Multiple Choice and Open response scores from the previous years and scored 4% higher than the state average, with 97% of our students passing the test this year. The science department continues to provide a project-based experience for all students through our yearly science fair, and has included the category of engineering for the upperclassmen to compete in. We hope that by broadening the types of projects and experimentation our students are exposed to, they will be better prepared for the next level of science that they encounter. The Massachusetts Association of Science Teachers awarded the New Science Teacher of the Year to Chemistry/Biology teacher Matt Montanile. He was also the recipient of the EMT of the Year Award for the Island.

In the area of athletics, we achieved 5 league championships in boy's basketball, boy's lacrosse, boy's and girl's tennis, and boy's soccer. We were also proud to retain the Island Cup in a 10-7 football thriller at Nantucket.

I would also like to acknowledge that we bid farewell to three other retiring staff members, Dianne McDonough, Jim Powell, and Mary Newsom, our Home Economics teacher, Spanish teacher, and Assistant librarian, respectively. We thank all of our retirees for their many years of dedicated service and wish them well in the future.

In conclusion, we are proud of what we accomplish here at MVRHS. In a time of financial uncertainty we have not only retained fiscal responsibility on an annual basis, but we have kept our academic standards intact in doing so. We had a Wellness day with over 36 workshops for our students, mostly all staffed by volunteers from our community. Over 40 students attended a Stand-Up conference at Northeastern University to combat bullying. We have 103 current students trained to be Peer Outreach leaders. We had 49 students, along with 9 staff members, attend a 2-day Race Culture Retreat. The Class of 2010 received the generous support, as usual, from our community on Class Night when our graduating seniors and post-graduates received over $800,000 in scholarship monies. Our test scores are up. Our dropout rate is extremely low. Our graduation rate is almost 10% higher than the state rate. Our Special Education Department has a 5-year 100% graduation rate. 84% of our teachers have advanced degrees. 75% of our students go immediately on to a 2- or 4-year college, while others choose the path of work, military, or a gap year. Lastly, as a school community we are undergoing an immensely complicated accreditation process with the New England Association of Schools and Colleges (NEASC), one in which we review and evaluate everything we do at our school. We all welcome this challenge, and all of the hard work attached to it, for in the end, it will only make us better. It will make MVRHS a place where we collectively: Aspire, Collaborate, and Engage.

Respectfully submitted,

STEPHEN NIXON, Ed.D
Principal
Martha's Vineyard Regional High School

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL TREASURER

To the Honorable Board of Selectmen
and the Citizens of Oak Bluffs:

In compliance with Section VIII of the Martha's Vineyard Regional High School District Agreement under which the District was formed and according to the recommendations of the Office of the Directors of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 2011.

Statement of Net Assets

Government Funds Balance Sheet

Governmental Funds – Statement of Revenues, Expenditures and Changes in Fund Balances

General Funds - Statement of Revenues, Expenditures and Changes in Fund Balances, Budget and Actual

Respectfully submitted,

MARYLEE SCHROEDER
Treasurer

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL
STATEMENT OF NET ASSETS
YEAR ENDED JUNE 30, 2010

	Governmental Activities
ASSETS	
Current Assets:	
Cash and cash equivalents	$ 1,995,640
Restricted cash and cash equivalents	575,715
Receivables, net of allowance for uncollectible accounts:	
Intergovernmental	1,162,239
Due from Agency Funds	427,363
Total Current Assets	4,160,957
Noncurrent assets:	
Receivables, net of allowance for uncollectible accounts:	
Intergovernmental	2,559,938
Captial assets not being depreciated	179,744
Capital assets, net of accumulated depreciation	15,093,735
Total noncurrent assets	17,833,417
Total assets	21,994,374
LIABILITIES	
Current Liabilities:	
Warrants Payable	252,310
Accrued payroll	940,671
Other liabilities	39,065
Compensated absences	24,806
Long-term bonds and notes payable	1,275,000
Total Current Liabilities	2,531,852
Noncurrent Liabilities:	
Compensated absences	223,253
Net OPEB obligation	3,928,843
Long-term bonds and notes payable	2,540,000
Total Current Liabilities	6,692,096
Total Liabilities	9,223,948
NET ASSETS	
Invested in capital assets, net of related debt	11,481,166
Restricted for:	
Other specific purposes	539,139
Unrestricted	750,130
Total Net Assets	$ 12,770,426

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL
GOVERNMENTAL FUNDS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

YEAR ENDED JUNE 30, 2011

	General	Nonmajor Governmental Funds	Total Governmental Funds
REVENUES			
Member town assessments	$ 12,955,917	$ -	$ 12,955,917
User fees	464,495	570,074	1,034,569
Intergovernmental:			
State Aid-foundation	2,677,387	-	2,677,387
State Aid-transportation	288,883	-	288,883
State Aid-school construction reimbursement	881,813	-	881,813
State Aid-charter school assessment reimbursement	209,309	-	209,309
State Aid-circuit breaker	-	158,673	158,673
Other state and federal grants	1,606,663	1,819,912	3,426,575
Departmental Receipts	42,534	40,803	83,337
Contributions and donations	-	18,269	18,269
Investment income	22,495	173	22,668
TOTAL REVENUES	19,149,496	2,607,904	21,757,400
EXPENDITURES			
Current:			
Instruction:			
Regular	4,546,782	461,360	5,008,142
Special Education	1,418,366	1,055,887	2,474,253
Vocational	414,850	72,713	487,563
Other	107,152	12,333	119,485
Support Services:			
Pupil	1,444,178	165,563	1,609,741
Instructional	318,071	204,662	522,733
Administration	1,566,146	26,903	1,593,049
Business	84,206	-	84,206
Building and grounds	1,263,260	131,491	1,394,751
Transportation	1,027,238	175,586	1,202,824
Food	-	381,677	381,677
Community services	-	161,759	161,759
Pension benefits	1,901,000	-	1,901,000
Employee benefits	2,155,703	-	2,155,703
Property and liability insurance	226,533	-	226,533
State Assessment			
Charter school	825,159	-	825,159
Debt service-principal	1,300,000	-	1,300,000
Debt service-interest	212,330	-	212,330
TOTAL EXPENDITURES	18,810,974	2,849,934	21,660,908
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	338,522	(242,030)	96,492
OTHER FINANCING SOURCES (USES):			
Transfers in	-	230,850	230,850
Transfers out	(230,850)	-	(230,850)
TOTAL OTHER FINANCING SOURCES (USES)	(230,850)	230,850	-
NET CHANGE IN FUND BALANCE	107,672	(11,180)	96,492
FUND BALANCE, Beginning of year	960,234	1,069,8161	2,030,050
FUND BALANCE, End of year	$ 1,067,906	$ 1,058,636	$ 2,126,542

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL
GOVERNMENTAL FUNDS
BALANCE SHEET

YEAR ENDED JUNE 30, 2011

	General	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	$ 1,706,118	$ 289,522	$ 1,995,640
Receivables, net of allowance for uncollectibles:			
Intergovernmental	3,362,307	359,870	3,722,177
Due from Agency Funds	427,363	-	427,363
Restricted assets:			
Cash and cash equivalents	-	575,715	575,715
TOTAL ASSETS	$ 5,495,788	$ 1,225,107	$ 6,720,895
LIABILITIES AND FUND BALANCES			
LIABILITIES:			
Warrants Payable	$ 162,353	$ 89,957	$ 252,310
Accrued payroll	864,157	76,514	940,671
Other liabilities	39,065	-	39,065
Deferred revenues	3,362,307	-	3,362,307
TOTAL LIABILITIES	4,427,882	166,471	4,594,353
FUND BALANCES			
Restricted	-	539,130	539,130
Committed	298,915	519,506	818,421
Assigned	72,354	-	72,354
Unassigned	696,637	-	696,637
TOTAL FUND BALANCES	1,067,906	1,058,636	2,126,542
TOTAL LIABILITIES AND FUND BALANCES	$ 5,495,788	$ 1,225,107	$ 6,720,895

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL
GENERAL FUNDS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES, BUDGET AND ACTUAL

YEAR ENDED JUNE 30, 2011

	Prior Year Encumbrances and Continuing Appropriations	Original Budget	Supplemental Appropriations and Transfers	Final Budget	Actual	Current Year Encumbrances and Continuing Appropriations	Actual and Encumbrances and Continuing Appropriations	Variance Positive/ (Negative)
REVENUES					-			
Member town assessments	$ -	$ 12,955,917	$ -	$ 12,955,917	$ 12,955,917	$ -	$ -	$ -
User fees	-	532,000	-	532,000	464,495	-	464,495	(67,505)
Intergovernmental:								
State Aid-foundation	-	2,843,504	-	2,843,504	2,677,387	-	2,677,387	(166,117)
State Aid-transportation	-	115,221	-	115,221	288,883	-	288,883	173,662
State Aid-school construction reimbursement	-	881,813	-	881,813	881,813	-	881,813	-
State Aid-charter school assessment reimbursement	-	180,061	-	180,061	209,309	-	209,309	29,248
Departmental Receipts	-	19,801	-	19,801	42,534	-	42,534	22,733
Investment income	-	60,000	-	60,000	22,495	-	22,495	(37,505)
TOTAL REVENUES	-	17,588,317	-	17,588,317	17,542,833	-	17,542,833	(45,484)
EXPENDITURES								
Current:								
Instruction:								
Regular	1,424	4,587,138	-	4,588,562	4,546,782	2,609	4,549,391	39,171
Special Education	1,677	1,433,315	-	1,434,992	1,418,366	4,195	1,422,561	12,431
Vocational	124	417,389	-	417,513	414,850	-	414,850	2,663
Other	279	120,343	-	120,622	107,152	6,097	113,249	7,373
Support Services:								
Pupil	663	1,472,982	-	1,473,645	1,444,178	3,131	1,447,309	26,336
Instructional	200	329,549	-	329,749	318,071	1,307	319,378	10,371
Administration	1,528	1,604,737	-	1,606,265	1,566,146	3,349	1,569,495	36,770
Business	-	93,000	-	93,000	84,206	-	84,206	8,794
Building and grounds	22,864	1,323,376	-	1,346,240	1,263,260	8,398	1,271,658	74,582
Transportation	1,710	1,151,909	-	1,153,619	1,027,238	43,268	1,070,506	83,113
Pension benefits	-	296,000	-	296,000	294,337	-	294,337	1,663
Employee benefits	-	2,366,463	-	2,366,463	2,155,703	-	2,155,703	210,760

	Prior Year Encumbrances and Continuing Appropriations	Original Budget	Supplemental Appropriations and Transfers	Final Budget	Actual	Current Year Encumbrances and Continuing Appropriations	Actual and Encumbrances and Continuing Appropriations	Variance Positive/ (Negative)
Property and liability insurance	-	229,886	-	229,886	226,533	-	226,533	3,353
State Assessment								
Charter school	-	649,900	-	649,900	825,159	-	825,159	(175,259)
Debt service-principal	-	1,300,000	-	1,300,000	1,300,000	-	1,300,000	-
Debt service-interest	-	212,330	-	212,330	212,330	-	212,330	-
TOTAL EXPENDITURES	30,469	17,588,317	-	17,618,786	17,204,311	72,354	17,276,665	342,121
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(30,469)	-	-	(30,469)	338,522	(72,354)	266,168	296,637
OTHER FINANCING SOURCES (USES):								
Transfers out	-	-	(230,850)	(230,850)	(230,850)	-	(230,850)	-
NET CHANGE IN FUND BALANCE	(30,469)	-	(230,850)	(261,319)	107,672	(72,354)	35,318	296,637
FUND BALANCE, Beginning of year	960,234	960,234	960,234	960,234	960,234	960,234	960,234	-
FUND BALANCE, End of year	$ 929,765	$ 960,234	$ 729,384	$ 698,915	$ 1,067,906	$ 887,880	$ 995,552	$ 296,637

ELEMENTARY SCHOOL PRINCIPAL

Dr. James Weiss
Superintendent of Schools
RR2, Box 261
Vineyard Haven, MA 02568

Dear Dr. Weiss,

There are many fine things of which our town has to be proud. The Oak Bluffs School is among them. Our children excel academically, socially, and athletically. It is my privilege to work with a staff and group of children that represent some of the finest on Martha's Vineyard.

The success of our children is a collaborative effort of teachers, students, administrators, and parents and has resulted in the Oak Bluffs School achieving grade level scores that are noteworthy in the context of the state's Massachusetts Comprehensive Assessment System (source: Boston Globe). Among the most notable; our 4th graders demonstrated the highest student growth among over 1000 elementary schools statewide in English Language Arts and our 8th graders ranked ninth in the state in student growth among over 500 middle schools statewide in math.

Our teachers are involved in yearly staff development to help improve their skills. With the addition of researched-based programs and new strategies for teaching, we continue to work diligently to make all of our students successful. Our work in vertical teaming as a component of Professional Learning Communities allows our teachers to use one another's expertise and craft knowledge to improve upon our best practices. We use these teams to develop the collective capacity of our entire staff through collaboration. We are confident our efforts will continue to have a tremendous impact on student achievement and help to prioritize and reorganize our resources.

Our students benefit from the continued support from our town in emphasizing a strong Unified Arts program at the Oak Bluffs School. Students take part in vocal music, instrumental music, art, Spanish, Family and Consumer Science, industrial arts, physical education, and computer technology. Add to all of this, our cultural arts events, our fall and spring musicals, our strings and band concerts, and the many field trips to on and off-island museums, and you can see that Oak Bluffs School students have been blessed by the opportunities provided by our town and our teachers!

In athletics, the consistent performance of our sports programs demonstrates a commitment and spirit among our student/athletes, parents, and coaches. Our students have become more and more successful in their extra-curricular activities as we continually contend for island championships in track and field, basketball, volleyball, baseball, and softball.

No school is successful without the support of the parents and the community. I wish to recognize and thank the many parents who have participated in creating successful, well-educated children through their gifts of time and talent, and our supportive and committed group of parents and community members on the School Advisory Council, School Committee, and PTO, who meet regularly in support of our school. Their efforts serve as a model for our children who have given back to the community as a whole through fundraisers and community service. Additionally, I wish to recognize our town departments for the great working relationships we are forming. Our school runs smoothly because of their expertise and support.

Spirit is high among the students and staff at the Oak Bluffs School. Our students and staff are improving in meeting an ever-increasing Adequate Yearly Progress Improvement standard and excellence in the context of a standards-based climate of accountability. I believe this is due to the excitement generated over the continued success of our children and the promise of the future direction of the Oak Bluffs School as a whole. We have much to be proud of in regards to the accomplishments of the children and staff of this great school. On behalf of them all, I wish to thank you for your continued support and generosity that you grant our school.

Respectfully submitted,

RICHIE SMITH
Principa

PUBLIC LIBRARY

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

I would first like to recognize the Library Staff and Trustees for their ongoing dedication and effort they put into their work. Without them, both the little details and the bigger picture would be missing from the Library as a whole. These men and women have always had the Library's best interests at heart, and I would like to thank them for all the help and support they have given me personally over the past few months.

Library Staff: Director Danguole Budris, Children's Librarian and Interim Director Sondra Murphy; Library Associate Rosemary Hildreth; Library Assistants Anita Parker, Anna Marie D'Addarie, and Pamela Speir; Library Aides Leigh French, Jonathan Burke, Jaime Durham, Danielle Barney, Allison Brown, Matthew Stamas, Alicia Wolff, Garrett Allen, Anne Caldwell, and Wendy Culbert. Special thanks to Raymond Moreis of the Highway Department.

Library Volunteers: Michael Amaral, Anne Cummings, Sara Crafts, Linda Fandel, Deborah Westervelt, Grace Simpkins, Muriel O'Rourke, Anne Doss, Tomm Warburton, Duncan Walton, Besty Abromaitis, el Edwards, Shelley Brown, Mim McLaughlin, Eric Alexander, Steve Auerbach, Helen Hinkle, and Don Hinkle. Together, these volunteers have logged in 477 hours at the Library this year. Thank you all so much!

This year we lost someone very important to us all. I would like to express my deepest sympathies to the family and friends of Anita Parker. Anita worked at the Library for 11 years. Library Assistant Anna Marie D'Addarie wrote the following on her behalf:

Anita Parker
1934-2011

After her death the sympathy cards, kind notes, and reminiscences of Anita Parker had a common theme: her friendly smile. Anita greeted each library patron with a warm smile and hello. New patrons quickly became friends, and Anita remembered everyone's name. Working with her behind the Circulation Desk one learned so much. She knew the job better than anyone, but more importantly she lead by example.

As her health began to fail she worked fewer hours each day. She wanted to work through the summer so she could say good-bye to her "summer people." These good-byes were poignant, often tearful, but they demonstrated her great strength and dignity. Anita taught us how to say farewell. We miss her smile. We miss her voice. We miss her laugh. She will be part of the Oak Bluffs Public Library forever.

Library Statistics for this year: (June-December 2011)

Library Visits: 65,881
Total Number of Materials Checked Out: 99.748
Total Number of
New Materials Added to Collection: 4,633
Total Number of Network Transfers: (Interlibrary Loan)
Borrowed: 10,809 Lent: 20,987
Percent Increase of Overdrive Checkouts: 121.11%

Library Friends of Oak Bluffs

This year wouldn't have been the same if it weren't for the support of our Library Friends. The Library Friends of Oak Bluffs (LFOB) and its Steering Committee plan and carry out fundraising and membership development activities, as well as provide support for programs, activities, and outreach throughout the year. The members of the LFOB Steering Committee are: Patience Campbell, Betty Daniels, el edwards, Betsy Marshall, Marilyn Miller, Colleen Morris, Carol Seale, Abraham Seiman, Rachel Seiman, Lois Virtue, Alan Willens and Ronald Zentner.

The LFOB support Children's activities in a variety of ways, including purchasing t-shirts for the Summer Reading Program, sponsoring educational events like Gus Ben David's reptile program and helping to organize this year's Halloween Party, enlisting food and craft donations from island businesses. The LFOB support adult and community programs including the successful Island-wide "One Book, One Island" event last Spring, Della Hardman Day, the newly reorganized library Book Club and assistance at author events.

This year the LFOB purchased a full-size refrigerator for the library. It has proven extremely popular with staff and a big help in holding library events. A long-awaited new vacuum cleaner was also purchased. In 2011, the LFOB paid for rental books that supplement the library's permanent collection. This is important during the peak summer season, when demand is especially high for popular books. To support continued automation of CLAMS book exchange among libraries, the LFOB purchased a specialized barcode duplicator for staff to update our collection's barcodes. Recognizing the important role of library staff, the LFOB sponsored a Staff Appreciation Lunch in October. Together, the LFOB and Trustees, honored the staff's service and dedication to the library and community. In December, the LFOB held their Holiday Open House, and everyone was invited. This annual event included food, music, activities, and an opportunity for kids of all ages to speak with Santa.

These activities and purchases that benefit the programs and services were made possible by community support for the LFOB. We are grateful for the generous

response to their first-ever fundraising and membership drive, as well as the popular summer Book Sale. Thanks to their contributors, the LFOB plan to expand their support to the library in 2012, and look ahead to celebrating their 25th anniversary in 2013. The Library Friends of Oak Bluffs can be reached at LibraryFriendsOB@gmail.com or PO Box 1421, Oak Bluffs.

The library hosted some wonderful programs this year, including a weekly Writer's Group and Knitters Group, thanks to Judith Cambell; weekly Coffee Time with coffee and baked goods donated by Tony's Market in Oak Bluffs; weekly Scrabble and Chess, and a monthly Book Club led by Mary Vail and Carol Dell.

In addition to these ongoing programs, we had a variety of programs in support of the One Book, One Island grant we received this year. We hosted a book discussion, a cheese workshop, a "local lunch" and discussion, and a movie. Other Island libraries also hosted programs in support of the grant. We would like to thank everyone who got involved with One Book, One Island, including the Library Friends of Oak Bluffs, Dawn Braach from Bunch of Grapes, Jan Buhrman from Kitchen Porch, MV Sustainable Book Club, Nis Kilkegaard from the Edgartown Public Library, Morning Glory Farm, COMSOG, The Farm Institute, Native Earth Teaching Farm, Whippoorwill Farm CSA, Island Gown Initiative, Island Grown Schools, *edible Vineyard*, Seed Savers Exchange, West Tisbury Public Library, and Chilmark Public Library.

Additional programs we hosted included a talk on horseshoe crabs by Fred Hotchkiss; a presentation by Tom Dresser about his book on the Wampanoag; a discussion by Dr. Soltz on *The Joy of Motherhood*; a 'spirited' visit from Holly Nadler; and two underwater programs from Michael Wooley. Thanks to everyone for sharing your vast knowledge with our patrons and staff, and special thanks to Michael Wooley, who donated 10% of sales from his art to the library!

This year, Children's Librarian Sondra Murphy, with the support of the Trustees, started a Facebook page for the Library. Updated frequently, we encourage everyone to "like" us on Facebook! Library Aide Matt Stamas crafted origami art which we displayed in the Reference area display case. We decorated the library with recyclable and reusable materials for the Holiday season, a project spearheaded by Library Assistant Anna Marie D'Addarie. The library looked so lovely during the Holidays! We also had the pleasure of displaying beautiful handcrafted artwork by local artist and patron Ulysses Lear. His work displayed in a glass case at the entrance of the library has garnered many compliments and an article in the Martha's Vineyard Times!

Children's Room:

The past year in the Children's Room has been super busy! We started off the year with NASA Day, thanks to Alan Baldwin, who donated stickers, collectible photos, t-shirts and so much more! We watched a movie about the shuttle, ate astronaut ice cream, and designed our own astronaut patches. Other winter programs we had were a storytime with Corduroy, thanks to the Martha's Vineyard Library Association (MVLA). The first-ever Stuffed Animal Sleepover was a tremendous success. Children of

all ages brought their stuffed animals to "sleepover" at the library, and then came back the next morning for a lovely breakfast with their pals. The Sleepover has since become one of our most popular children's programs!

In April, Children's Librarian Sondra Murphy applied for and won a full scholarship to the Massachusetts Library Association's conference, which she attended for three days. There she made many new contacts and got new ideas for programming and library practices.

In the Spring we had many successful programs, including an Easter Egg Hunt, thanks to the Lytle Family who donated all the candy. The hunt lasted a total of five minutes, and almost 100 people came. We held it on the entire second floor of the library! In conjunction with the One Book, One Island grant the library received, we had a few gardening and slow-food themed programs. Big thanks to Seed Savers Exchange, who sent us an entire box filled with various kinds of seeds to plant! We had two seed planting workshops and a gardening-themed storytime to supplement the grant's adult programming.

The entire month of June was dedicated to art! Sondra held three different art workshops, and on the last Saturday of the month had an exhibit and opening reception to showcase all the wonderful pieces the children had made that month. None of this could have happened without the help of Island Art Gallery, Kennedy Studios located in Vineyard Haven, who matted the children's paintings. Their kindness and generosity really made the program special.

This year's Summer Reading Program's theme was "One World, Many Stories." The Summer Reading t-shirts given out at all Island libraries were designed free of charge by local artist Jesse Hayes of Hayes Design. Over 200 kids signed up for Summer Reading, an increase from last year! Prizes were donated by Dinghy Dogs, Ben and Bill's Ice Cream, and Good Ship Lollipop- all located in Oak Bluffs. We had a lot of wonderful people come in and hold programs for the children, including Sheila Baker who volunteered to host a dragon storytime; Kate Feiffer who read her new book; Bettie Eubanks who did two painting workshops; Peggy McGrath who did bilingual storytime; and Gus Ben David who brought his birds and reptiles to the library! We also had a Stuffed Animal Campout, which was an amazing event and was even featured in a video on the Martha's Vineyard Times website! Our annual Illumination Lantern craft was a great success thanks to generous support from Gloria Wong. We also had a Butterfly Release Day, and a visit from story book character Madeline.

The Fall was a busy time. Sondra attended five webinars in September alone. We hosted a great program coordinated by Fred Hotchkiss, National Fossil Day. Almost 100 people came to see the collectors' different fossils! We also hosted the second annual National Gaming Day; a spooky Halloween party; a Halloween Costume Swap; and a collaboration between the children's librarians from both Edgartown and Vineyard Haven, the Twilight Prom. We would also like to thank to Jane McGroarty Sampaio who came and did a Portuguese Storytime for the kids in November. We wrapped up the year with our annual Holiday Party.

In closing, I would like to thank, once again, all of the library supporters and staff. I couldn't have done it without you. I am excited for this coming year and am hoping to move the library forward with new ideas and new initiatives.

Respectfully submitted,

SONDRA MURPHY,
Interim Library Director

Board of Trustees:
ROBERT HUSS, Chair
SHELLEY BROWN
BEATRICE GREEN
LLOYD HENKE
ANN ROSS
PETER PALCHES

Oak Bluffs Public Library
www.oakbluffslibrary.org

HEALTH & HUMAN SERVICES

BOARD OF HEALTH

To the Board of Selectmen and
the Citizens of the Town of Oak Bluffs:

We, the Board of Health respectfully submit our annual report for the calendar year 2011.

The following is a list of services provided by the Board of Health and its agent during 2011:

- Food Permit Inspections and follow-up 281
- Soil Testing 115
- Septic Inspections (field).....129
- Septic Inspections Reports 64
- Water/Beach Testing Reports.....82
- Complaint Investigations and follow-up.....174
- Recreational Camp Inspections and follow-up 12
- Sanitary Code Inspections..... 27
- Food Product Recalls 90
- Technical Assistance Requests..... 2,582
- Board of Health Meetings 20
- Septic system construction permits.....82
- Pumpout permits 237
- Total Licenses and Permits 248

Total Revenue for the calendar year 2011: $69,020.00

The Health Agent continues to work with the other town agents in planning and implementing the annual flu clinic. This year 600 people were immunized.

In addition to the all-island flu clinic, the agents meet monthly to discuss island-wide issues such as tick-borne disease, rodent control, mosquito testing, and many other public health issues.

In May of each year the Board of Health and its agent meet with all food permit establishments to discuss any changes in the food code, refresh staff on the importance of safe food handling and award a certificate to the food establishment with the least amount of violations. This year's award winner was Biscuits Restaurant.

The Town continues to offer septic loans to homeowners that qualify for and meet the financial criteria. If you think you may be eligible for a new septic system, please contact the Board of Health office.

Each year the Board contracts with the Vineyard Nursing Association to provide many services such as health promotions, maternal/child health visits, consultations with the Council on Aging and blood pressure clinic to mention a few.

The board invites you to attend its public meetings held on two Tuesdays of the month at 10 a.m. in the Town Hall. Check the website or call for specific dates.

Thanks go out to our Health Agent, the previous administrative assistant, Nathalie Woodruff, who retired in July and a big welcome to our new assistant Colleen Morris.

Respectfully submitted,

PATRICIA BERGERON, Chairman
DAVID CARON, Member
WILLIAM WHITE, Member

COUNCIL ON AGING

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

It is with great satisfaction and a sense of accomplishment that I submit this report on the Council on Aging.

I would like to thank the staff, Assistant Director Rose Cogliano and Outreach Worker Susan von Steiger. Also the Board of Directors, Karen Achille, Francis Bernard, Bob Blythe, Sandy Blythe, Bob Ford, Curt Gear, Jacqueline Hunt, Helen Scarborough as well as the many volunteers who generously give their time , talent and without whom the Senior Center would not function as well.

Last June, we had a luncheon to recognize George and Susan Warren as "volunteers of the year" for their devotion to the Center. Three times a week, for the last eleven years, George and Susan have transported day old bakery products from local stores to the Center. Both the Massachusetts House of Representatives and the Senate "recognized" them for their willingness to contribute to the needs of the Center. The Director was honored to make the presentation.

We have received grants from:

Rotary Club (fuel assistance)	$1,000.
Endowment Fund (fuel assistance)	$2,000.
2012 State Formula Grant	$6,931.

Fundraisers:

Thanksgiving Day Road Race	$2,000.
Friends of the OBCOA (fuel assistance)	$2,000.
Quilting Fund (fuel assistance)	$2,000.

The Council on Aging building is used by many community groups for their meetings. Among them are the Zoning Board of Appeals, Park Commissioners, AA, Caribbean Feast Gathering, ASALH (Association for the Study of American Life and History) Al-Anon, the Friday Bridge Players and the Selectmen.

On December 6, 2010, the Martha's Vineyard Hospital Health initiative review team awarded the Council on Aging Collaborative $51,670 per year for five years. The Collaborative consists of Oak Bluffs, Tisbury, Edgartown and the Up-Island Council on Aging. The results of this effort are Project Core: **C**ounseling, **O**utreach and **R**eferral for the **E**lderly. In cooperation with Island Counseling Center (ICC) of MV Community Services (MVCS), Project CORE will address the significant inter-relations of health and social and case management needs of elders. CORE will provide coordinated care through a combination of community, office and home based behavioral health and support services to people 55 years and older. CORE served fifty eight residents of Oak Bluffs last year.

This program was modeled after the program at the Oak Bluffs Council on Aging. For the past four years through our collaboration with ICC, our program has helped the counseling needs of seniors.

The Hallowe'en party was a success, over sixty people attended with about a dozen in costume. The Selectmen chose the winner of the costume contest. Food was delicious and everyone seemed to have fun. A free Christmas dinner was provided on December 20, turkey and all the trimmings.

The weather was more cooperative this year, so the Christmas party was very well attended. More than sixty people attended and enjoyed chowder, sandwiches and dessert. Rather than exchange gifts, food donations were made to the Island Food Pantry. The generosity of the Council filled five large boxes. The afternoon ended with songs and carols sung by the Oak Bluffs School children.

Gretchen Mayer and Duncan Pickard headed up the program to deliver meals to the homebound at the holidays. They delivered eighteen meals at Easter; twenty one meals at Thanksgiving; and thirty six meals at Christmas. We are grateful for their generosity.

The following is a list of monthly and weekly programs the Council provides and the number of participants.

OUTREACH SERVICES:

Incoming calls	1920
Outgoing calls	1326
Office visits	990
Visit to client homes	119
Hospital visits	31
Windemere visits	7
Woodside visits	4
Drugstore pick up for clients	44
Mail pick up for clients	33
Grocery shopping for clients	67
Take clients to doctor	8
(some clients use the lift)	
Core clients	58
Fuel assistance	129
Off site meetings	22

MONTHLY ACTIVITIES:

Afternoon bingo	18
Arthur P. Bergeron's legal clinic	60
Awards luncheon	47
Bingo	127
Blood pressure clinic	118
Christmas dinner	35
Christmas party	56
Elder law clinic	10
Hearing clinic	38
"How to remember not to forget"	22
Men and ladies luncheon	406
Performers workshop concert	13
"Planning a head" workshop	6

Movie: "Presumption of guilt" 50
Shine 33
Social Security 74
Valentine Day luncheon 19
Hallowe'en party 60
Richard Clark portrays Mark Twain 52
MVRHS Mini Singers 15

WEEKLY ACTIVITIES

Afternoon at the movies 16
Beginners mixed bridge lessons 386
Men bridge 261
Friday bridge group 464
Chair caning 159
Computer use 484
Conversation 450
Cribbage 97
Exercise with Bill 526
Exercise with Floyd 176
Exercise with Sue 416
Fish distribution 352
Line dancing with Basia 21
Line dancing with Ester 18
Knitting with Nancy 25
Morning coffee 2,262
Nu-step exercise machine 277
Quilting with Glenna 366
Scrabble 195
Treadmill use 601
Walking club 26
Woodcarving 166
Nutritional lunch served 2,020

Our staff and volunteers have a wealth of knowledge and information to share with anyone needing help. The constant support and recognition we receive from our citizens inspire us to continue providing the highest quality of care to our community.

Respectfully submitted,

ROGER W. WEY, Director

MARTHA'S VINEYARD CENTER for LIVING

To the Honorable Board of Selectmen
and the Citizens of Oak Bluffs:

Mission statement:

Martha's Vineyard Center for Living provides services that promote dignity, self-worth, self-sufficiency and a life lived to its fullest potential.

2011 was a year of growth and clarification for Martha's Vineyard Center for Living; clarification of mission, purpose and our role as a leading organization in promoting independence and a healthy active lifestyle for 55+ islanders. The "Great Awakening Campaign," launched in 2010 by the MVC4L Board of directors was very successful in promoting recognition of our mission and awareness of the critical importance of the programs and services that we provide in accomplishing this mission. In addition, the success of the "Great Awakening" has been an important milestone toward improving our fundraising capability in support of our goal to meet the needs of this rapidly growing population.

It is important to note the recent 2010 census figures regarding this trend:

Census Figures	2000	2010	% increase
Aquinnah	46	64	39.10%
Chilmark	197	305	54.80%
Edgartown	625	959	53.40%
Oak Bluffs	673	1109	64.80%
Tisbury	817	940	15.10%
West Tisbury	334	669	100.30%
Total 60+	2692	4046	Average Rate 54.6%

Dukes County has one of the most rapidly growing *and* most rapidly aging populations in the Commonwealth of Massachusetts, with the 80-89 year old age range seeing the most growth.

The programs and services provided by Martha's Vineyard Center for Living are unique and complementary to, not a duplication of those provided by the local Councils on Aging and other service providers. MVC4L seeks and supervises grants and other funds from federal, state, county and/or local governments and other sources for programming and services to benefit all Islanders 55 and over. In addition, all six towns, through the municipal Councils on Aging budgets, support the MVC4L operating budget and programs. The level of local municipal support is determined proportionally by population of those 60+ in each town. In FY11 in addition to the local municipal support, MVC4L received over $23,000 in grants, donations and other state, federal and local charitable funds to support these island-wide services.

The MVC4L Director works closely with Council on Aging staff, Elder Services of Cape Cod & the Islands Inc., and other municipal and private agencies to develop and provide services in the community setting that will promote health, independence and support the concept of aging in place. Our goal is to enable seniors to remain in their homes as active community particpants as long as possible by assuring the availability of a continuum of supportive services to individuals, their families and caregivers.

Martha's Vineyard Center for Living programs and services:

Information and referral:

55PLUS Times

The 55PLUS Times is a 4 page "newsletter" published in the Martha's Vineyard Times on the last Thursday of each month. Through the combined efforts of the MVC4L Director, Council on Aging Directors and staff, Elder Services and other contributors, the 55PLUS Times is a single comprehensive resource with information pertaining to programs and services available to all 55+ Islanders and their families. The biggest advantage of publishing this information in the MV Times is that it is distributed free of charge to every mailing address on-island, to off-island subscriptions, and is available online.

Martha's Vineyard Center for Living Online:

In 2011, the Martha's Vineyard Center for Living website was launched, providing an online resource for information about the services we provide, and an important online local search capability for links to the "Network of Providers": the many agencies on Martha's Vineyard that provide a wide range of services to 55+ islanders.

Medical Taxi (transportation to off-Island medical appointments):

In FY11 this service provided 183 Islanders (unduplicated) with transportation (735 one way trips) to medical appointments in Falmouth, Mashpee and Sandwich and Hyannis. The cost of the program, $20,621 was funded by a $7,000 grant from Elder Services of Cape Cod & the Islands, donations from participants and in-kind administrative support and management of the program by MV Center for Living. This service is available 7 days a week, transporting individuals from the Woods Hole ferry terminal to doctor and dental appointments, out-patient surgery, and even to visit family members in a Cape hospital or nursing home; with a return to Woods Hole when their appointment is completed. In addition, MVC4L collaborated with the Vineyard Transit Authority and the

Cape Cod Regional Transit Authority to help link islanders with alternative transportation to medical appointments both on and off-island.

Supportive Day Program:

A professionally run social program for individuals who would be at risk if left alone; offering the opportunity to socialize, make friends, and participate in a community of their peers. Of equal importance is the respite provided for families and caregivers. The population served is in need of specialized attention and are unable to participate in or access the services offered through regular Senior Center programming and activities. In FY11 the Supportive Day Program grew to the limits of current space and staffing capacity, serving 30 individuals (unduplicated) in a 4 day per week program (Monday & Wednesday at the Anchors Senior Center in Edgartown; Tuesday and Friday at the Tisbury Senior Center). This program includes transportation, nutritious meals and snacks, and a wide range of activities and exercise programs and most importantly, loving, careful attention to individual needs on both a physical and emotional level. Without the Supportive Day Program, most if not all participating families would be forced to place their loved ones in a nursing home.

Participants either pay a $40 per day fee privately or are covered, if income eligible, through Elder Services of Cape Cod & the Islands. The MV Transit Authority provides transportation services for the SDP and participating families; the quality and reliability of this service cannot be overstated. In 2011, we were compelled to add a $5 per day transportation fee in order to continue to receive this excellent service; transporting up to 20 individuals per day, roundtrip from all six island towns. Unfortunately, by the end of FY11, due to space and staffing constraints, the Supportive Day Program was forced to institute a waiting list that at one point held 13 families in desperate need of service. A few of those families have been accommodated at this time, but at least 5 families remain on the list, with new referrals coming on a regular basis. The MVC4L Board of Directors continues to maintain as its primary goal to provide a space for the Supportive Day Program and MVC4L offices that will allow for continued growth and support for the families who so desperately need our services.

Older Americans Act:

The Elder Services Nutrition Program, under the Older Americans Act (Meals on Wheels and Senior Dining Centers, located at the 3 local Senior Centers), is supported financially by the six Vineyard towns through the Martha's Vineyard Center for Living budget. In FY2011, the towns on Martha's Vineyard contributed a combined total of $36,750 to Elder Services of Cape Cod & the Islands in support of this vital nutrition program. The demand for Nutrition Program services, in particular the Meals on Wheels program, increased greatly in 2011 and it is anticipated this trend will continue. It should be noted that this federal program has been level funded for many years. The funding contributed by Vineyard towns has remained the same, and does not come close to covering the actual cost of this essential program.

Regional Lunch Program:

Martha's Vineyard Center for Living coordinates with the Martha's Vineyard Regional High School Culinary Arts Department to offer a three course gourmet meal for $12 per person once a month in the Culinary Arts dining room at the High School. Talented students from the High School Music Department, either the String Quartet or the Jazz band, provide music for these luncheons. This is a popular social event and a wonderful learning experience for both the students and seniors. From October to May, between 30 and 40 seniors attend these events on a monthly basis, enjoying a delicious meal prepared and served by the Culinary Arts students. Proceeds from these events go to the Culinary Arts Department.

Home Delivered Holiday Meals:

Martha's Vineyard Center for Living coordinates and provides funding for the home delivered holiday meal program, providing a home delivered meal to seniors who are alone and/or homebound on the Thanksgiving, Christmas and Easter holidays. The Martha's Vineyard Hospital food service prepares and packages between 40 and 60 meals on each of these holidays, which are picked up and distributed by volunteers to homebound elders. The four local Councils on Aging coordinate the volunteers to deliver the meals in their towns.

Emergency Food Cupboard Program:

Martha's Vineyard Center for Living is the designated island sponsor and lead member of the Greater Boston Food Bank Emergency Food Pantry Program. As such MVC4L coordinates five designated "Emergency Food Pantries" (four Senior Centers and the Serving Hands Pantry, located at the Baptist Church Parish House on Williams St. in Vineyard Haven). The Emergency Food Cupboard Program is named as such to distinguish it as separate from the "Island Food Pantry" which is operated by the Vineyard Committee on Hunger and not affiliated with the Greater Boston Food Bank.

On a monthly basis, each of the 5 "Cupboards" orders a variety of nutritious foods from the Greater Boston Food Bank warehouse in Boston. MV Center for Living is responsible for coordinating the pick up and delivery of these monthly shipments to the cupboards for distribution to needy island families. The Edgartown and Oak Bluffs Highway Departments, and the Tisbury Dept. of Public Works volunteer a truck and personnel on a rotating basis,

to make the monthly trips to Harwich for pick up of the orders. The Steamship Authority generously supports this program by offering free passage for the truck and personnel each month. Recent years have seen a growing number of struggling families seeking the food provided through this program. In FY10, a total of 51,297 pounds of food (canned goods, fresh and frozen) valued at $29,606 was brought to the Island and distributed through the emergency food cupboard program. Much of this food is free; however, some is purchased at reduced cost. MVC4L received a $2,000 grant from Project Bread and $1,000 in donations from the Vineyard Committee on Hunger to offset the cost of food and to help cover the costs of the Home Delivered Holiday Meal Program. The Emergency Food Cupboard program serves an average of 175 households or 200-250 individual islanders, including children and elders every month.

A goal for this program in the coming year is to improve the quality of the food that we receive and increase the amount we are able to bring over to the island (especially perishables, dairy and frozen protein items) by securing a safer mode of transport for the food. We plan to work with the Greater Boston Food Bank, local businesses and community funding resources to make this happen.

FEMA:

Martha's Vineyard Center for Living, for many years has been designated to receive and allocate Federal Emergency Management Administration (FEMA) funds that are earmarked to assist low-income seniors with overdue utility bills and rent or mortgage payments when all other resources have been exhausted. Unfortunately, in FY11, FEMA was unable to fund this program as it has in years past. This created an additional hardship on low income families that had already seen their Fuel Assistance funding cut significantly. It is hoped that this program will be funded again in 2012.

Through Martha's Vineyard Center for Living programs and services, 55+ islanders have benefited from the generous support, both financial and in spirit, of the town Boards of Selectmen, Finance Committees, Councils on Aging, other municipal agencies and the community at since 1973. The on-going support and generosity of this island community are greatly appreciated.

Respectfully submitted,

LESLIE CLAPP, Executive Director
Martha's Vineyard Center for Living

ELDER SERVICES OF CAPE COD AND THE ISLANDS

To the Honorable Board of Selectmen
And the Citizens of Oak Bluffs:

Elder Services of Cape Cod & the Islands Inc. is a private not-for-profit community-based organization. Since 1972, we have been dedicated to enhancing the quality of life of elders and assisting them to maintain maximum independence and dignity. We are the federally designated Area Agency on Aging (AAA) and the state designated Aging Services Access Point (ASAP) as well as the Aging and Disability Resource Consortium (ADRC) for Martha's Vineyard. Elder Services also hosts the federal Corporation of National and Community Service Senior Service Corps. A complete list of publicly funded programs administered by Elder Services is attached to this report.

Elder Services continues to successfully obtain federal and state funding; in FY2011 funds were used to purchase services for Island seniors as follows:

* **29,082** meals purchased from Martha's Vineyard Hospital **($217,331)** were served by our Nutrition Program. **126** individuals received Meals on Wheels; **232** seniors attended Senior Dining Programs located in the Tisbury, Oak Bluffs and Up Island senior centers and the Martha's Vineyard Center for Living's Supportive Day Program.

* Our Home Care Program provided support services to help over 200 elders remain safely in the community; necessary services were purchased from local service providers: **($570,580).**

- Personal Care Services for **73 seniors** (Vineyard Nursing Association) **$249,148.**
- Homemaker Services for **116 seniors** (Vineyard Nursing Association) **$201,570.**
- Housekeeping and Laundry Services for **82 seniors** (A-1 Cleaning Service, Airport Laundromat, Fuller's Cleaning) **$82,546.**
- Supportive Day Care for **13 seniors** (Martha's Vineyard Center for Living) **$26,280.**
- Personal Emergency Response Systems for **48 seniors** (Lifeline Systems) **$8,688.**
- Skilled Nursing for **6 seniors** (Vineyard Nursing Association) **$2,348.**

* Additionally, local organizations were awarded Older Americans Act funds to provide community services.

Martha's Vineyard Center for Living (Medical Transportation) **$7,000.**

Martha's Vineyard Community Services (Caregivers Support Group) **$4,200.**

Vineyard Health Care Access Program (Seniors Assistance Program) **$8,000.**

Wampanoag Tribe of Gay Head/Aquinnah (homemaker, companion and transportation services) **$4,000.**

Elder Services uses federal, state, town and private funds to provide services and maintain programs. The value of these funds is greatly enhanced by Town support, the cooperative efforts of the Councils on Aging and the many Island residents who volunteer their time and skills. We appreciate the value of the community support we receive and expect to continue to work collaboratively and productively with local resources to meet the challenges of the future.

PROGRAMS and SERVICES

Information & Referral: A central source of information on all services available to older adults on Cape Cod and the Islands as well as the entry point for referrals to Elder Services' many programs. Call 800-244-4630, 508-693-4393, or visit our website at www.escci.org.

Home Care Program: Services are provided to help an elder remain safely in the community; Care Managers will assess the needs, develop a service plan, and arrange for supports. To qualify, individuals must be sixty or older, meet financial eligibility guidelines, and have specific unmet care needs.

Senior Nutrition Program: Senior Dining Centers are located at Tisbury, Oak Bluffs and Up-Island Senior Centers; Meals on Wheels are delivered in every town for any elder who is homebound.

Long Term Care Screening: Registered nurses assess an individual's health and functional abilities in order to determine medical eligibility for Medicaid funding of nursing home care.

Protective Services: Help is available twenty-four hours a day, seven days a week for anyone over the age of sixty who has been abused, neglected, financially exploited, or is at risk of harm due to self-neglect.

Family Caregiver Support Program: Provides education, advocacy, and connections to community resources that will enable the caregiver to better care for their loved ones as well as themselves.

Long Term Care Ombudsman Program: Residents of nursing and rest homes can depend on the Ombudsman Program to protect their rights and ensure good care. Ombudsmen are trained and certified advocates with the authority to make weekly unannounced visits to facilities to monitor the condition of the home and meet with residents to discuss any concerns they might have about the quality of their care. The Ombudsman Program is a central source of information for family members wanting to learn more about long term care resources.

Mature Workers Program: Provides training and part-time employment to individuals fifty-five and older.

Money Management Program: Volunteers, trained and certified, meet with elders in their homes to help them balance their checkbooks, pay bills, and other routine financial management tasks.

Senior Service Corps: A corps of volunteers who enhance the community by participating in a wide variety of service activities.

Options Counseling: Provides information and short-term counseling to assist consumers (elder aged 60 and older or individuals over the age of 18 with any disability) in making informed choices about long term care services, supports and settings.

Respectfully submitted,

JACQUE CAGE,
MV Director

PLANNING AND LAND USE

MARTHA'S VINEYARD LAND BANK

To the Honorable Board of Selectmen
and the Citizens of Oak Bluffs:

3023 acres, representing 5.3% of Martha's Vineyard, have been conserved by the Land Bank since voters created it in 1986. Please visit them; maps are available at town halls and libraries; online at www.mvlandbank.com; and at the Land Bank office in Edgartown.

Acquisitions

Steamboat Landing in Aquinnah — the nineteenth-century site of a pier where tourists arrived to visit the clay cliffs — was purchased. It comprises a single acre and will be assimilated into the Aquinnah Headlands Preserve.

Another length of the Chilmark Lower Pond barrier beach entered public ownership by the generous gift, by the heirs of Gilbert Harrison, of 75' feet of surfline. A third of a mile of private beach separates the Land Bank's two beach holdings here; visitors must rely on kayaks.

In addition, the Land Bank continued to purchase partial interests in properties across the island.

Land management

Ecological inventories and studies continued at many Land Bank properties: Aquinnah Headlands Preserve, Great Rock Bight Preserve, Little Field Preserve, Paint Mill Brook Preserve, Peaked Hill Reservation, Quansoo Preserve, Sepiessa Point Reservation, Three Ponds Reservation and Waskosim's Rock Reservation.

Management plans for the Blue Barque Preserve and Felix Neck Preserve were approved under both the Land Bank law and the endangered species law; the Southern Woodlands Reservation management plan was approved under the former and is pending under the latter. The Toad Rock Preserve management plan has been drafted and will be aired in public hearing in early 2012.

The Felix Neck Preserve was opened. At 25 acres it is dwarfed by the abutting sanctuary operated by the Massachusetts Audubon Society but the Land Bank holding there serves to integrate the sanctuary into a larger trail loop encompassing the scenic Boulevard plus the Sheriff's Meadow Foundation's Caroline Tuthill Preserve and the Land Bank's Pennywise Preserve.

Also opened was the Aquinnah Headlands Preserve, both its north and south heads. Five acres of overgrown grassland on the north head were restored and a trail through it out to the promontory – with its views of Rhode Island – was formalized; the north head is open annually from September 15 to June 15.

Overgrowth elsewhere too was checked. A solid acre of russian olive at the Wompesket Preserve was cut and uprooted, yielding a squared-off field enclosed by stone walls. The long, high view of Menemsha Bight from the summit at the Peaked Hill Reservation was returned, as were grasslands at the Waskosim's Rock Reservation.

Beach access paths and boardwalks were improved or replaced at Chappy Point Beach, Great Rock Bight Preserve and Moshup Beach. At Tea Lane Farm a new east-west trail – running the length of the ridge between the pastures and then funneling down to the Tiasquam River – was opened.

Ongoing maintenance continued on various Land Bank properties across the island.

Cross-island hike

The Land Bank's nineteenth annual Cross-Island Hike celebrating National Trails Day — annually the first Saturday in June — began on the Tisbury Great Pond at the Sepiessa Point Reservation in West Tisbury and concluded 15 miles later on the Vineyard Sound at the Wilfrid's Pond Preserve in Tisbury. 44 hikers began at Sepiessa Point; 30 of them finished at Wilfrid's Pond.

Budget and related matters

The following chart synopsizes the Land Bank's annual finances. Anyone wishing to read the budget in its entirety, which includes a narrative describing the purpose of each line item expenditure, is welcome to obtain a copy at the Land Bank office:

	fiscal year 2011 budgeted	fiscal year 2011 actual	fiscal year 2012 budgeted
	cash amount and percentage of total	cash amount and percentage of total	cash amount and percentage of total
revenues	$ 5,940,000	$ 7,861,403	$ 6,350,000*
administrative expenses	($ 464,909) *6%*	($ 454,406) *6%*	($ 470,025) *6%*
land management expenses	($ 718,952) *9%*	($ 743,160) *9%*	($ 828,737) *12%*
debt service expenses	($ 6,482,555) *84%*	($ 6,452,066) *82%*	($ 5,751,512) *81%*
reserve expenses	($ 30,000) *0%*		($ 30,000) *0%*
transferred funds	$ 1,761,532	$ 0	$ 746,424
unencumbered	$ 0	$ 170,320 2%	$ 0

Transferred funds are receipts from previous fiscal years that were, given current reduced revenues, utilized for debt service. As of December 1, 2011 the Land Bank treasury contained an unencumbered $8,875,000.

The asterisk (*) indicates the Land Bank's revenue projections.

Gifts

The Land Bank gratefully accepted several gifts of cash: $25 from Laura Miller; $57.40 from Our Island Club; $100 from Rebekah Zanditon; $575 in memory of Paul Seybolt; and $1000 from the Aquinnah/Gay Head Community Association.

Transfer fee revenues

Fiscal Year 2012 transfer fee revenues were::

	transfer fee revenues received July 1, 2010 through June 30, 2011	percent of total
Aquinnah Fund	$ 90,964	1 %
Chilmark Fund	$ 677,085	9 %
Edgartown Fund	$ 1,339,921	17 %
Oak Bluffs Fund	$ 461,764	6 %
Tisbury Fund	$ 753,080	10 %
West Tisbury Fund	$ 529,106	7 %
Central fund	*$ 3,851,920*	*50 %*
	$ 7,703,840	100.0 %

This represented a 1% increase over the previous year.

Commissioners and staff

The Land Bank commission comprises the following members: Pamela Goff, Chilmark; Glenn Hearn, West Tisbury; Carlos Montoya, Aquinnah; Edith Potter, commonwealth; Thomas Robinson, Tisbury; Priscilla Sylvia, Oak Bluffs; and Edward Vincent, Jr., Edgartown. The year-round Land Bank staff comprises the following individuals: Matthew Dix, foreman; James Dropick, conservation land assistant; Jean-Marc Dupon, conservation land assistant; Maureen Hill, administrative assistant; Jeffrey Komarinetz, conservation land assistant; Cynthia Krauss, fiscal officer; James Lengyel, executive director; and Julie Russell, ecologist.

Respectfully submitted,

JAMES LENGYEL
Executive Director

MARTHA'S VINEYARD COMMISSION

To the Honorable Board of Selectmen and
Citizens of Oak Bluffs:

In 2011, the Commission worked on the Martha's Vineyard Wind Energy Plan; on initiatives related to a wide variety of issues such as water quality, transportation, and affordable housing; and on reviewing regional development proposals.

The MVC is the Vineyard's regional planning agency, with legislative and regulatory functions, created in 1975 by the Massachusetts legislature. It has nine Commissioners elected bi-annually by the community at large, and one appointee each by the Governor, County Commissioners, and the six Vineyard Boards of Selectmen. This report summarizes the Commission's work in 2011. (More detail about these activities as well as the ongoing work of the MVC is available on the Commission's website: www.mvcommission.org .)

ISLAND-WIDE PLANNING ACTIVITIES

Wind Energy: In 2011, the Commission continued to work with the towns and community to figure out how to best deal with the new interest in developing wind turbines on land, and in state and federal ocean waters.

- **Wind Energy Plan for Dukes County:** The Commission and a work group composed of representatives of all seven County towns and other community groups completed a draft Wind Energy Plan for Dukes County to guide the siting and erection of wind turbines on land and in the ocean. The plan establishes the basis for towns to enact regulations under the Island Wind DCPC and for the MVC to evaluate wind turbine proposals referred to it as Developments of Regional Impact. It also looks at federal waters to help the community understand and comment on issues related to development there. The draft plan was distributed in the summer, followed by presentations and solicitations for comment. The work group and Commission should finalize the plan in early 2012.
- **Bureau of Ocean Energy Management:** The MVC joined town and Tribal representatives as members of the Massachusetts Task Force providing community input into the federal government's plans to encourage development of large offshore wind farms south of the Vineyard, as well as to the southwest in an Area of Mutual Interest with the State of Rhode Island. These areas are currently the focus by state and federal agencies, and developers. The MVC helped coordinate meetings on the Vineyard with representatives of both states to guide this development, and provided extensive comments on both proposed areas.

Water Quality: The Commission continued its scientific and community work related to protecting the Vineyard's water quality.

- **Wastewater Management Study:** The MVC provided all data for a case study analysis by Wright-Pierce of the wastewater flows within the Lagoon and Tashmoo watersheds to determine how much wastewater nitrogen would need to be removed in order to meet the nitrogen thresholds for these two pond systems.
- **Massachusetts Estuaries Project:** The Commission compiled detailed land use data to produce nitrogen loading computer models for the MEP for Tisbury Great Pond and Tashmoo watersheds.
- **Watershed Plans:** MVC staff continued working with the joint Sengekontacket Pond Committee, Lagoon Pond Committee, and Tisbury Wastewater Committee to devise plans to address excess nitrogen. The MEP final report for Lagoon Pond was completed and presented in December. MVC staff is meeting with the Tisbury Wastewater Committee to review study findings and discuss options.
- **Water Testing:** The Commission carried out water testing of coastal ponds to qualify them for inclusion in the MEP with the most complete water quality dataset possible allowing the MEP to carry out detailed modeling indicating how extensive the water quality problems are, and how effective various improvement measures would be. Ponds sampled this year included Katama, Pocha, Cape Pogue, Tisbury Great Pond and Mill Brook. Staff assisted sampling of Edgartown Great Pond and Sengekontacket.
- **Water Alliance and Associations:** The Commission is an active participant in the Martha's Vineyard Water Alliance and all Island pond advisory committees.

Hazard Management: The Dukes County Pre-Disaster Mitigation Plan must be renewed in 2013 to keep the towns eligible for FEMA funding of mitigation measures. MVC staff has begun to update the Plan in collaboration with the seven towns' emergency managers and is seeking FEMA funding to assist with this effort.

Coastal and Harbor Management: MVC is working with the towns and Commonwealth to secure federal "No Discharge Designation" for Vineyard waters and is working with town boards to explore the possibility of using or requiring "Conservation Moorings." The MVC participates in federal and Commonwealth project review (NEPA and MEPA).

Transportation: The MVC is responsible for coordinating transportation planning, in association with the Transit Authority and Massachusetts Department of Transportation.

- **Regional Transportation Plan:** In September, the MVC adopted and released the 2011 Martha's Vineyard Regional Transportation Plan. The plan addresses how to provide a more balanced, safe, and affordable integrated transportation system, and includes project priorities. The MVC is required by the Federal Highway Administration and MassDOT to update the Regional Transportation Plan every four years.
- **Joint Transportation Committee:** The Commission facilitates the JTC, made up of appointees from each town and the County, as well as interested individuals. The JTC coordinates transportation efforts and schedules Transportation Improvement Projects funded by MassDOT. Following a serious accident in Vineyard Haven, the JTC worked with MassDOT to fund reconstruction of sidewalks on State Road in Tisbury as the 2011 TIP project, with construction to take place in 2012.
- **Bicycle and Pedestrian Committee:** This JTC subcommittee meets monthly to plan improvements for cyclists and walkers such as plans to extend the Beach Road bike path to route around Five Corners, to produce a pamphlet-sized cyclist map and safety rules, and interact with police chiefs and town highway superintendents about education and enforcement of laws for motorists, cyclists and pedestrians.
- **Trails Planning**: Under a contract with the Land Bank, the MVC Trails Planner works on extensions to the Island's network of trails. The MVC updated GPS mapping of all Island trails.
- **Drawbridge:** The MVC organizes and facilitates meetings of the Lagoon Pond Drawbridge Committee, concentrating on the design of the permanent drawbridge.
- **Data Collection:** The MVC conducted traffic counts at 60 locations this year.

Economic Development: The Commission's mandate includes promoting a sound local economy.

- **Arts & Culture Collaborative:** The MVC provides technical assistance to this newly formed collaborative, implementing an Island Plan recommendation. It promotes arts and culture on the Island, and fosters collaboration between various artists, galleries, and other arts and culture-related non-profit organizations. Assistance includes quantifying economic impacts of the Island's arts and culture community and assistance with grant writing.
- **Farming and Fishing:** The MVC supports locally grown agricultural and aquacultural products by facilitating quarterly stakeholder meetings of the Martha's Vineyard Agricultural Alliance. During the 2010 fall and 2011 winter, the Ag Alliance presented a draft Right-to-Farm By-Law to town boards.
- **Outreach and Information:** The MVC provides the towns and public with information on newly released 2010 Census data. The MVC serves as an affiliate to the State's Data Center through the UMASS's Donahue Institute. The MVC assists towns and business communities by providing legislative updates and information about federal and state programs, grant opportunities, and workshops relating to economic development or tourism. Each year, MVC staff responds to more than 400 requests for economic and demographic information from town boards, businesses, individuals and non-profit organizations that use the information to develop business plans or grant applications (e.g. assisting with the Dukes County Primary Care Health Profession Shortage Area (HPSA) grant application that allowed the Island Health Clinic to qualify as a rural health clinic).
- **Workshops and Events:** The MVC works with the South Eastern Economic Development Corporation and other partners to sponsor free entrepreneurial workshops each April. The MVC, Chamber of Commerce, and Cape and Islands Workforce Investment Board work together to implement state Workforce Development Initiatives.

Affordable Housing: The MVC continues to play an important role supporting affordable housing efforts.

- **General Support:** MVC staff facilitates quarterly meetings of the Joint Affordable Housing Group, which consists of town and non-profit community housing entities on the Island. It assists towns by providing legislative updates and information about federal and state programs, grant opportunities, and workshops. Staff serves as technical advisor to the Vineyard's Community Development Advisory Committee (CDAC) and works in coordination with the Dukes County Regional Housing Authority.
- **Update Chapter 40B State's Subsidized Housing Inventory (SHI):** MVC staff and Dukes County Regional Housing Authority worked with each town to update the town's Chapter 40B Subsidized Housing Inventory (SHI) Units.
- **Community Development Block Grants (CDBG):** The MVC assisted all six towns' Boards of Selectmen with FY2012 Department of Housing and Community Development's CDBG Applications for participating communities by drafting Community Development Strategies. The MVC also worked with the town administrators to gather supplemental materials and coordinate public hearings for FY2012 CDBG Applications (prepared by Bailey Boyd Associates). These funds provide forgivable zero interest loans to income-qualified homeowners for critical home repairs and childcare subsidies. The MVC also helped towns successfully opposed proposed policy changes that would have severely jeopardized the roughly $2 million in CDBG funds the towns have annually been able to garner.
- **Housing Trusts:** Staff continues to assist Chilmark, Oak Bluffs, and Tisbury with formalizing their

Municipal Affordable Housing Trust Fund Committees in conformance with state guidelines.

- **Housing Needs Assessment:** The Joint Affordable Housing Group identified the necessity of carrying out an Island-wide Housing Needs Assessment to provide current information for project planning and grant writing. All six towns' affordable housing committees voted to support the project but one town did not approve funding for the project, so alternative strategies are now being considered.

Geographic Information Services: The MVC provides spatial analysis and cartographic production to aid MVC and town planning efforts, including custom cartographic services to towns as needed.

- **Emergency Planning:** The MVC assisted the Island's emergency planners with last minute hurricane preparedness by integrating SLOSH data with the Code Red system.
- **Cable Television:** To aid towns with Comcast contract renewal negotiations, the MVC provided maps depicting the Comcast service area with parcel data and existing building locations.
- **Software Installation and Training:** The MVC provided technical support for the County's Island-wide GIS software contract, including installation of a basic dataset. All Island towns and the MVC are partners in this agreement providing unlimited GIS software licensing at a fixed fee. Technical support to towns included software installs, on-site training, twice-monthly GIS how-to sessions, and technical support via phone and email.
- **Data Updates and Distribution:** The MVC maintains and continuously updates a county-wide GIS data warehouse and provides data to towns, consulting groups working on town projects, academics conducting research, state agencies, and local residents.
- **Physical Address Project:** The MVC worked closely with town clerks and assessors to document the assignment of physical addresses on the Island, in collaboration with and funded by MassGIS.

Island-Wide Cooperation: The Commission facilitates collaboration on many fronts.

- **All-Island Board Meetings:** The MVC coordinates regular meetings of all Island Conservation Commissions, and public and non-profit affordable housing groups. It also hosts meetings of the Water Alliance and the Agricultural Alliance. These meetings promote the exchange of ideas across town boundaries and provide informational opportunities with presentations and discussions of topics of shared interest.
- **Education and Training:** The Commission hosted several courses and information sessions on topics of interest to town officials, the business community, and members of the general public including *"Special Permits and Variances," "Coastal Erosion Control," and "Use of Conservation Moorings to Protect Eelgrass and Increase Storm Safety."* It distributed to town boards an inventory of paper and digital training materials from past workshops and webinars available for loan from the MVC.
- **Inter-Regional Collaboration:** The MVC is an active member of the Massachusetts Association of Regional Planning Agencies. The executive directors of the Commonwealth's thirteen regional planning agencies meet monthly to discuss legislation and funding programs with federal and senior Commonwealth officials, and to collaborate on many fronts.

DRI: The Commission's reviews of Developments of Regional Impact generally result in considerable improvements to projects to mitigate their environmental, traffic, and other impacts.

- **Projects Reviewed:** In 2011, 42 projects were referred to or reviewed by the MVC, of which: 5 were approved with conditions (one of which was an accepted Discretionary Referral), none were denied; 11 were minor modifications remanded back to towns without DRI review, 5 were projects (including 1 Discretionary Referral) referred for "concurrence" reviews sent back to towns without DRI review, 2 were previously approved DRIs returning for approval of aspects of their plans, 3 were granted extensions, 4 were withdrawn, and 5 are on hold at the applicant's request, and 7 are still under review.
- **DRI Checklist:** The MVC has started updating the Checklist that determines which projects are referred by towns to the MVC for review. The Commission held preliminary discussions on possible threshold changes for development in commercial districts and for large houses.

DCPC: Districts of Critical Planning Concern are designated by the Commission to afford additional protection to sensitive areas, supporting special town regulations.

- **Island Road District – Special Ways:** The MVC is considering updated the Special Ways Zone of the Island Road District, offering clarifications of text including the uses allowed by right. A proposal was presented to towns and a public hearing was held in late 2011, with a vote expected in 2012.
- **Island Wind District:** In late 2011, the MVC extended interim regulations of the Island Wind District to allow adoption of individual regulations at town meetings. The MVC designated the District in 2009 to help regulate wind turbines and coordinated development of draft model regulations and adopted the interim regulations in 2010.

Finances: The Commission's FY2011 income was $1,287,448, of which 62% came from town assessments, 34% from grants and contracts, and 4% from other sources.

Expenses were $1,278,052 of which 56% was for salaries, 19% for salary-related costs, 8% for legal fees, and 17% for other expenses. The annual audit by an independent auditor showed fiscal soundness. The budget and financial statements are on the website.

SPECIFIC ACTIVITIES FOR THE TOWN OF OAK BLUFFS

Water Quality: The Commission facilitates collaboration on many fronts.

- **Mass Estuaries Project:** The MEP final report for Lagoon Pond was completed and a public presentation was held in December 2011. MVC staff is meeting with the Tisbury Wastewater Committee to review study findings and discuss options. MVC staff is also meeting with the Friends of Farm Pond on the Tidal Restoration Project to implement the MEP recommendations.
- **Watershed Land Use Analysis:** The MVC provided analysis to the Mass Estuaries Project aggregating the land uses on parcels within the Oak Bluffs Harbor watershed, summing the number of existing buildings and estimating the number of future buildings within the watershed.
- **Groundwater Data:** The MVC continues to monitor the water table elevation in one observation well in Oak Bluffs on a monthly basis.
- **Community Assistance:** The MVC Water Resource Planner is an active member of the Joint Sengekontacket Committee, the newly formed Lagoon Committees, and the Friends of Sengekontacket.

Economic Development and Affordable Housing

- **Affordable Housing:** The MVC worked with the Oak Bluffs Board of Selectmen to draft a Community Development Strategy for FY 2012 CDBG Grant Application for $999,999. Staff assisted Oak Bluffs with formalizing their Municipal Affordable Housing Trust Fund Committee in conformace with state guidelines.
- **CDBG:** The MVC staff drafted a letter submitted by the Oak Bluffs Board of Selectmen to DHCD opposing policy changes, described above.
- **Economic and Demographic Data Updates:** The MVC provided specific economic and demographic information to the Planning Board, Conservation Commission, and Board of Health.
- **Oak Bluffs Ad Hoc Fiscal Task Group:** MVC Staff served as liaison to the Oak Bluffs Ad Hoc Fiscal Task Group.

Transportation

- **Roundabout:** The constrtuction of the roundabout at the intersection of Barnes and the Edgartown – Vineyard Haven Roads (the Blinker) is scheduled for the 2012-2014 fiscal years. MVC staff has been providing assistance to the design consultant and the Town.
- **Drawbridge:** The MVC facilitates the Lagoon Pond Drawbridge Committee. The MVC organized a series of meetings and prepared extensive comments on the preliminary design of the permanent drawbridge. Preliminary landscape designs have been submitted for community comment as MassDOT completes its plan.
- **Dukes County Avenue:** The MVC worked with the Roads and Byways Committee to explore alternatives to alleviate traffic congestion near the southern end of Dukes County Avenue by converting Dukes County Avenue to one-way from Wing Road to Masonic Avenue.
- **Parking:** The MVC offered comments pertaining to Town investigation of metered parking and opportunities for parking areas at the perimeter of downtown.
- **Data Collection:** The MVC conducted traffic counts at 27 locations in Oak Bluffs.
- **Trails Planning:** Working with the Land Bank, the MVC conducted background work concerning the potential management of a well-used existing trail.

Geographic Information Systems

- **Mapping:** The MVC assisted various town boards and departments (e.g. Conservation Commission, Police Department, Board of Selectmen) with a variety of maps to aid planning efforts.
- **Software Support:** The MVC provided ArcGIS software installation to the Shellfish Department.

Harbor and Coastal Planning

- **Project Review:** The MVC participated in Commonwealth Chapter 91 review of a proposal for a new pier (Ryalls Pier) on the southwest side of the harbor and the MEPA reviews of proposals to update the fuel tanks supplying the fuel dock and to restore tidal flushing to Farm Pond.

Regulatory Activities

- **DRI Review:** Of the four projects located in Oak Bluffs that were referred to the Commission in 2011:
  - None were denied;
  - Three were approved with conditions (Martha's Vineyard Hospital Parking, Ocean Club Function Room, Roundabout);
  - One was a Discretionary Referral tht the MVC remanded back to the town without reviewing (Goodale Pit).

Respectfully submitted,

FRED HANCOCK
Member appointed by the
Oak Bluffs Board of Selectmen

JOHN BRECKENRIDGE
Oak Bluffs elected Member-at-large

MARK LONDON
Executive Director

VARIOUS REPORTS

DUKES COUNTY REGIONAL HOUSING AUTHORITY

To the Honorable Board of Selectmen and
Citizens of Oak Bluffs:

The Dukes County Regional Housing Authority provides affordable year-round rentals and rental assistance, home-buyer training and lottery support, waitlist management, monitoring assistance and advocacy and collaboration with town committees, island organizations, local businesses and concerned individuals working to create the housing options needed to maintain our Island community.

This past year in Oak Bluffs, the Housing Authority completed its first full year of managing the apartments and commercial space at the Noyes Building; provided assistance in refinances and a foreclosure prevention; commenced planning with State and Town representatives for significant rehabilitation work at Lagoon Heights; and administered 20 Rental Assistance subsidies currently funded through the Town's Community Preservation Act (CPA) process.

CPA support of Rental Assistance from all 6 towns continues to be utilized by an average of 75 households island-wide with a decline in available up-island landlords limiting program use in those towns. Any future funding is subject to each town's annual decision making process and the Housing Authority is committed to providing the usage, need and cost data necessary for thorough town deliberation of this important source of support.

Elsewhere on the rental front, the Housing Authority began managing 6 new apartments for the Town of Chilmark at their Middle Line Property bringing our total to 71 units of rental housing offered on 12 properties in 5 towns; administered West Tisbury's Accessory Apartment program now numbering 42 units; selected a developer of 3 additional rental apartments at Sepiessa Point, West Tisbury; maintained a Rental Housing Waitlist numbering 200 applicants; and partnered with other organizations that offer assistance with rent, utilities and apartment rehabilitation to Island renters and their landlords including added focus on the Island's expanding homelessness issue.

The Housing Authority supported affordable homeownership in 2010 by serving as lottery agent for 4 home buying opportunities at Wentworth Way in Tisbury including assistance with lottery criteria, marketing, participant certification and Homebuyer Education; assisting Edgartown with the establishment of their Home Buy-Down program; providing income and asset certification for a second Habitat owner at Bailey Park; and acting as affordability monitor in three property refinances, 2 re-sales and 1foreclosure prevention. We also maintained the Island Affordable Homebuyer Clearinghouse numbering 300 households to publicize homebuyer opportunities and the Martha's Vineyard Subsidized Housing Inventory to assist in assuring future protection of existing affordability restrictions.

The Housing Authority manages the Vineyard Housing Office on State Road in Vineyard Haven as a clearinghouse for rental and homeownership opportunities and a focus for islanders working together on housing issues. The VHO currently is home to the Housing Authority, the Island Housing Trust, the Martha's Vineyard Affordable Housing Fund, and Habitat for Humanity of Martha's Vineyard.

The DCRHA Board of Directors & Staff:

TODD CHRISTY; Chair, *Chilmark*
MARJORY DOLAN; Vice Chair, *At-Large*
ERNIE MENDENHALL; *West Tisbury*
HARVEY BETH; *Oak Bluffs*
DAN SEIDMAN; *Tisbury*
MELISSA NORTON VINCENT; *Edgartown*
RICHARD SKIDMORE; *Aquinnah*
ANDRE MALLEGOL; *Governor's Appointee*

DAVID VIGNEAULT; Executive Director
TERRI KEECH; Administrator
BARBARA HOFFMAN; Administrative Coordinator

Dukes County Regional Housing Authority

The mission of the DCRHA is to assist the 6 towns of Martha's Vineyard with increasing the year-round housing opportunities for residents with low and moderate incomes

FY2013 DCRHA Staff & Legal Costs

Employees:

Executive Director	
Salary*	**76,940**
Health Benefits: 75% GIC Family	15,397
Taxes & Workers Compensation (14.45%) ***	11,118
	103,445
Administrator	
Salary	**61,773**
Health Benefits: 75% GIC Individual	6,346
Taxes and Workers Compensation (14.45%)	8,926
	77,045
Administrative Coordinator (40 hours per week)	
Hourly ($21.56 per hour)	**44,844**
Health Benefits: 75% GIC Individual	6,346
Taxes and Workers Compensation (14.45%)	6,480
	57,670
Total FY13 DCRHA Staff Cost Allowance:	**$238,170**
Legal: To meet increased need for timely legal review of Town program documents:	**$10,000**
Total FY13 DCRHA Request to the Towns:	**$248,170**

DCRHA Budget	Aquinnah	Chilmark	Edgartown	Oak Bluffs	Tisbury	West Tisbury
FY2013 50/50 ****	*2.87%*	*10.63%*	*30.85%*	*21.30%*	*19.37%*	*14.98%*
$248,170	$7,122	$26,380	$76,560	$52,860	$48,072	$37,176

* Salary figures allow for the first increases since FY10; up to a 3.4% (12-11 CPI) depending on increases in Health Insurance on 7-1-12

** Group Insurance Commonwealth/Harvard Pilgrim Independence (75%/25%): up 7.5% as of 7/1/11 with a 7.5% increase allowed for on 7/1/12

*** FICA 6.2%, Medicare 1.45%, FUTA 0%(exempt), SUTA 1%, Works Comp. 5.9%

**** 50/50 Funding Formula averages Population and Equalized Land Value for each town as a percentage of Island total as negotiated in 2002.

Current Benefits: 11 Holidays; 10 Sick/Personal Days; 2, 3 & 4 Vacation Weeks after 1, 3 & 5 years; Health Insurance; no Steps, Longevity or Retirement

December 24, 2011

AFFORDABLE HOUSING COMMITTEE

Early in March of 2011, the Committee ceased meeting as the focus of all town committees was on solving the Town's financial crisis. By November, the Oak Bluffs Affordable Housing Committee (OBAHC) was reactivated with a new members.

This added the need for a learning curve to the committee's regular responsibilities: the difficulties of locating housing for citizens of Oak Bluffs either with low income or homeless requiring decent shelter. Additional housing and rental opportunities would help recruit and retain new families for our current work force. These people are challenged by an inadequate supply of affordable housing and rental opportunities in Oak Bluffs.

The first Affordable Housing Meeting provided an opportunity to meet with all eleven Island Wide housing organizations and exchange ideas for mutual support. Some examples of past interactions were shared, giving (OBAHC) members greater knowledge of the systems, decision-making and funding sources utilized in the past.

The second meeting elected committee positions, developed priorities, listed topics requiring further study and also selected representatives to attend relevant Town meetings.

The third meeting consisted of a suggested contact with the Town's attorney to clarify the Affordable Housing Trust, a discussion of the Community Preservation Committee's suggestion to transfer decision making on all Oak Bluffs housing applications from their auspices to that of the Oak Bluffs Affordable Housing Committee and development of protocols for future meetings.

An additional meeting was held between the Selectmen, Community Preservation Committee and Affordable Housing Committee where it was agreed that Oak Bluffs affordable housing applications would be concurrently reviewed by the CPC and OBAHC before discussion with the Board of Selectmen.

The Oak Bluffs Housing Trust, the Lagoon Heights and the Oak Bluffs Land Use Survey are currently under consideration.

On behalf of the committee, I would like to express deep thanks to Island, State and Federal Officials as well as our fellow citizens who are giving us knowledge and support. I am greatly appreciative to have on the committee members who were involved in past projects, Marie Doubleday, John Boardman, Ewell Hopkins, Walter Vail and John Bradford whose knowledge will be extremely helpful to achieve our goals.

Respectfully submitted,

ABRAHAM L. SEIMAN, Chairman

CEMETERY COMMISSIONERS

To the Honorable Board of Selectmen and
Citizens of Oak Bluffs:

The Cemetery Commission is charged with ensuring the proper maintenance of Oak Grove Cemetery and making improvements as needed.

After 43 years of service to the Town of Oak Bluffs at Oak Grove Cemetery, Gail Landers retired on July 1, 2011. Her vast knowledge of the Cemetery will be greatly missed, but her careful and detailed written records will allow us to begin working toward a comprehensive digital system of records management for our Cemetery. The Commissioners have begun work on this project. Ms. Lander's position was cut from the Highway Department budget in November.

At the April 2011 Annual Town Meeting, the Commissioners requested and the voters approved a transfer $25,000 from the sale of cemetery lots in order to survey the cemetery and to restore a 19th century Cemetery Register found in storage in the Highway Department.

Beginning in 2002 the Commissioners expressed interest in a parcel (Map 12 Lot 139) abutting the Cemetery as a means of enlarging our holdings for future Cemetery expansion. In 2011 Alaric Swift of Swift Searches was hired to research the parcel. His work revealed that the over three-acre parcel was already designated as Cemetery property. Mr. Swift staked out the parcel and registered it with the Registry of Deeds. Planning and design for this parcel will be part of the survey described above. With the completion of a plan for the new parcel and a complete survey of the Oak Grove Cemetery we will finally be able to install the grave markers already purchased.

In 2011, twenty-seven quarter lots and two cremation lots were sold and there were two full casket burials and four cremation burials. The sales produced $16,500 for the Cemetery fund. Statistics reveal that nationally cremation interments are up by about 30% and will soon surpass full body burials. In addition there is increased interest in green burials and cemeteries nationally and Island-wide. These issues may impact planning for the future of the Oak Grove Cemetery.

In December of 2011, a complete list of burials in Oak Grove Cemetery was placed on the website CemeteryFind.com. This will allow family members and researchers to independently find and confirm burials in the cemetery. Look for the link on the Town's website.

We were advised to leave the fallen 19th century headstones as they are rather than re-install them upright in their fragile and broken states. We will continue to monitor these historic headstones.

The Cemetery Commission would like to thank former Commissioner Ed Charter for his service to the Commission and welcome new Commissioner John Tiernan as a result of the April 2011 elections.

We also would like to thank the Highway Department personnel for their hard work in keeping Oak Grove Cemetery maintained after Ms Landers' retirement and Nicole Morey in particular for her assistance with and support of the work of the Commissioners. We hope that voters will support the Highway Department budget so the Cemetery maintenance position can be restored and filled in a timely manner.

Respectfully submitted,

JESSE B LAW III, Chairman
LINDA WILSON
JOHN TIERNAN

COTTAGE CITY HISTORIC DISTRICT COMMISSION

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

The Cottage City Historic District has continued it's work as a commission to review projects within the district visible from a public way that alter the outward appearance of any structure. The number of applications have diminished considerably due to the economy. As a result, the Commission made a decision to meet once a month instead of twice. This seems to be sufficient for now and, in the event that the number of applications increase, the Commission is prepared to return to a bi-monthly schedule.

This year, the Commission conducted a study, as prescribed by the Massachusetts Historical Commission (MHC), to include the former Bradley Memorial Church and the adjoining lots in the Cottage City Historic District. The study was approved by MHC and the voters, at the Annual Town Meeting in April, approved unanimously. Due to a technicality, the vote was not approved by the State Attorney General. His ruling required that a map of the property should have been presented at the Annual Town Meeting for acceptance along with the legal description. The acceptance of the map was presented at a special Town Meeting on June 21, 2011. The vote was 52 no to 33 yes. The article was defeated.

A high point of the year was an application by the Preservation Trust, owners of the Union Chapel, to replace the rectangular shaped windows on all sides of the top section of the building with the original style gothic shaped diamond patterned windows. This gem of a building continues to reflect the splendid Victorian architecture that was created by the Oak Bluffs Land and Wharf Company for their development in the late 1800's.

Respectfully submitted,

RENEE BALTER, Chairman

Members
BARBARA BASKIN
KATHY BURTON
SHELLEY CHRISTIANSEN
LIZ CORNELL
PHIL REGAN
JIM WESTERVELT
DAVE WILSON

HISTORICAL COMMISSION

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

Committed to the preservation of historical landmarks, architecture, architectural features, historic sites, and artifacts that reflect and showcase the elements that make Oak Bluffs a unique community, the Oak Bluffs Historical Commission (OBHC) has continued to support and advocate projects with that goal in mind.

One of our primary duties is working with the Building Department, to review plans for building demolitions that require our perusal. Demolition Delay applications are used to determine the historic significance of buildings over a hundred years old. When a 100 year old building is deemed "significant" or "preferably preserved", demolition may be delayed for up to six months to allow time for preservation. We meet with homeowners and architects to discuss ways to preserve or replicate details that would maintain the architectural integrity of existing historic neighborhoods. We may also recommend referral to the Cottage City Historic District Commission or the Martha's Vineyard Commission for further action.

The OBHC does not have its own funding sources, but we are frequently called upon to support groups with recommendations and references, so they may seek funding from other sources, such as, CPC funding and state or private grants. We have met with the Martha's Vineyard Museum group who is seeking funding for preservation of historic documents and artifacts. We have also supported requests from Friends of Sunset Lake, the Water Department, Campground Association, and Parks Department.

We have been working with the Massachusetts Historical Commission to update their files of historic homes and landmarks. Their database is online at http://mhc-macris.net and shows those places identified as historic in records and photographs all over the Commonwealth. We try to match our records with theirs to determine if buildings were remodeled, moved, or demolished since the 1970's. Sad to say, a number of those properties no longer exist and the demolition of those properties was the primary impetus for a Demolition Delay By-law.

The OBHC has provided a popular Walking Tour of Oak Bluffs for tourists and interested parties. Once again we are grateful to Peter Norton and Drew Newton for providing funding for its publication. Copies are available at Town Hall, Visitor's Kiosk, and the Oak Bluffs Public Library. We also hope to have it available on the Town of Oak Bluffs website in the near future.

Respectfully submitted,

PAMELA MELROSE, Chairman
PRISCILLA SYLVIA, Secretary
SUSAN THOMPSON
JOYCE DRESSER
ALISON SHAW
NICK CATT

COMMUNITY DEVELOPMENT COUNCIL/ADHOC FISCAL GROUP

Honorable Board of Selectmen and
Residents of Oak Bluffs:

The Community Development Council (CDC) has devoted its attention to matters of fiscal importance for the town in this year of great challenge and financial difficulties. Working mostly as the Adhoc Fiscal Group, additional members joined the CDC to lend their expertise.

Beginning in earnest to study each town department, the Adhoc Fiscal Group has set forth on a very difficult and time consuming approach that will help the town to make some positive adjustments to improve our economic future. The study includes a complete budget analysis, cost of services, possible deficit spending, ways to cut costs, and an open and honest interchange with department personnel about financial concerns.

During the first part of the year, the Adhoc Fiscal Group met with the Finance Committee members, town administrator and Board of Selectmen to review possible ways to immediately trim town expenses in order to balance the budget and set the town back on track fiscally. These meetings, while very time consuming, proved to be most constructive in getting the budget in order.

Kathy Burton, Chairman of the Board of Selectmen and interim Town Administrator, Bob Whritenour worked closely with the Adhoc Fiscal Group and the Finance Committee to make some difficult, but necessary budget cuts in order to move forward.

Returning to the study of each town department, the Adhoc Fiscal Group successfully completed analysis of the Police and EMS budgets. These departments represent a sizeable portion of the town expenditures.

While there were some adjustments recommended, these budgets were fairly accurate and, for the most part, reflected expenditures that are mandated by state, federal and local laws.

The Adhoc Fiscal Group plans to complete this financial study sometime soon. Recommendations will be given to the Board of Selectmen and to the Town Administrator for their consideration.

In other matters, the CDC recommended that the town ask the Planning Board, with assistance from the Martha's Vineyard Commission and the CDC, to produce an updated Master Plan for the Town. The Cost of Services Analysis that the CDC completed two years ago can serve as a basis for this project.

The CDC is currently working with the newly established Highway/Byway Committee to revisit the comprehensive Parking and Traffic Plan for Oak Bluffs that was produced by the CDC last year. This plan has recommendations for additional parking opportunities, a plan that includes locations and times allowed that will be more consistent with commercial and residential parking needs in the downtown area and a possible residential parking permit plan.

The CDC and the Adhoc Fiscal Group were in strong support for the increases in the rooms and meals tax. Voters were in favor and the increases have resulted in a substantial increase in Town revenues.

The Adhoc Fiscal Group plans to address ways to make further recommendations for new revenue sources and possible money-saving cuts in expenditures for our future.

Respectfully submitted,

CDC members
TERRY APPENZELLAR, Chairman
JIM WESTERVELT, Secretary
FRED HANCOCK
PRISCILLA SYLVIA
IONA PRESSLEY
NANCY PHILLIPS
RENEE BALTER

Adhoc Fiscal Group
TERRY APPENZELLAR, Chairman
JIM WESTERVELT, Secretary
FRED HANCOCK
PRISCILLA SYLVIA
NANCY PHILLIPS
BOB HUSS
CATHY GOUDY
RENEE BALTER

Martha's Vineyard Commission Liason to both:
CHRISTINE FLYNN
KATHY BURTON, Chairman of the Board of Selectmen
attended all meetings.

COMMUNITY PRESERVATION ACT

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

The CPA raises funds from a three percent surcharge on real estate taxes matched by a grant from the Commonwealth of Massachusetts, this year matched at 36%. Funds are expended in three areas: community housing, open space and recreation, and historical preservation. The role of the Community Preservation Committee (CPC) is to evaluate proposals for projects in these three areas and to recommend to town meeting those projects which the committee considers to have the highest priority and which meet state guidelines for the program, while staying within the financial resources available.

Oak Bluffs has had a number of projects brought to completion, among them: East Chop Lighthouse restoration, Hanford Park restoration, Library Conversion project, Ocean Park bandstand restoration, Pay Beach bank and sea wall reconstruction, Camp Meeting Association cupola and clerestory restoration, Seaview Heritage restoration, preservation of Town records and Oak Buffs antique fire truck, and Niantic Park Pavilion.

At the 2011 annual town meeting, voters approved funding for these projects:

- Sunset Lake Preservation and Restoration – Friends and Neighbors of Sunset Lake, $55,000
- Niantic Park Engineering – Parks Department and Highway Department, $160,000 (project since withdrawn)
- Massachusetts Estuaries Project, continuation for Oak Bluffs Harbor and Sunset Lake – Shellfish Department, $45,000
- Lantern Restoration – Friends of Oak Bluffs, $40,000
- Affordable Housing Trust Fund – Oak Bluffs Affordable Housing Trust, $200,000
- Rental Assistance – Dukes County Regional Housing Authority, $132,000

At the 2012 Annual Town Meeting, Oak Bluffs voters will be asked to consider these proposals:

- Frye Property Acquisition; Open Space/Recreation: $300,000
- East Chop Bluff and Road Preservation; Open Space/Recreation and Historic Preservation: $25,000
- United Methodist Church Stained Glass Window Restoration; Historic Preservation: $32,000
- Martha's Vineyard Museum Collection Preservation; Historic Preservation: $44,953
- Three affordable housing requests have been referred to the Oak Bluffs Affordable Housing Trust, previously funded by the CPC.

"The mission of the Oak Bluffs CPC is to offer recommendations for the creation and preservation of open space, historical properties, and community housing, thus preserving our heritage, providing for our families, and protecting our future."

Respectfully submitted,

JOAN HUGHES, Chairman
JEVON REGO, Vice-Chairman
AMY BILLINGS
STEPHEN DURKEE
CHARLES ROCK
ALISON SHAW
JAMES WESTERVELT
ADAM WILSON

MARTHA'S VINEYARD CULTURAL COUNCIL

To the Honorable Board of Selectmen and
Citizens of Oak Bluffs:

The mission of the Martha's Vineyard Cultural Council is to promote excellence, access, education and diversity in the arts, humanities and interpretative sciences for the purpose of improving the quality of life for all of the Island's residents. Our challenge to applicants in 2012 is to dream up a few more projects that reach out to our underserved populations, like the elderly, the mentally ill, veterans of war, the handicapped and minorities. For what distinguishes the Council from other cultural groups on the Island is this: that the primary criterion by which we judge an application is the degree to which the project will benefit the community. And a community is only as strong as its most vulnerable members.

We also appeal to Island educators to take advantage of the Field Trip Grants, formerly known as PASS Grants. In 2011 only a single teacher applied. Yet we hear from parents who are obliged to chip in $20 or more for their child's off-Island trips. A Local Cultural Council Field Trip Grant can cover the cost of the tickets to the event, as well the transportation costs, which are often the greater of the two. In October 2012 we will be accepting grant applications for trips scheduled between July 1, 2012 and December 31, 2013. Please e-mail the Administrator at piapskov@yahoo.com for more details.

Each year the Council meets on the first Sunday of November to vote on the distribution of grants for the current fiscal cycle. Grant applicants must be residents of the Commonwealth and work on projects in the arts, humanities or interpretative sciences. Those interested can find instructions, program guidelines and forms at www.mass-council.org, as well as at each town hall and public library. The Martha's Vineyard Cultural Council gives priority to projects originating on the Island and benefiting the year-round Island community.

In September 2011 the Commonwealth assigned the MVCC $23,220 for local re-granting. The six Island Towns also continued to contribute generously: Aquinnah, Chilmark, Edgartown, Oak Bluffs, Tisbury, and West Tisbury donated $1,000, $1,500, $1,500, $1,500, $1,500, and $1,500, respectively. Together with interest and unclaimed grant funds from the previous cycle, the total available for granting was $37,070, up from $32,685 the previous year.

In 2011 the MVCC received 43 applications (10 fewer than in 2010) requesting a total of $76,451. The Council disapproved four of them, since they came from off-Islander applicants who had no local sponsors. None of the applications considered at the grant award meeting received full funding. The amount of each award depended on how well, in the minds of the members, the applicant met the MVCC and Massachusetts Cultural Council criteria.

The awards granted by the MV Cultural Council in their November 6, 2011 Annual Grant Meeting are listed below.

Language/Literature/Life Stories

West Tisbury School Grades 1 and 2, *The Art of Story Telling*	$ 864
West Tisbury Free Public Library, *Readers and Writers Program*	$ 419
Justin Ahren, *Summer Festival of Poetry*	$ 1,265
Justin Ahren, *MV Writers Residency*	$ 931

Theatre

Vineyard Arts Project, *New Writers, New Plays*	$ 1,041
ArtFarm Enterprises, *Conversations with Troilus and Cressida*	$ 1,068
Richard W. Clark, *"Atticus" from "To Kill a Mockingbird" (Edgartown Council on Aging)*	$ 392
Richard W. Clark, "Love Letters" by A.R. Gurney (Oak Bluffs Council on Aging)	$ 429

Dance

Children in the Arts of Martha's Vineyard, *2011 Martha's Vineyard Nutcracker Gala*	$ 1,000
Laura Sargent Hall and Abby Bender, *Built on Stilts 2012*	$ 2,058
Vineyard Bellydance and Revue, Inc., *Middle Eastern Dance for the Community*	$ 361

Visual Arts

MV Art Association, *Art for Everyone*	$ 753
Cheyenne Vandall, *O.B. Artist in Residence*	$ 65
Margo Datz Blair, *Oak Bluffs Steamship Authority Ferry Terminal Mural*	$ 605
Margo Datz Blair, *Edgartown Public Library Foyer Mural*	$ 951

Cultural Events, Education, Workshops, Exhibits

MV Hebrew Center, *MVHC Arts Festival*	$ 1,511
Martha's Vineyard Museum, *Show Time: 100 Years of Theater on Martha's Vineyard*	$ 837
Elaine Cawley Weintraub, *Two Islands, One World*	$ 1,031
Aquinnah Cultural Center, *6th Annual Native American Artisans Festival*	$ 1,676
Natalie E. Dickerson, *Pathway to Your Success: Career Education TV*	$ 124
Adult and Community Education of MV, *The Art and Culture of Sustainable Living*	$ 1,401
David Murphy, *Celebrating the Art of Stan Murphy*	$ 930

Nature

SASSAFRAS Earth Education (SEE), *Natural Connection Programs* $ 1,223

Music

Martha's Vineyard Chamber Music Society, *Thanksgiving Concert for Island Audience* $ 892

Performer's Workshop, Inc., *Vocal/Piano Study for Professional Performance* $ 322

KCT Concerts, *Traditional Music Concert Series* $ 2,838

Crafts

Sense of Wonder Creations, *Mask-Making Workshop and Cat Mountain* $ 456

Becca Rogers, *Ever-Curious Jeweler* $ 119

Joan Hewson, *MV Wind Festival: Kite Workshops* $ 1,391

Film/Video

Cinema Circus and The MV Film Festival, *Educational Programs for Children* $ 1,140

The MV Film Festival, *Winter Film Series* $ 1,307

Thomas Bena, *Documentary Film "Home"* $ 1,369

Silver Screen (MV) Film Society, *Film Screenings* $ 1,121

Silver Screen (MV) Film Society, *2012 MV International Film Festival* $ 1,153

Elizabeth M. Witham, DocuTunes.TV *Episode: Local Musician Profile* $ 1,247

Brian Ditchfield, ABSTRACT: *A New Short Film by Brian Ditchfield* $ 793

Ken Wentworth, *Episode of "Sustainable Vineyard"* $ 1,183

Art Therapy

Corrine de Langavant, *Coco and the Kids: Treatment of Autism Using VMT* $ 472

Field Trips

Adult and Community Education of MV, *Annual Cultural Festival Celebration* $ 332

On September 30 the MVCC hosted a grant workshop attended by five would-be applicants. An annual event, the 2012 workshop will be posted on the MCC Web page in August. Any prospective applicant can receive one-on-one assistance with the application process. Simply e-mail the Administrator or leave a message at 627-7837.

Also in 2011 the Massachusetts Cultural Council honored the MVCC Administrator with a Leadership Circle Award in recognition of "her support of community arts and the Local Cultural Council Program." On September 15 Kylie Sullivan of the Boston office presented the award at the YMCA in view of Margot Datz's brilliant painted panels in the café (supported in part by a grant from the MVCC). Council members and grant recipients together created an evening of magical performances, scrumptious bites and buckets of simple good will.

As always, we wish to thank West Tisbury Town Accountant Bruce Stone and Town Treasurer Katherine Logue, who have processed the financial transactions of the Council since it regionalized in 2003. We are also grateful to Joyce Bowker and the Up-Island Council on Aging for the use of the Howes House as a handicapped-accessible, centrally located and inviting meeting place.

Lastly, 2011 saw the retirement from the Council of three members who served its mission ably: Leslie Baker of West Tisbury, who brought to our meetings a wisdom and evenhandedness as discerning as her painter's eye; Debra Conroy of Tisbury, who cheerfully took on the knotty job of Treasurer during the course of her term; and Nis Kildegaard of Edgartown, our Chair for the past two years, a wit without equal, and creator of the just plain amazing MVCC voting spreadsheet. On behalf of the Island community, we thank them for their service.

Respectfully submitted,

PIA WEBSTER, Administrator

Martha's Vineyard Cultural Council
2011 Membership

Aquinnah
- NANCY BENOIT
- JOAN LE LACHEUR
- MOLLY PURVES, Chair

Chilmark
- JEN CHRISTY
- NAN DOTY, Sec.-elect
- DEBORAH SILLIMANWASS, Sec.

Edgartown
- BRIAN DITCHFIELD
- NIS KILDEGAARD, Chair, (Retired)
- NELSON W. SMITH
- WILLIAM G. VENO

Oak Bluffs
- HOLLY ALAIMO
- FRANCINE KELLY
- CK WOLFSON

Tisbury
- DEBRA CONROY, Treas. (Retired)
- JEAN HAY
- BASIA JAWORSKA SILVA
- PHYLLIS VECCHIA

West Tisbury
- LESLIE BAKER (Retired)
- MARTA CAMARGO
- BETH KRAMER
- PAUL LEVINE

Ex-Officio
- WIET BACHELLER
- CHRIS DREYER
- DAN WATERS (emeritus)
- PIA WEBSTER

CAPE LIGHT COMPACT

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

The Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town council. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes counties. The purpose of the Cape Light Compact is to advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance the Cape Light Compact programs.

POWER SUPPLY

Throughout 2011, natural gas prices remained low and relatively stable due to an abundant supply of the fuel. Since natural gas is the primary fuel used to generate electricity in New England, energy prices also remained low throughout 2011. After hitting a peak in 2008, the Compact reduced its rates in 2009, 2010, and again in 2011; reducing rates six straight times over this three year time period. In 2012, the current outlook is for supplies of natural gas to remain relatively stable but with a bias in price to the upside. This bias towards higher prices is due to an anticipated increase in demand for natural gas due to forecasts for a harsh winter in the northeast and a higher demand for electricity. Higher natural gas prices typically result in higher electricity prices.

In 2011, the Cape Light Compact provided energy to residents and businesses in accordance with a competitive electricity supply contract negotiated by the Compact with ConEdison Solutions. As of December 2011, the Compact had 3,490 electric accounts in the Town of Oak Bluffs on its energy supply.

ENERGY EFFICIENCY

From January through December 2011, rebates and other efficiency incentive programs provided to the Town of Oak Bluffs by the Compact totaled approximately $80,549 and brought savings to 112 participants of $15,386 or about 76,930 kilowatt-hours of energy saved for 2011.

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer "energy conservation" charge ($0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer's electric bill.

Other Cape Light Compact Efforts Include:

- The Cape Light Compact continues to support energy education to the Oak Bluffs School through classroom visits, materials and teacher workshops.
- One PV system at the Oak Bluffs School as part of the Solarize Our Schools program produced over 12,708 kWh of electricity and avoided over 21,934 lbs of CO2 since its installation in 2006.
- Four Low-Income homes were retrofitted for a reduction in energy usage and increased comfort.
- 0 ENERGY STAR® qualified homes were built in the Town of Oak Bluffs.
- Four Oak Bluffs municipal and small business accounts took advantage of energy efficiency consulting opportunities available to them from the Cape Light Compact's energy efficiency consulting engineer and energy efficiency vendors. The municipal accounts include the Martha's Vineyard Regional High School and Oak Bluffs School.

Respectfully submitted,

ALICE BUTLER
Oak Bluffs Representative

MARTHA'S VINEYARD REGIONAL TRANSIT AUTHORITY

As prepared for the
Town of Oak Bluffs

Advisory Board

Alice Butler, Chairman/Oak Bluffs
John Alley, West Tisbury
Leonard Jason, Chilmark
June Manning, Aquinnah
Connie Teixeira, Tisbury
Louis Paciello, Edgartown
Marybeth Grady (Non-Voting), Disabled Commuters Representative

Greetings from the Administrator:

Fiscal Year 2011 proved to be consistent in both the in-season and off-season fixed route ridership as compared to the previous year. Overall, ridership shows a 1% increase between fiscal years. Fiscal Year 2011 showed a decrease in medical and nutritional service trips on "The Lift" resulting in a 3% decrease from FY 2010. As in the previous year, the New Freedom Program has allowed the VTA to continue to allocate additional resources to researching and identifying transportation gaps and service options for seniors and persons with disabilities. The VTA was also able to provide the community with mobility aides such as tailored travel training programs and customized large print schedules specific to the riders' needs.

The VTA is appreciative of how the Island community has embraced the public transit system and continues to show their support. As the number of youth and elderly residents without access to private vehicles continues to grow, the VTA works hard to accommodate their transit dependent needs. The public transit system helps to balance the conservation of resources with meeting the needs of the traveling public.

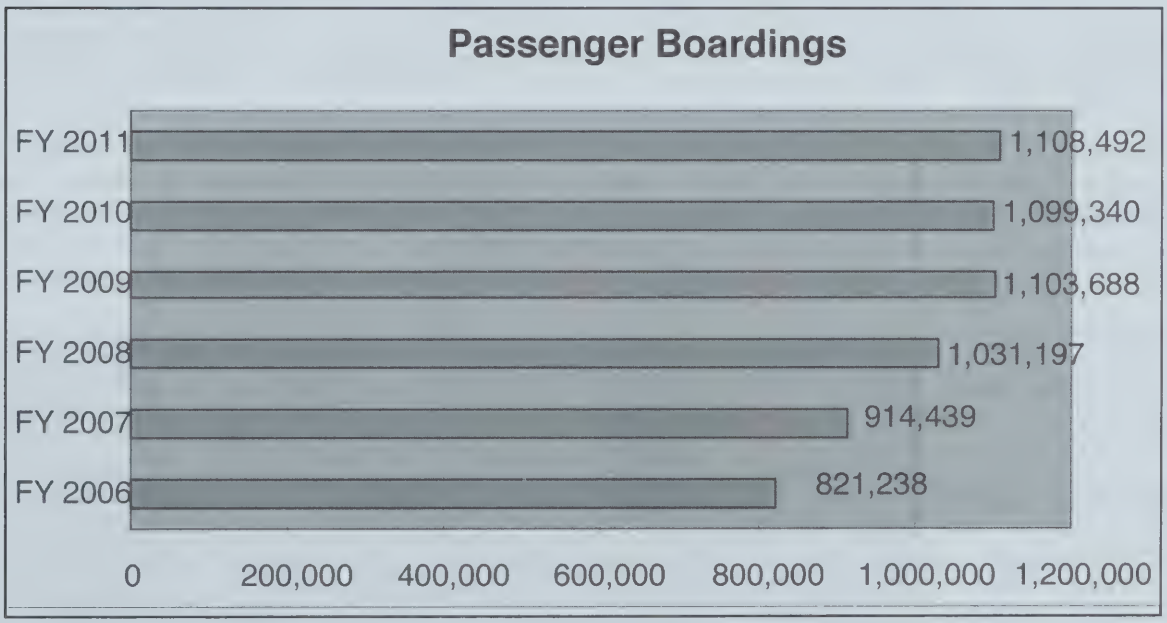
As always, I would like to extend my gratitude to our operating company, Transit Connection, Inc., and their staff for their continued devotion as we go into our tenth year of operation together. I would also like to express my appreciation to all of the town and local boards for their cooperation and support, as well as my staff for their commitment to providing quality public service. Last, but not least, thanks to the community and our passengers for their continued support of the VTA..

Truly,

ANGELA E. GRANT
Administrator

Passenger Boardings by Fiscal Year

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY2011
July	210,985	218,789	228,006	261,735	245,214	269,237
August	236,088	235,105	254,856	286,044	265,384	265,686
September	103,252	98,051	118,503	107,316	131,257	118,462
October	39,553	51,790	62,250	69,594	60,675	63,907
November	14,846	20,081	24,920	29,142	28,092	29,096
December	11,121	16,424	18,739	23,381	22,859	23,309
January	9,954	14,605	18,827	20,659	20,364	21,060
February	9,471	12,987	18,980	20,720	20,040	19,673
March	12,450	18,050	23,792	25,737	26,987	25,694
April	21,832	25,265	34,355	38,125	39,630	35,092
May	53,129	69,461	78,874	84,607	91,324	88,395
June	99,557	133,831	149,095	136,628	147,514	148,881
Total	**821,238**	**914,439**	**1,031,197**	**1,103,688**	**1,099,340**	**1,108,492**

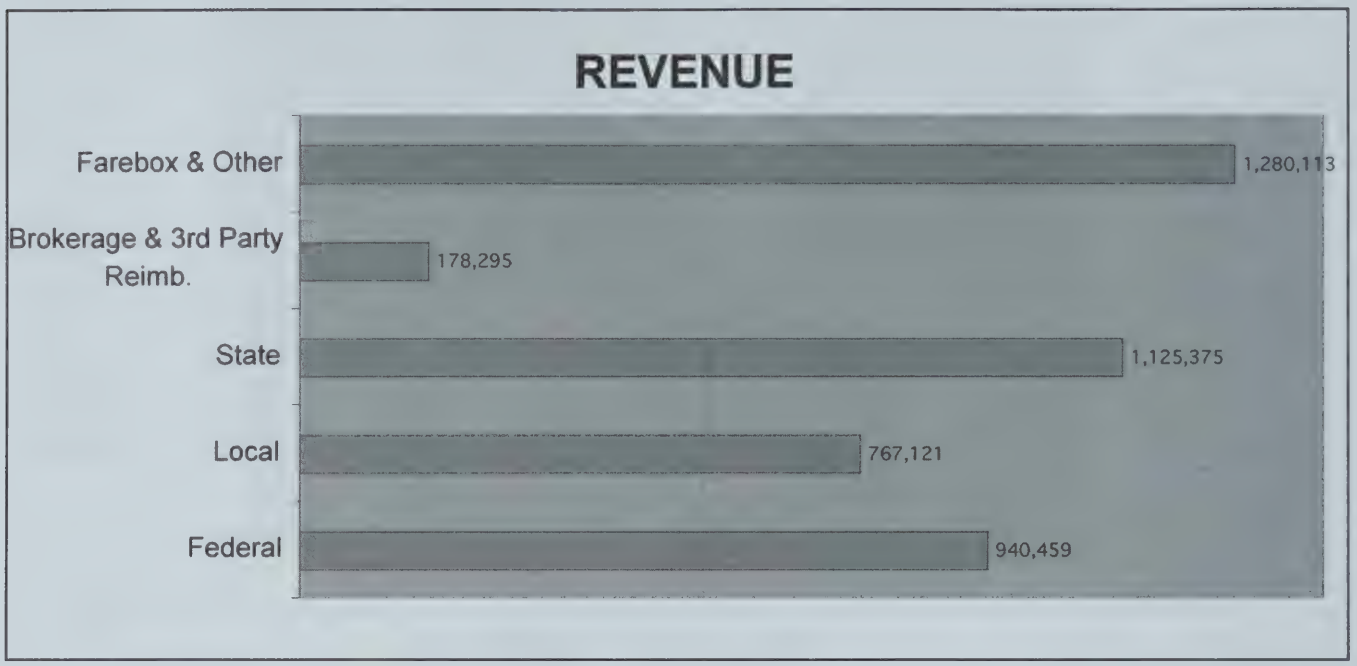


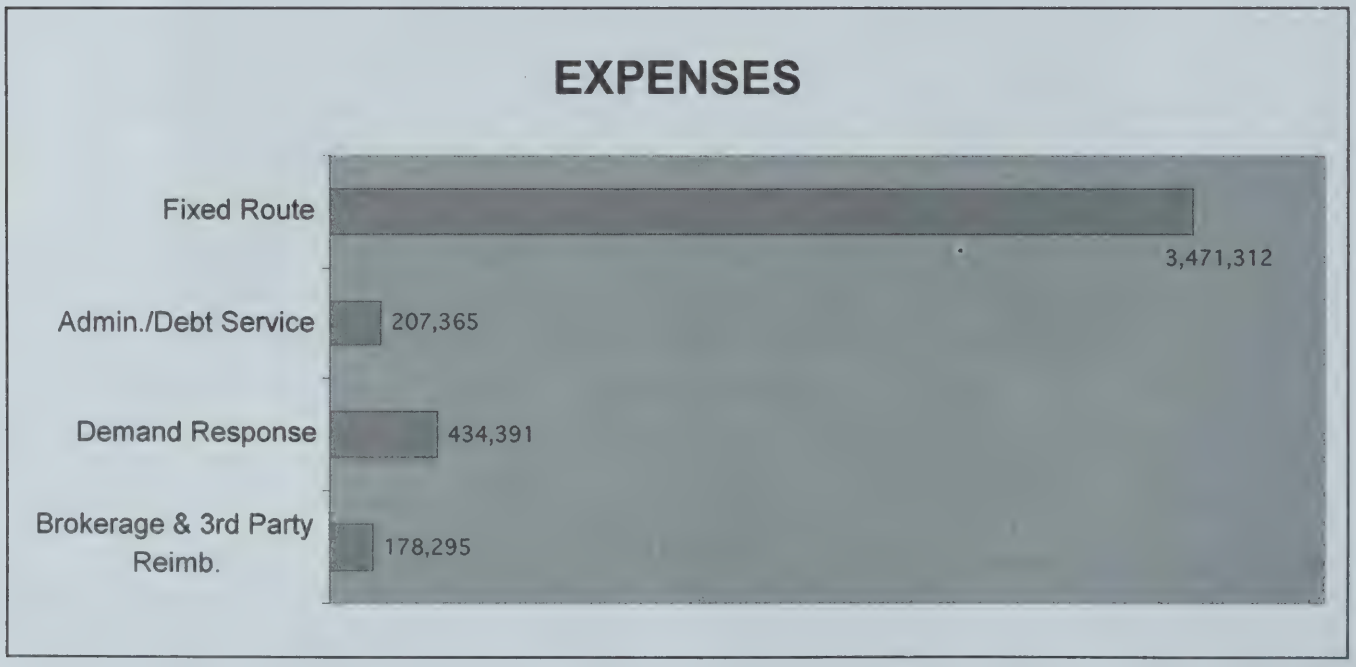
"The Lift"

The Martha's Vineyard Regional Transit Authority provides year-round paratransit service to the Island's six (6) towns. The VTA also provides weekly van service to Boston area medical facilities. The following is a breakdown of *Lift* trips by purpose:

Trip Purpose	Trips
Medical	3,466
Nutrition	1,044
Social / Recreational	5,549
Shopping/Other	5,538
Total Trips	**15,577**

Fiscal Year 2011 Audit Report





SENGEKONTACKET COMMITTEE

To the Honorable Board of Selectmen and
Citizens of Oak Bluffs:

There are two main sources of pollution in our coastal ponds: excessive amounts of bacteria and nitrogen.

For several years now, Sengekontacket Pond has been closed to summer shellfishing by the Massachusetts Division of Marine Fisheries (DMF) due to high bacteria counts. Local testing points to birds as the main source of contamination. Last year DMF officials agreed to open the pond but changed their minds at the last minute. The closure has been a major source of frustration for the Towns of Edgartown and Oak Bluffs and all recreational and commercial shellfishermen.

The recent dredging in Sengekontacket Pond was designed to help decrease both bacteria and nitrogen levels by creating better water circulation and flushing. The main goal is to get the pond opened to shellfishing this summer. Another benefit is that the dredged sand was placed on Bend in the Road Beach, State Beach, and Pay and Inkwell Beaches. Some sand was sold to Cow Bay to help pay for the dredging. The beach sand replaces eroded sand and helps protect the shoreline from flooding and storm damage.

High nitrogen levels in coastal ponds are due primarily to wastewater from our septic systems. Other sources include chemical fertilizers and polluted run-off. The Massachusetts Estuaries Project report for Sengekontacket Pond was released in 2011 and the data reveals that the areas most affected by nitrogen are Major's Cove and Trapps Pond. The Joint Sengekontacket Committee, in cooperation with the Friends of Sengekontacket, is looking at options for decreasing nitrogen in these areas; the options include sewering some neighborhoods and enlarging the culvert between Trapps and Sengekontacket Ponds. These are both expensive and time-consuming projects that require serious commitments from the Towns.

Yet immediate action taken by every Island resident can help improve water quality in our ponds. Here are some suggestions:

- Plant native species that require less water and maintenance
- Don't use chemical fertilizers
- Reduce lawn size, use drought and disease-tolerant grass seed (remember that lawns that turn brown in summer are naturally dormant and will green up when it rains)
- Use gutters and catch basins, or drip strips, to control run-off
- Pave less surface – paving washes polluted run-off into the ponds
- Pick up after your pet
- Don't feed waterfowl
- Clean with fewer chemicals
- Have your septic system pumped regularly

If you live directly on a pond there are two critical things you can do:

- Stop using chemical fertilizers – they add nitrogen to the water, cause algae blooms and destroy eelgrass, a major shellfish habitat
- Plant a buffer strip of native vegetation between the lawn and the pond edge. The roots systems capture and filter pollutants before they reach the pond and the plants help protect against erosion, flooding and storm damage. An added benefit of a buffer strip is that it will help keep geese off your property.

For more information on what you can do to improve water quality and shellfish habitat in our coastal ponds contact your town conservation or shellfish departments, join your local pond association, keep informed, and help educate your friends and neighbors.

Respectfully submitted,

DUNCAN ROSS, Chairman
LIZ DURKEE, Vice Chairman
PAUL BAGNALL
SUSAN BELLINCAMPI
SHERI CASEAU
MICHAEL DONAROMA
DAVID GRUNDEN
JAN RILEY
JANE VARKONDA
JOE ALOSSO
RICK KARNEY

INFORMATION TECHNOLOGY

To the Honorable Board of Selectmen and
Citizens of Oak Bluffs:

The following report is for Calendar Year 2011:

The Information Technology Department has made the replacement of aged infrastructure a priority. Computers are being upgraded and servers being replaced in the effort to increase security and productivity across the Town. In addition, the public computers at the Library were replaced to keep the services provided modern. Through financing and decreased maintenance cost this was all done with a decreased budget.

As in prior years there is an ongoing push to provide the citizenry with more information and better access to materials via the Town's website. While not every board and committee is currently posting their own content more and more are posting every month and by the end of Fiscal Year 2012 every board and committee should be posting all of their information. The Town has also partnered with a company that provides text-to-speech services for our website. This provides access for the blind, those with limited vision, and non-English speaking persons with up to 20 different languages.

This department continues to make progress with all the departments involved in licensing and permitting to make the process as simple and quick as possible. This will make the process of getting licenses and permits easy and straightforward.

The Information Technology Department is responsible for the Town's computer systems and has made it a priority to bring enhanced services to the public and staff while instituting cost-cutting measures providing more for less.

Respectfully submitted,

TRAVIS LARSEN
IT Manager

INDEX

Affordable Housing Committee 117
Assessors 38
Building Inspections 72
Cape Light Compact 125
Cemetery Commissioners 118
Community Development Council 121
Community Preservation Act 122
Conservation Commission 84-85
Cottage City Historical District 119
Council on Aging 102-103
Dukes County Regional Housing Authority 115-116
Elder Services of Cape Cod and the Islands 107-108
Emergency Management 71
Emergency Medical Services 69-70
Finance and Advisory Committee 60-61
Fire Department 67-68
Harbormaster/Marina 82-83
Health Department 101
Highway Department 73-74
Historical Commission 120
Information Technology 130
Library 97-100
Martha`s Vineyard Center for Living 104-106
Martha`s Vineyard Commission 111-114
Martha`s Vineyard Cultural Council 123-124
Martha`s Vineyard Land Bank Commission 109-110
Martha`s Vineyard Regional Transit Authority 126-128
Martha`s Vineyard Shellfish Group 80-81
Park & Recreation 86
Personnel Board 34-37

Police Department 62-66
School Principal, M. V. R. H. S. 89-90
School Principal, Oak Bluffs Elementary School 96
School Superintendent 87-88
School Treasurer, M.V.R.H.S. 91-95
Selectmen 13-14
Sengekontacket Committee 129
Shellfish Department 77-79
State and County Officials 4
Tax Collector 59
Telephone Numbers 136
Town Accountant 39-57
Town Administrator 15-16
Town Clerk:
- Deaths 28-29
- Marriages 30-33
- Report of Special Town Meeting, February 22, 2011 17
- Report of Annual Town Meeting, April 12, 2011 19-21
- Report of Special Town Meeting, April 12, 2011 18
- Report of Annual Town Election, April 14, 2011 22
- Report of Special Town Meeting, May 26, 2011 23
- Report of Special Town Meeting, June 21, 2011 24
- Report of Special Town Meeting, November 8, 2011 25-27

Town Officers 5-6
Town Treasurer 58
Wastewater Commission 95

NOTES

Telephone Numbers

All offices in **Town Hall** can be accessed by dialing **508-693-3554,** the operator will list the extensions by Department and individual name.

The offices outside Town Hall are as follows:

Ambulance	508-693-5380
Animal Control	508-693-0857
Fire Department	508-693-0077
Highway Department	508-693-0072
Council on Aging	508-693-4509
Harbormaster	508-693-9644
Highway	508-693-0072
Library	508-693-9433
Parks Department	508-693-6535
Police Department	508-693-0750
Shellfish Department	508-693-0072
Wastewater Department	508-693-0343

Fax number is 508-696-7736